



**California
Transportation
Commission**

**2012
STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

**Commission Staff
Recommendations**



March 8, 2012

2012 STIP STAFF RECOMMENDATIONS

California Transportation Commission

March 8, 2012

This document presents the recommendations of the staff of the California Transportation Commission (CTC) for the 2012 State Transportation Improvement Program (STIP). Government Code Section 14529.3 requires that the Executive Director of the Commission make these recommendations available to the Commission, the Department of Transportation (Caltrans), and the transportation planning agencies and county transportation commissions at least 20 days prior to the Commission's adoption of the STIP. The Commission will receive comments on these recommendations and adopt the STIP at its March 28-29, 2012 meeting.

The 2012 STIP adds two new years of programming, 2015-16 and 2016-17, with \$1.483 billion in new STIP funding capacity. Added to the base of programming in the prior STIP, the new STIP will program about \$3.54 billion. However, the 2012 STIP Fund Estimate (FE) indicated a negative program capacity (-\$542 million) for the Public Transportation Account (PTA) over the FE period, starting in 2012-13. Due to the loss of PTA funding, the STIP is over programmed in 2012-13 by about \$170 million. Current projects have been delayed, and the transit projects programmed in the STIP will have to be delivered with other funds (if eligible for other STIP fund types) or unprogrammed.

In the 2010 STIP, some regions had less than their share programmed, while others had more. Because the 2012 STIP includes new capacity, the imbalances will be addressed to the extent possible. The Commission's first priority for new programming is to projects to meet county shares for the period ending 2015-16 (base or minimum target).

The 2012 Fund Estimate provided STIP program capacity in only two distinct categories, the federal Transportation Enhancement (TE) funds, and flexible funds from the State Highway Account (SHA) and the Transportation Facilities Account (TFA). PTA funds are no longer available to the STIP due to legislation (Chapters 11 and 12, Statutes of 2010, Eighth Extraordinary Session) which eliminated Transportation Investment Fund (TIF) funding, reduced PTA funding, and added SHA funding.

Staff recommendations are based on the levels identified in the fund estimate (state law only allows amendments to the fund estimate prior to March 1). In recognition of the aforementioned change in funding, the staff recommendations for highway and transit projects (non-TE) are based on the combined capacity identified in the Fund Estimate for the SHA and TFA. If available funding is less than assumed, the Commission may be forced to delay or restrict allocations using interim allocation plans. On the other hand, if available funding proves to be greater than assumed, it may be possible to allocate funding to some projects earlier than the year programmed.

The Commission's adopted STIP may include only projects that have been nominated by a regional agency in its regional transportation improvement program (RTIP) or by Caltrans in its interregional transportation improvement program (ITIP).

The staff recommendation for the 2012 STIP includes the following:

- Transportation Enhancement. The staff recommendations include all of the TE projects and much of the reserves nominated in the RTIPs and the ITIP. The recommended TE projects (including reserves) nearly equal the \$167 million TE capacity available. While new TE capacity is primarily in the two outer years, changes to existing programmed projects allowed staff to recommend new projects in the year for which they were nominated. Some TE reserves were recommended later than requested, and amounts not recommended are limited to TE reserves.
- Highways and Transit (non-TE). In recognition of the change in STIP funding, the staff recommendations for non-TE projects are based on the combined capacity identified in the Fund Estimate for highway and transit projects. Through 2016-17, the recommended programming is about \$13 million less than the identified capacity.
 - The staff recommendations include all rail and transit projects nominated in the RTIPs and the ITIP, with the exception of a lower priority “tier 2” request. Most of the proposed changes are project delays or deletions, many of which may be due to those projects not being eligible for SHA or federal funds.
 - The staff recommendations propose programming many highway and road projects later than proposed in the RTIPs and ITIP. These changes were necessary to align programming to the capacity by year identified in the fund estimate. New programming for Planning, Programming, and Monitoring (PPM) was allowed within the statutory limits.
 - Staff recommendations include projects that may be nominated for funding from savings in the Proposition 1B Corridor Mobility Improvement Account (CMIA) and Route 99 Bond programs. Potentially, significant additional programming capacity may be available based on the amount of Proposition 1B savings used for projects included in the 2012 STIP. This additional capacity may allow the advancement of projects delayed in the 2010 STIP and the 2012 STIP.

The staff recommendations by project for each county and interregional share are listed on the pages that follow. The recommendations are based primarily on:

- the need identified in the Fund Estimate to delay highway, road and transit projects currently programmed in 2012-13;
- the programming targets identified in the Fund Estimate, especially the base (minimum) targets for the share period ending in 2015-16;
- project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP; and
- Commission policies as expressed in the STIP guidelines, including:
 - projects that address state highway needs,
 - 1996 STIP grandfathered projects, and
 - projects that fund later components of projects previously included in the STIP.

FUND ESTIMATE AND GUIDELINES FOR THE 2012 STIP

The development of the 2012 STIP began with the Commission's adoption of the 2012 STIP fund estimate, together with the adoption of amendments to the STIP guidelines, on August 10, 2011.

STIP proposals were made through the RTIPs and the ITIP, which were due to the Commission by December 15, 2012. The Commission subsequently held two public hearings on those proposals, one on February 1 in Los Angeles and the other on February 8 in Sacramento.

2012 STIP Fund Estimate

The 2012 STIP Fund Estimate covered the five-year period of the 2012 STIP, 2012-13 through 2016-17, and estimated total statewide new programming capacity of \$1.483 billion, including \$162 million in TE funds, and a negative program capacity in the PTA (-\$502 million). The new capacity is mostly in the two new years of the STIP, 2015-16 and 2016-17. New highway, rail and transit projects can be programmed earlier than in the last two new years of the STIP only if there are delays or deletions in earlier years.

On March 24, 2011, AB 105 of 2011 re-enacted the fuel tax swap, and also implemented a new sales tax on diesel in addition to the 4.75 percent sales tax levied on each gallon of diesel fuel. Instead of requiring the transfer of proceeds from the new sales tax on diesel to the PTA, AB 105 redirects the revenues for deposit in the State Transit Assistance account. The amount retained in the PTA is insufficient to fund any projects in the STIP.

Based on the Fund Estimate, all currently programmed PTA-eligible projects can remain programmed only if the projects are eligible for State Highway Account or Federal funds. While PTA program capacity has been nearly eliminated, a region may still nominate transit and rail projects in its RTIP within the aforementioned State Highway Account and Federal funding constraints.

The programming of the 2012 STIP includes a base of \$2.061 billion programmed in years 2012-13 through 2014-15 to projects carried forward from the 2010 STIP, for a new 2012 STIP program total of \$3.543 billion.

SUMMARY OF 2012 STIP CAPACITY

(\$ in millions)

	Carryover Capacity	New Capacity	Total
Federal Transportation Enhancement (TE)	\$ 253	\$ 162	\$ 415
Public Transportation Account (PTA)	502	-502	0
Highway/roads (TIF, TFA, SHA)	1,306	1,822	3,128
Total (may not match FE due to rounding)	\$2,061	\$ 1,482	\$3,543

The following table is a breakdown of the \$3.543 billion total STIP capacity by fiscal year:

SUMMARY OF 2012 STIP CAPACITY BY YEAR

(\$ in millions)

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
Trans. Enhancement (TE)	\$ 83	\$ 83	\$ 83	\$ 83	\$ 83	\$ 415
Transit (PTA)	0	0	0	0	0	0
Roads (TIF,TFA,SHA)	678	550	600	650	650	3,128
Total	\$ 761	\$ 633	\$ 683	\$ 733	\$ 733	\$3,543

New programming capacity was determined in the fund estimate by estimating available revenues and deducting current commitments against those revenues. Programming capacity does not represent cash. It represents the level of programming commitments that the Commission may make to projects for each year within the STIP period. For example, cash will be required in one year to meet commitments made in a prior year, and a commitment made this year may require the cash over a period of years. The fund estimate methodology uses a “cash flow allocation basis,” which schedules funding capacity based upon cash flow requirements and reflects the method used to manage the allocation of capital projects.

STIP Guidelines
Policies and Procedures Specific to the 2012 STIP

The following specific policies and procedures address the particular circumstances of the 2012 STIP:

- Schedule. The following schedule lists the major milestones for the development and adoption of the 2012 STIP:

Caltrans presents draft Fund Estimate	July 15, 2011
Fund Estimate Workshop & STIP Guidelines hearing	July 27, 2011
CTC adopts Fund Estimate	August 10, 2011
Caltrans identifies State highway needs	September 14, 2011
Regions submit RTIPs	December 15, 2011
Caltrans submits ITIP	December 15, 2011
CTC STIP hearing, South	February 1, 2012
CTC STIP hearing, North	February 8, 2012
CTC publishes staff recommendations	March 8, 2012
CTC adopts STIP	March 28, 2012

- Statewide fund estimate. The statewide capacity for the 2012 STIP fund estimate identifies net new capacity available in the two years added to the STIP, 2015-16 and 2016-17, as well as net increase and decreases in capacity in earlier years. The estimate incorporates the 2011-12 Budget Act and other 2011 legislation enacted prior to the fund estimate adoption. Programming in the 2012 STIP will be constrained by fiscal year, with most new programming in the two years added to the STIP, 2015-16 and 2016-17.
- County shares and targets. The Fund Estimate tables of county shares and targets take into account all county and interregional share balances on June 30, 2011. For each county and the interregional share, the table identifies the following amounts:
 - Base (minimum). This is the share for each county and the interregional program through 2015-16, the end of the county share period that falls within the 2012 STIP period. It is calculated as the sum of the share balance through the June 2011 Commission meeting and the STIP formula share of the statewide new capacity available through 2015-16. In accordance with statute and the STIP guidelines, the Commission will program all RTIP proposals that fall within this amount unless it rejects the RTIP in its entirety.
 - Total Target. This target is determined by calculating the STIP formula share of all new capacity through 2016-17. The Total Target is not a minimum, guarantee, or limit on project nominations or on project selection in any county or region for the 2012 STIP.
 - Maximum. This target is determined by estimating the STIP formula share of all available new capacity through the end of the county share period in 2019-20. This represents the maximum amount that the Commission may program in

a county, other than advancing future shares, pursuant to Streets and Highways Code Section 188.8(j), to a county with a population of under 1 million.

- **Transit and Rail Projects.** The 2012 STIP Fund Estimate indicates that there is negative (-\$542 million) program capacity for the Public Transportation Account (PTA). This means that many of the **transit projects currently programmed in the STIP will either have to be delivered with other funds (if the transit project is eligible for State Highway Account or Federal funds) or be unprogrammed.** A region in its RTIP, and Caltrans in the ITIP, shall indicate, for all currently programmed and new transit and rail projects, if the projects are eligible to be funded with Federal or State Highway Account funds. **Transit and rail projects currently programmed in 2012-13 through 2014-15 that are not eligible to be funded with Federal or State Highway Account funds must be unprogrammed. A region that unprograms a transit or rail project because the project cannot be funded with Federal or State Highway Account funds may nominate another project in its place.**

Article XIX of the California Constitution restricts transit and rail projects that can be funded with nearly all SHA revenues to the “research, planning, construction, and improvement of exclusive public mass transit guideways (and their related fixed facilities), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, the administrative costs necessarily incurred in the foregoing purposes, and the maintenance of the structures and the immediate right-of-way for the public mass transit guideways, but excluding the maintenance and operating costs for mass transit power systems and mass transit passenger facilities, vehicles, equipment, and services.”

Additionally, SHA revenues may not be expended for these purposes “unless such use is approved by a majority of the votes cast on the proposition authorizing such use of such revenues in an election held throughout the county or counties, or a specified area of a county or counties, within which the revenues are to be expended.”

This means, for example, that rail rolling stock and buses may be funded only from the Federal revenues in the STIP. For such projects, the non-Federal match (generally a minimum of 11½%) will have to be provided from a non-STIP source.

While PTA program capacity has been nearly eliminated, a region may still nominate transit and rail project in its RTIP within the aforementioned State Highway Account and Federal funding constraints.

- **Transportation Enhancement (TE) target.** The fund estimate tables include targets for TE programming from each county and the interregional share. This target is the formula distribution of the new statewide TE capacity for the two new years in the STIP period. The TE targets are calculated as share formula proportions of the estimated statewide TE apportionments available for new programming. They are provided for guidance only. In order to improve delivery of TE projects, the Commission encourages Caltrans and larger regions to program larger TE projects.

It is important to note that while separate TE targets are provided there are no separate TE shares. Programmed TE projects count against a county's total share. As specified in section 22 of the STIP guidelines, an RTIP may propose, and the Commission may program, either more or less than the TE target in a county for TE projects.

While nearly all new TE capacity is in the two new years of the Fund Estimate (2015-16 and 2016-17), an RTIP or ITIP may propose to program any amount in any fiscal year for TE, including changes in the programming of currently programmed projects or reserves. The Commission may change the proposed programming years for TE projects in the adopted STIP if, and only if, statewide TE proposals exceed statewide TE apportionments. Where that occurs, the Commission will give priority to projects carried forward from the prior STIP and may give priority to identified projects over TE reserves.

- TE Allocations. In order to improve delivery of TE projects, the Commission will, in the fourth quarter of the fiscal year, consider advancing for allocation TE projects programmed in outer years if in the first three quarters of the fiscal year less than 75% of the current-year TE projects have been allocated. The Commission's priority for advancing TE projects will be construction allocations for non-motorized transportation projects. If there is not sufficient TE allocation capacity to allocate funds to all TE-eligible projects programmed in that year, the Commission, consistent with Streets and Highways Code section 2373 and section 22 of these guidelines, intends to give priority for allocation to TE projects selected using criteria developed per SB 286.
- Limitations on planning, programming, and monitoring (PPM). The fund estimate includes a table of PPM limitations that identifies the 5% limit for county and interregional shares for the 2012-13 through 2015-16 share period and for 2016-17, based upon the 2008, 2010, and 2012 Fund Estimates. These are the amounts against which the 5% is applied. The PPM Limitation is a limit to the amount that can be programmed in any region and is not in addition to amounts already programmed.
- Advance Project Development Element (APDE). There is no APDE identified for the 2012 STIP.
- GARVEE bonding and AB 3090 commitments. The Commission will not consider proposals for either GARVEE bonding or new AB 3090 commitments as part of the 2012 STIP. The Commission will consider AB 3090 or GARVEE bonding proposals as amendments to the STIP after the initial adoption.
- Commission expectations and priorities. For the 2012 STIP, the Commission expects to give first priority to the reprogramming of projects from the 2010 STIP, as amended, and to new projects to meet county shares for the period ending in 2015-16.

Because of the loss of PTA revenues anticipated in the 2012 STIP fund estimate, **transit and rail projects currently programmed in 2012-13 through 2014-15 that are not eligible to be funded with Federal or State Highway Account funds must be unprogrammed.** Additionally, **excluding TE the STIP is overprogrammed**

(underfunded) by approximately \$101 million through 2012-13. This may require that some projects programmed in 2012-13 be delayed (reprogrammed) to 2013-14. Any cost increases or other new programming in early years will require more reprogramming to later years.

The selection of projects for additional programming will be consistent with the standards and criteria in section 61 of the STIP guidelines. In particular, the Commission intends to focus on RTIP proposals that meet State highway improvement needs as described in section 20 of the guidelines. As specified in section 20, the Department may nominate or recommend State highway improvement projects for inclusion in RTIPs and identify any additional State highway improvement needs within each region that could be programmed by 2019-20 (three years beyond the end of the STIP period) using revenue assumptions similar to those adopted for the 2012 STIP fund estimate.

STIP PROPOSALS

The Commission may include in the STIP only projects that have been nominated by a regional agency in its RTIP or by Caltrans in its ITIP. For the 2012 STIP, those RTIPs and the ITIP were due to the Commission by December 15, 2011.

The Fund Estimate identified \$167 million in new Transportation Enhancement capacity. Against this capacity, Caltrans and the regions proposed \$178 million in TE programming.

The Fund Estimate indicated that the flexible funds are over-programmed by \$170 million in the first year of the 2012 STIP period (2012-13) with little new capacity through 2014-15. The RTIP and ITIP proposals included about \$567 million in new programming in the 2012-13 through 2014-15 period. That meant many projects need to be delayed in the adopted 2012 STIP.

The project listings on the spreadsheets with these recommendations include changes and corrections received since the preparation of the Commission Briefing Book for the STIP hearings, and a variety of updated information provided by regions and Caltrans.

RECOMMENDED STIP ACTIONS

Staff recommends the adoption of the 2012 STIP to include the specific projects and schedules shown in the spreadsheets at the end of this document and as further described in the following narrative. These recommendations identify specific project components and costs for each year of the 2012 STIP, with separate groupings for highway and transit, and Transportation Enhancement projects.

The table on page 1 of the spreadsheets identifies the total amounts recommended from each county and the interregional share for highways, rail/transit, and Transportation Enhancement (TE). The table sums the amounts recommended for each county and the interregional program by fiscal year. It also compares the statewide total recommended by fiscal year to the statewide capacity by fiscal year.

The table on page 2 of the spreadsheets sums the recommendations for highways and transit projects (non-TE). It also compares the statewide total recommended for highways and transit projects by fiscal year to the statewide capacity by fiscal year.

The table on page 3 of the spreadsheets sums the recommendations for TE projects. This table compares the amounts recommended to the TE targets for each county and interregional share and to the statewide TE capacity by fiscal year.

The project recommendations are based primarily on:

- the need identified in the Fund Estimate to delay highway, road and transit projects currently programmed in 2012-13 into 2014-15 and beyond;
- the programming targets identified in the Fund Estimate, especially the base (minimum) targets for the share period ending in 2015-16;
- project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP;
- the importance of PPM to regional agencies; and
- Commission policies as expressed in the STIP guidelines, including:
 - projects that address state highway needs,
 - 1996 STIP grandfathered projects, and
 - projects that fund later components of projects previously included in the STIP.

Project Recommendations

The staff recommendation identifies specific projects and project components to program including reprogramming to reduce program levels in 2012-13 through 2014-15 to the capacity identified in the Fund Estimate.

The staff recommendation gives priority to reprogramming projects from the 2010 STIP, as amended, and new projects to meet county shares for the period ending 2015-16. The recommended scheduling reflects the limits of Fund Estimate program capacity.

New programming for PPM is recommended within the statutory limits. In general however, new highway and road projects were not recommended for programming unless offset by a like amount of deprogramming.

Major new funding recommended for the 2012 STIP includes:

- North State:
 - El Dorado (TE), Route 49 Bridge ped and bike enhancements, \$4.25 million.
 - Humboldt, Route 101 Eureka-Arcata corridor improvement, \$16 million.
 - Sacramento (TE), Sacramento City College pedestrian overcrossing, \$7 million.
- San Francisco Bay Area:
 - Alameda, Route 84 expressway widening, \$37 million.
 - Alameda, Route 680 Freeway Performance Initiative, \$31 million.
 - Alameda (TE), Route 80 Bay Bridge Gateway Park, \$30 million.
 - Contra Costa, Route 680 aux lanes, Sycamore Valley-Crow Canyon, \$19.5 million.
 - Contra Costa (Rail), two BART and two intercity rail projects, \$44 million.
 - San Francisco, Route 101 Doyle Drive replacement, phase 2, \$14 million.
 - San Mateo, Route 101 Broadway interchange, \$19 million.
 - Sonoma (TE), SMART bike/ped path, Rohnert Park, \$3 million.
- San Joaquin Valley:
 - Fresno, Route 180 new freeway, Trimmer Springs-Frankwood Av, \$52.2 million.
 - Kern, Route 14 Freeman Gulch widening, \$42 million.
 - Madera, Route 41 passing lanes, \$11 million.
 - Stanislaus, Route 132 expressway, Dakota Av-Rt 99 (west), \$19 million.
 - Tulare, Route 99, Tulare to Goshen, 6-lane freeway, \$20.8 million.
- Central Coast:
 - Monterey, Route 156 4-lane expressway, Castroville-Prunedale, \$32.5 million.
 - Monterey (Rail), Caltrain extension, \$10.3 million.
 - San Luis Obispo, Route 46 corridor improvements (Whitley 2B), \$58 million.
 - Santa Barbara, Route 101 Carpinteria Crk-Linden, I/C imprvmnts, \$21.7 million.
- Southern California:
 - Los Angeles, Route 10 HOV lanes, Citrus St-Route 57, \$23 million.
 - Los Angeles, Route 138 widening, 3 segments, \$82.2 million.
 - Los Angeles (Rail), 78 light rail vehicles, \$27 million.
 - Los Angeles (Rail), Crenshaw/LAX rail line, \$34.4 million.
 - Los Angeles (Rail), double track near Northridge Station, \$63.5 million.
 - Orange, Route 5 HOV lanes, 3 projects, \$164.1 million.
 - Riverside, Route 215, Scott Rd-Nuevo, add mixed flow lane, \$42.6 million.
 - Riverside, Route 15, French Valley Parkway interchange, \$18.8 million.
 - Riverside, Route 10, Jefferson St I/C, widen overcrossing, \$19.5 million.
 - San Bernardino, Route 58 expressways, Kramer and Hinkley, \$201.8 million.
 - San Bernardino (TE), Route 58 expressways, Kramer and Hinkley, \$7.7 million.
 - San Bernardino, Route 15 widening and Devore interchange, \$45.1 million.
 - San Bernardino, Route 10 HOV lanes, Haven Ave-Ford St, \$40 million.
 - San Bernardino, Route 215/Barton interchange reconstruction, \$22.6 million.
 - San Diego, Route 5 HOV extensions, soundwalls, and bridge, \$102.1 million.
 - Ventura, Route 101, LA county line-Rt 23, improvements, \$20 million.

UNCERTAINTIES FOR FUTURE FUNDING ALLOCATIONS

The 2012 STIP staff recommendation is consistent with the adopted 2012 Fund Estimate, as required by statute. As previously noted, state legislation passed in 2010 that significantly altered the STIP fund sources. Funding conditions may, and usually do, continue to change from the assumptions made in the fund estimate. The Commission and Caltrans will need to continue to monitor those conditions to determine its ability to allocate funding to STIP projects. If available funding is less than was assumed in the fund estimate, the Commission may be forced to delay or restrict allocations through the use of allocation plans. On the other hand, if available funding proves to be greater than was assumed in the fund estimate, it may be possible to allocate funding to some projects sooner than the year programmed.

One major area of uncertainty is when the next Federal Highway Act will be enacted and what will the funding level be. The last Act covered federal fiscal years 2005 through 2009 and expired on September 30, 2009. Since then, Congress has issued several continuing resolutions. Without a new Act there is no assurance of federal funding levels. There are currently two proposals for Federal Reauthorization being considered by the Congress. The Senate proposal, submitted by Senator Barbara Boxer, is titled "Moving Ahead for Progress in the 21st Century" (MAP-21) and would reauthorize surface transportation programs for two years at current funding levels, plus inflation; however, it does not contain earmarks. In the House, Representative John Mica re-submitted his transportation bill, House Resolution 7 (HR7) titled "American Energy and Infrastructure Jobs Act". The House plan consists of \$260 million in funding and leaves FY 2012 appropriated funding levels for Highway Trust Fund programs unchanged. Three House committees plan to mark up the bill by early February.

APPENDIX TO 2012 STIP STAFF RECOMMENDATIONS

SUMMARY TABLES

The tables on the following pages are included with these recommendations for information and reference. They include three statewide summary tables and separate project listings for each of the 59 county shares and the interregional share.

The three statewide summary tables are:

- **Staff Recommendation, All Projects.** Includes, for each county share and the interregional program, the net new programming recommended by fiscal year. At the bottom of the table is a comparison of the statewide total recommended to the year-by-year capacity for new programming.
- **Staff Recommendation, Highway and Transit Projects.** Includes, for each county share and the interregional program, the net new programming recommended for highway and transit projects by fiscal year. At the bottom of the table is a year-by-year comparison of the statewide total recommended for highway and transit projects to the annual program capacity (excluding TE).
- **Staff Recommendation, Transportation Enhancement (TE) Projects.** Includes, for each county share and the interregional share, the net new TE programming recommended by fiscal year. At the bottom of the table is a comparison of the statewide total recommended to the year-by-year capacity for new TE programming.

COUNTY AND INTERREGIONAL TABLES

The separate tables for each of the county shares and the interregional share include:

- **STIP Projects at Fund Estimate (August 2011).** These are the projects and amounts programmed in the STIP when the fund estimate was adopted. These projects constitute the base against which fund estimate estimated capacity and the base against which programming was proposed and is recommended.
- **Recommended 2012 STIP Programming.** This section includes all recommended changes to existing programming, by component and fiscal year. In most cases, changes to an existing project are displayed by listing the existing programming as a deduction (negative), followed by the programming as now proposed (positive). This section first lists highway projects (i.e., projects other than TE or PTA-eligible) and their subtotal, then the rail and transit (PTA-eligible) projects and their subtotal, then the TE projects and their subtotal, followed by the Total Programming Recommended. Where the recommendation is for a different fiscal year from the one proposed in the RTIP or ITIP, the color or shading in a cell indicates the fiscal year for which the project was originally proposed.

- **Notes/Projects Not Included in Staff Recommendation.** This box at the bottom of each table identifies projects proposed by the regional agency or Caltrans that are not included in the staff recommendation, together with various notes and comments on the proposed projects and the staff recommendation.
- **Balance of STIP County Share.** The box at the bottom of the page identifies the share balance, the total recommended new programming, and the share balance based on the staff recommendations.

SUMMARY OF 2012 STIP STAFF RECOMMENDATIONS BY COUNTY ALL PROJECTS

(\$1,000's)

County	Program Total	Totals Programmed by Year						FE Target	Under (Over) Target
		Prior	2012-13	2013-14	2014-15	2015-16	2016-17		
Alameda	44,672	0	(1,560)	595	(1,325)	5,852	41,110	35,372	(9,300)
Alpine	437	0	(84)	0	(240)	667	94	1,692	1,255
Amador	3,447	0	0	0	0	3,379	68	3,797	350
Butte	2,991	0	532	(269)	933	94	1,701	15,479	12,488
Calaveras	4,723	0	605	0	0	3,499	619	4,723	(0)
Colusa	2,129	0	0	0	0	1,429	700	2,802	673
Contra Costa	76,928	0	(1,270)	333	7,334	55,404	15,127	76,928	0
Del Norte	(1,329)	0	(4)	(27)	(1,383)	34	51	0	1,329
El Dorado LTC	6,197	0	190	(244)	69	500	5,682	0	(6,197)
Fresno	60,384	2,500	166	384	322	7,312	49,700	52,353	(8,031)
Glenn	2,795	0	174	0	(174)	1,254	1,541	4,597	1,802
Humboldt	18,263	0	1,086	(2,775)	1,159	18,590	203	12,608	(5,655)
Imperial	5,487	0	0	0	139	5,048	300	12,228	6,741
Inyo	8,163	100	(37)	(339)	(1,234)	4,000	5,673	17,987	9,824
Kern	26,273	(150)	954	416	1,190	8,566	15,297	23,506	(2,767)
Kings	(152)	0	(344)	0	192	0	0	0	152
Lake	1,865	0	(295)	1,000	295	205	660	6,530	4,665
Lassen	10,992	0	(488)	(3,486)	1,216	11,829	1,921	11,752	760
Los Angeles	174,596	(3,067)	(2,820)	11,860	(1,053)	43,394	126,282	173,970	(626)
Madera	14,295	0	(8)	(8)	(9)	11,134	3,186	14,295	0
Marin	1,186	0	(4,366)	302	4,104	385	761	0	(1,186)
Mariposa	1,245	0	(43)	(1,193)	(9)	2,490	0	2,786	1,541
Mendocino	1,942	0	130	(301)	986	405	722	5,082	3,140
Merced	494	0	0	244	0	0	250	13,172	12,678
Modoc	1,239	0	(56)	696	140	30	429	1,367	128
Mono	11,756	350	767	(842)	703	3,774	7,004	20,095	8,339
Monterey	63,877	0	5,219	9,523	2,900	16,124	30,111	46,857	(17,020)
Napa	2,740	0	(1,035)	955	106	2,213	501	4,702	1,962
Nevada	12,490	1,300	3,600	0	1,300	3,183	3,107	8,792	(3,698)
Orange	72,738	(3,331)	(27,200)	40,105	(24,606)	29,712	58,058	65,658	(7,080)
Placer TPA	369	0	(85)	(87)	142	142	257	0	(369)
Plumas	1,815	0	(491)	273	1,592	200	241	4,740	2,925
Riverside	83,737	0	39,056	1,764	(12,565)	51,719	3,763	90,928	7,191
Sacramento	35,115	0	4,444	18,689	(1,588)	2,609	10,961	34,645	(470)
San Benito	(154)	0	(255)	(9,644)	9,634	45	66	0	154
San Bernardino	105,694	(3,555)	(5,334)	36,353	(4,612)	72,458	10,384	100,416	(5,278)
San Diego	83,141	0	(29,896)	(54,830)	110,736	10,837	46,294	53,999	(29,142)
San Francisco	15,941	0	12,848	528	439	64	2,062	13,114	(2,827)
San Joaquin	19,324	0	(5,499)	5,699	200	5,518	13,406	26,544	7,220
San Luis Obispo	16,516	0	553	1,313	2,708	5,218	6,724	11,895	(4,621)
San Mateo	19,996	453	(22,512)	18,544	10,241	6,141	7,129	22,677	2,681
Santa Barbara	24,676	(2,572)	(12,122)	14,482	(39,504)	63,042	1,350	10,119	(14,557)
Santa Clara	5,328	0	(2,296)	(4,049)	(148)	4,043	7,778	0	(5,328)
Santa Cruz	8,939	0	(3,047)	(3,772)	1,171	7,655	6,932	8,939	0
Shasta	7,128	0	(17)	(17)	3,743	3,197	222	12,106	4,978
Sierra	(518)	0	(57)	0	(514)	16	37	632	1,150
Siskiyou	4,672	0	0	569	100	2,901	1,102	6,850	2,178
Solano	10,092	0	71	164	(30,292)	38,890	1,259	10,092	0
Sonoma	6,343	550	(1,057)	4,066	1,044	172	1,568	0	(6,343)
Stanislaus	24,585	(1,131)	187	1,400	247	19,160	4,722	25,327	742
Sutter	883	0	681	29	29	55	89	2,210	1,327
Tahoe RPA	2,832	0	0	0	2,631	201	0	4,249	1,417
Tehama	6,257	0	(1,518)	(678)	2,654	2,916	2,883	8,413	2,156
Trinity	1,345	0	(55)	707	(3,542)	60	4,175	1,779	434
Tulare	18,397	0	65	225	(290)	15,828	2,569	14,405	(3,992)
Tuolumne	509	0	(127)	47	60	251	278	7,493	6,984
Ventura	26,583	0	(1,779)	(3,441)	22	25,397	6,384	25,682	(901)
Yolo	3,016	0	2,489	61	(2,309)	1,198	1,577	9,755	6,739
Yuba	8,684	0	43	22	22	8,029	568	11,688	3,004
								0	
Statewide Regional	1,174,108	(8,553)	(51,897)	85,346	45,106	588,468	515,638	1,157,827	(16,281)
Interregional	333,892	6,339	(77,572)	47,186	6,273	144,105	207,561	325,245	(8,647)
TOTAL	1,508,000	(2,214)	(129,469)	132,532	51,379	732,573	723,199	1,483,072	(24,928)

Cumulative Proposed	(2,214)	(131,683)	849	52,228	784,801	1,508,000
Cumulative Capacity	414	(131,070)	(3,588)	55,010	788,110	1,521,210
Cumulative Under (Over) Fund Est		613	(4,437)	2,782	3,309	13,210
Estimated Lapses 11-12	38,138					

Note: Cumulative capacity includes estimated 2011-12 lapses. County targets do not.

SUMMARY OF 2012 STIP STAFF RECOMMENDATIONS BY COUNTY HIGHWAY, RAIL AND TRANSIT PROJECTS (EXCLUDING TE)

(\$1,000's)

County	Program Total	Totals Programmed by Year					
		Prior	2012-13	2013-14	2014-15	2015-16	2016-17
Alameda	40,314	0	400	1,920	0	2,126	35,868
Alpine	309	0	0	0	0	279	30
Amador	3,447	0	0	0	0	3,379	68
Butte	1,940	0	(2)	148	(1)	94	1,701
Calaveras	3,521	0	0	0	0	3,440	81
Colusa	2,129	0	0	0	0	1,429	700
Contra Costa	73,955	0	0	0	7,000	55,404	11,551
Del Norte	(1,329)	0	(4)	(27)	(1,383)	34	51
El Dorado LTC	6,031	0	140	140	69	0	5,682
Fresno	57,094	2,500	166	384	322	4,022	49,700
Glenn	2,554	0	0	0	0	1,254	1,300
Humboldt	16,521	0	(160)	(3,271)	1,159	18,590	203
Imperial	4,708	0	0	0	139	4,269	300
Inyo	6,959	100	(148)	0	(2,666)	4,000	5,673
Kern	23,780	(150)	954	(245)	1,755	8,566	12,900
Kings	150	0	75	0	75	0	0
Lake	1,487	0	0	1,000	0	205	282
Lassen	10,437	0	63	(3,486)	665	11,274	1,921
Los Angeles	147,719	(3,067)	0	3,098	(5,146)	33,698	119,136
Madera	14,295	0	(8)	(8)	(9)	11,134	3,186
Marin	373	0	(4,040)	200	4,000	23	190
Mariposa	1,245	0	(43)	(1,193)	(9)	2,490	0
Mendocino	1,127	0	0	0	0	405	722
Merced	494	0	0	244	0	0	250
Modoc	187	0	(169)	(243)	140	30	429
Mono	10,861	350	663	563	(22)	3,715	5,592
Monterey	62,329	0	11,999	1,950	2,900	15,469	30,011
Napa	2,206	0	(805)	895	45	1,946	125
Nevada	12,490	1,300	3,600	0	1,300	3,183	3,107
Orange	64,606	(3,331)	(28,200)	45,003	(23,708)	19,818	55,024
Placer TPA	369	0	(85)	(87)	142	142	257
Plumas	1,552	0	65	(3)	1,379	34	77
Riverside	82,702	0	42,721	164	(12,565)	51,719	663
Sacramento	18,703	0	610	7,611	(588)	609	10,461
San Benito	(154)	0	(255)	(9,644)	9,634	45	66
San Bernardino	97,486	(3,555)	(5,334)	40,864	(100)	63,811	1,800
San Diego	78,525	0	(26,809)	(49,463)	107,649	854	46,294
San Francisco	13,739	0	13,000	0	161	64	514
San Joaquin	17,094	0	(5,499)	5,699	200	4,394	12,300
San Luis Obispo	14,857	0	(150)	(110)	3,175	5,218	6,724
San Mateo	19,385	453	(20,471)	19,000	8,731	6,141	5,531
Santa Barbara	22,825	(2,572)	(12,122)	14,482	(39,504)	62,109	432
Santa Clara	1,981	0	0	0	0	775	1,206
Santa Cruz	8,339	0	(12)	462	(2,269)	3,226	6,932
Shasta	7,128	0	(17)	(17)	3,743	3,197	222
Sierra	(518)	0	(57)	0	(514)	16	37
Siskiyou	4,020	0	0	569	100	2,871	480
Solano	8,747	0	0	0	(30,457)	38,890	314
Sonoma	2,113	550	(373)	373	1,000	172	391
Stanislaus	24,721	(1,131)	(517)	2,240	247	19,160	4,722
Sutter	258	0	56	29	29	55	89
Tahoe RPA	2,631	0	0	0	2,631	0	0
Tehama	2,862	0	(1,518)	(678)	379	2,831	1,848
Trinity	1,048	0	(245)	839	(3,651)	60	4,045
Tulare	16,357	0	0	225	(225)	14,800	1,557
Tuolumne	128	0	(127)	47	60	59	89
Ventura	23,827	0	(35)	28	(98)	21,912	2,020
Yolo	544	0	119	61	61	118	185
Yuba	7,184	0	43	22	22	7,029	68
Statewide Regional	1,050,392	(8,553)	(32,531)	79,785	35,997	520,587	455,107
Interregional	290,751	4,984	(77,721)	41,742	4,052	135,170	182,524
TOTAL	1,341,143	(3,569)	(110,252)	121,527	40,049	655,757	637,631
Cumulative Proposed		(3,569)	(113,821)	7,706	47,755	703,512	1,341,143
Cumulative Capacity (Hwy & Transit)		(3,874)	(122,395)	5,757	54,503	704,503	1,354,503
Cumulative Under (Over) Fund Est			(8,574)	(1,949)	6,748	991	13,360
Estimated Lapses 2011-12		38,138					

SUMMARY OF 2012 STIP STAFF RECOMMENDATIONS BY COUNTY TRANSPORTATION ENHANCEMENT (TE) PROJECTS

(\$1,000's)

County	Program Total	Totals Programmed by Year					
		Prior	2012-13	2013-14	2014-15	2015-16	2016-17
Alameda	4,358	0	(1,960)	(1,325)	(1,325)	3,726	5,242
Alpine	128	0	(84)	0	(240)	388	64
Amador	0	0	0	0	0	0	0
Butte	1,051	0	534	(417)	934	0	0
Calaveras	1,202	0	605	0	0	59	538
Colusa	0	0	0	0	0	0	0
Contra Costa	2,973	0	(1,270)	333	334	0	3,576
Del Norte	0	0	0	0	0	0	0
El Dorado LTC	166	0	50	(384)	0	500	0
Fresno	3,290	0	0	0	0	3,290	0
Glenn	241	0	174	0	(174)	0	241
Humboldt	1,742	0	1,246	496	0	0	0
Imperial	779	0	0	0	0	779	0
Inyo	1,204	0	111	(339)	1,432	0	0
Kern	2,493	0	0	661	(565)	0	2,397
Kings	(302)	0	(419)	0	117	0	0
Lake	378	0	(295)	0	295	0	378
Lassen	555	0	(551)	0	551	555	0
Los Angeles	26,877	0	(2,820)	8,762	4,093	9,696	7,146
Madera	0	0	0	0	0	0	0
Marin	813	0	(326)	102	104	362	571
Mariposa	0	0	0	0	0	0	0
Mendocino	815	0	130	(301)	986	0	0
Merced	0	0	0	0	0	0	0
Modoc	1,052	0	113	939	0	0	0
Mono	895	0	104	(1,405)	725	59	1,412
Monterey	1,548	0	(6,780)	7,573	0	655	100
Napa	534	0	(230)	60	61	267	376
Nevada	0	0	0	0	0	0	0
Orange	8,132	0	1,000	(4,898)	(898)	9,894	3,034
Placer TPA	0	0	0	0	0	0	0
Plumas	263	0	(556)	276	213	166	164
Riverside	1,035	0	(3,665)	1,600	0	0	3,100
Sacramento	16,412	0	3,834	11,078	(1,000)	2,000	500
San Benito	0	0	0	0	0	0	0
San Bernardino	8,208	0	0	(4,511)	(4,512)	8,647	8,584
San Diego	4,616	0	(3,087)	(5,367)	3,087	9,983	0
San Francisco	2,202	0	(152)	528	278	0	1,548
San Joaquin	2,230	0	0	0	0	1,124	1,106
San Luis Obispo	1,659	0	703	1,423	(467)	0	0
San Mateo	611	0	(2,041)	(456)	1,510	0	1,598
Santa Barbara	1,851	0	0	0	0	933	918
Santa Clara	3,347	0	(2,296)	(4,049)	(148)	3,268	6,572
Santa Cruz	600	0	(3,035)	(4,234)	3,440	4,429	0
Shasta	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0
Siskiyou	652	0	0	0	0	30	622
Solano	1,345	0	71	164	165	0	945
Sonoma	4,230	0	(684)	3,693	44	0	1,177
Stanislaus	(136)	0	704	(840)	0	0	0
Sutter	625	0	625	0	0	0	0
Tahoe RPA	201	0	0	0	0	201	0
Tehama	3,395	0	0	0	2,275	85	1,035
Trinity	297	0	190	(132)	109	0	130
Tulare	2,040	0	65	0	(65)	1,028	1,012
Tuolumne	381	0	0	0	0	192	189
Ventura	2,756	0	(1,744)	(3,469)	120	3,485	4,364
Yolo	2,472	0	2,370	0	(2,370)	1,080	1,392
Yuba	1,500	0	0	0	0	1,000	500
Statewide Regional	123,716	0	(19,366)	5,561	9,109	67,881	60,531
Interregional	43,141	1,355	149	5,444	2,221	8,935	25,037
TOTAL	166,857	1,355	(19,217)	11,005	11,330	76,816	85,568
Cumulative TE Projects Proposed		1,355	(17,862)	(6,857)	4,473	81,289	166,857
Cumulative Capacity (TE)		4,288	(8,675)	(9,345)	507	83,607	166,707
Cumulative Under (Over) Fund Est			9,187	(2,488)	(3,966)	2,318	(150)
Estimated Lapses 2011-12							

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Alameda

Alameda																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Caltrans	238	96G	Replace landscape, Rt 580-Rt 880 (split from 96A)			Jul-10	2,963	2,963	0	0	0	0	0	0	2,104	220	339	0	300
ACCMMA	loc	44C	I-880 reconstruction, 29th-23rd, Oakland (TCIF)	SB 184	May-10	Jul-10	2,000	2,000	0	0	0	0	0	0	0	0	2,000	0	0
ACCMMA		2179	Planning, programming, and monitoring	SB 184	Jul-10	Jul-10	1,948	1,948	0	0	0	0	0	0	1,948	0	0	0	0
MTC		2100	Planning, programming, and monitoring	SB 184	Jul-10	Jul-10	113	113	0	0	0	0	0	0	113	0	0	0	0
MTC		2100	Planning, programming, and monitoring	SB 184	Jun-11	Jun-11	114	114	0	0	0	0	0	0	114	0	0	0	0
Caltrans	880	16S	Landscaping, SCI Co Line-Alvarado/Niles				560	560	0	0	0	0	0	0	0	0	560	0	0
ACTA	loc	81D	Rt 84, 4-In expwy, Rt 880-Rt 238 Mission Bl				9,300	0	0	0	9,300	0	0	0	9,300	0	0	0	0
GGBHTD	loc	2014U	Golden Gate Bridge Median Barrier (Alameda)				12,000	12,000	0	0	0	0	0	0	12,000	0	0	0	0
MTC		2100	Planning, programming, and monitoring				354	0	114	118	122	0	0	0	354	0	0	0	0
ACCMMA		2179	Planning, programming, and monitoring				3,940	1,947	1,993	0	0	0	0	0	3,940	0	0	0	0
BART	rail	2103	Oakland airport connector (10S-03)			Sep-10	20,000	20,000	0	0	0	0	0	0	20,000	0	0	0	0
LAVTA	bus	2009K	Livermore, Bus operating facility, phase 2 (buildings)		Mar-11	Jun-11	4,000	4,000	0	0	0	0	0	0	4,000	0	0	0	0
Union City	bus	2110A	Union City Intermodal Station			Jun-11	715	715	0	0	0	0	0	0	715	0	0	0	0
Alameda Co	te	2100F	Grove Wy sidewalk improvements, Meekland-Haviland			May-11	1,150	1,150	0	0	0	0	0	0	1,150	0	0	0	0
BART	te	2008B	MacArthur BART renovate & enhance entry plaza			Jun-11	954	954	0	0	0	0	0	0	954	0	0	0	0
Oakland	te	2103A	Coliseum BART pedestrian improvements			Jun-11	885	885	0	0	0	0	0	0	885	0	0	0	0
Union City	te	2110A	Union City Intermodal Stn, Ped Enhanc Ph 2 & 2A			Jun-11	3,000	3,000	0	0	0	0	0	0	3,000	0	0	0	0
ACCMMA	te	139F	Rt 580, Landscp, San Leandro, Estudilo Av-141st (ext 5-11)	Nov-11			93	93	0	0	0	0	0	0	93	0	0	0	0
Berkeley	te	2100G	Berkeley Bay Trail Project, Seg 1 (ext 6-11)	Dec-11			1,928	1,928	0	0	0	0	0	0	1,928	0	0	0	0
Dublin	te	2100H	Alamo Canal Regional Trail, Rt 580 undercrossing (ext 5-11)	Dec-11			1,021	1,021	0	0	0	0	0	0	1,021	0	0	0	0
MTC	res	2100C	TE reserve (MTC share) (10S-038)				4,610	0	1,960	1,325	1,325	0	0	0	4,610	0	0	0	0
Total Existing STIP							71,648	55,391	4,067	1,443	10,747	0	0	0	68,229	220	2,899	0	300
PROPOSED 2012 STIP PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	24	57J	Caldecott Tunnel landscaping			NEW	2,000	0	400	1,600	0	0	0	0	500	400	0	0	1,100
Caltrans	84	81H	Expressway Widening (Seg 2, Ruby Hill-Concannon)			NEW	34,851	0	0	0	0	0	34,851	0	34,851	0	0	0	0
Caltrans	680	NEW	Freeway Performance Initiative			NEW	2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				-1,993	0	-1,993	0	0	0	0	0	-1,993	0	0	0	0
ACCMMA		2179	Planning, programming, and monitoring				3,199	0	1,993	320	0	0	886	0	3,199	0	0	0	0
MTC		2100	Planning, programming, and monitoring				-354	0	-114	-118	-122	0	0	0	-354	0	0	0	0
MTC		2100	Planning, programming, and monitoring				611	0	114	118	122	126	131	0	611	0	0	0	0
Subtotal, Highway Projects							40,314	0	400	1,920	0	2,126	35,868	0	38,814	400	0	0	1,100
Transportation Enhancement (TE) Project Proposals:																			
Caltrans	te	9051A	Rt 80, Bay Bridge Gateway Park (RIP)			NEW	3,063	0	0	0	0	0	3,063	0	3,063	0	0	0	0
Caltrans	te	81H	Rt 84, Expressway Widening (Seg 2, Ruby Hill-Concannon)			NEW	2,179	0	0	0	0	0	2,179	0	2,179	0	0	0	0
MTC	res	2100C	TE reserve (MTC share) (10S-038)				-4,610	0	-1,960	-1,325	-1,325	0	0	0	-4,610	0	0	0	0
MTC	res	2100C	TE reserve (MTC share)				3,726	0	0	0	0	3,726	0	0	3,726	0	0	0	0
Subtotal TE Projects							4,358	0	-1,960	-1,325	-1,325	3,726	5,242	0	4,358	0	0	0	0
Total Proposed 2012 STIP Programming							44,672	0	-1,560	595	-1,325	5,852	41,110	0	43,172	400	0	0	1,100

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Alameda																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<u>Notes:</u> RTIP adopted 12/21. Received 12/27 (draft summary received 12/11, draft RTIP revision received 2/16, and final received via email 12/21). Additional information received 1/10, 1/25 & 1/26. Final Revised RTIP received 3/8/12. Rt 24, Caldecott Tunnel landscaping (ppno 57J): supplanting of local funds.																			
Balance of STIP County Share, Alameda																			
Total County Share, June 30, 2011							77,062												
Programmed at Fund Estimate							71,648												
Unprogrammed Share Balance							5,414												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							44,672												
Minimum							15,024												
Target							35,372												
Maximum							94,150												
Under (Over) Target							(9,300)												

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Alpine - Amador - Calaveras

								Project Totals by Fiscal Year								Project Totals by Component							
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	10-11	11-12	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Alpine LTC		A1950	Planning, programming, and monitoring			Mar-11	39	0	39	0	0	0	0	0	0	0	39	0	0	0	0		
Alpine LTC		A1950	Planning, programming, and monitoring				82	0	0	17	18	24	23	0	0	0	82	0	0	0	0		
Alpine LTC	te	144	Rt 4, Rt 88, Rt 89, bike / ped improves at various locs			Jun-11	12	0	12	0	0	0	0	0	0	0	0	12	0	0	0		
Alpine County	te	14A	Diamond Valley Rd Class II bike lanes (10S-051)				362	0	0	0	122	0	240	0	0	0	240	100	22	0	0		
Alpine LTC	res	14	TE reserve, Alpine (10S-051)				215	0	0	0	0	0	215	0	0	0	215	0	0	0	0		
Total Existing STIP - Alpine							710	0	51	17	140	24	478	0	0	0	576	112	22	0	0		
Amador CTC		B1950	Planning, programming, and monitoring			Aug-10	110	0	110	0	0	0	0	0	0	0	110	0	0	0	0		
Amador CTC	loc	2454	Amador, Rt 88 Pine Grove improves, env		May-11		1,775	0	1,775	0	0	0	0	0	0	0	0	1,775	0	0	0		
Amador CTC		B1950	Planning, programming, and monitoring				207	0	0	57	57	47	46	0	0	0	207	0	0	0	0		
Amador CTC	res	15	TE reserve, Amador				596	0	0	596	0	0	0	0	0	0	596	0	0	0	0		
Total Existing STIP - Amador							2,688	0	1,885	653	57	47	46	0	0	0	913	1,775	0	0	0		
Calaveras COG	loc	3067	Calaveras, Rt 4 Wagon Trail Expressway		Jun-09	Jul-10	250	0	250	0	0	0	0	0	0	0	0	250	0	0	0		
Calaveras COG		C1950	Planning, programming, and monitoring			May-11	90	0	90	0	0	0	0	0	0	0	90	0	0	0	0		
Calaveras COG		C1950	Planning, programming, and monitoring				241	0	0	66	67	54	54	0	0	0	241	0	0	0	0		
Calaveras COG	te	16A	Mokelumne Hill Town Hall sidewalk enhancement			Jun-11	18	0	12	6	0	0	0	0	0	0	0	0	18	0	0		
Calaveras COG	res	16	TE reserve, Calaveras				691	0	0	130	162	0	399	0	0	0	691	0	0	0	0		
Total Existing STIP - Calaveras							1,290	0	352	202	229	54	453	0	0	0	1,022	250	18	0	0		
Total Existing STIP - Tri-Counties							4,688	0	2,288	872	426	125	977	0	0	0	2,511	2,137	40	0	0		
PROPOSED 2012 PROGRAMMING																							
see individual sheets																							

Notes:

Tri-Counties dissolved - see individual county sheets for new programming.

Balance of STIP County Share, Alpine - Amador - Calaveras

Total County Share, June 30, 2011	9,437
Programmed at Fund Estimate	4,688
Unprogrammed Share Balance	4,749
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Minimum	6,605
Target	10,212
Maximum	20,630
Under (Over) Target	10,212

2012 County Shares - Split

ALP			AMA			CAL		
Unprogrammed balances			TE Targets					
791			65			64		
1,815			148			146		
2,143			175			173		
Individual Targets			PPM limitations					
Min.			ALP			79		
Target			AMA			182		
Max.			CAL			214		
1,092						30		
2,418						69		
3,095						81		
1,692								
3,797								
4,723								
3,427								
7,779								
9,424								

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Alpine																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Alpine LTC		A1950	Planning, programming, and monitoring			Mar-11	39	39	0	0	0	0	0	0	39	0	0	0	0
Alpine LTC		A1950	Planning, programming, and monitoring				82	17	18	24	23	0	0	0	82	0	0	0	0
Alpine LTC	te	144	Rt 4, Rt 88, Rt 89, bike / ped improves at various locs			Jun-11	12	12	0	0	0	0	0	0	0	12	0	0	0
Alpine County	te	14A	Diamond Valley Rd Class II bike lanes (10S-051)				362	0	122	0	240	0	0	0	240	100	22	0	0
Alpine LTC	res	14	TE reserve, Alpine (10S-051)				215	0	0	0	215	0	0	0	215	0	0	0	0
Total Existing STIP - Alpine (from Tri-Counties)							710	68	140	24	478	0	0	0	576	112	22	0	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Alpine County	loc	NEW	Hot Springs Creek bridge, replace (HBP match)			NEW	265	0	0	0	0	265	0	0	265	0	0	0	0
Alpine LTC		A1950	Planning, programming, and monitoring				-65	0	-18	-24	-23	0	0	0	-65	0	0	0	0
Alpine LTC		A1950	Planning, programming, and monitoring				109	0	18	24	23	14	30	0	109	0	0	0	0
Subtotal, Highway Projects							309	0	0	0	0	279	30	0	309	0	0	0	0
Transportation Enhancement (TE) Project Proposals:																			
Alpine County	te	14A	Diamond Valley Rd Class II bike lanes (10S-051)			DELETE	-362	0	-122	0	-240	0	0	0	-240	-100	-22	0	0
Alpine County	te	144	Rt 4, Rt 88, Rt 89, bike / ped improves at various locs				38	0	38	0	0	0	0	0	38	0	0	0	0
Alpine LTC	res	14	TE reserve, Alpine (10S-051)				-215	0	0	0	-215	0	0	0	-215	0	0	0	0
Alpine LTC	res	14	TE reserve				667	0	0	0	215	388	64	0	667	0	0	0	0
Subtotal TE Projects							128	0	-84	0	-240	388	64	0	250	-100	-22	0	0
Total Proposed 2012 STIP Programming							437	0	-84	0	-240	667	94	0	559	-100	-22	0	0

Notes:

RTIP adopted 12/6. Received 12/15.

Balance of STIP County Share, Alpine

Total County Share, June 30, 2011	1,501
Programmed at Fund Estimate (see combined sheet)	710
Unprogrammed Share Balance	791
Share Balance Advanced or Overdrawn	0
Proposed New Programming	437
Minimum	1,092
Target	1,692
Maximum	3,427
Under (Over) Target	1,255

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Amador

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Amador CTC		B1950	Planning, programming, and monitoring			Aug-10	110	110	0	0	0	0	0	0	110	0	0	0	0
Amador CTC	loc	2454	Rt 88 Pine Grove improv, env		May-11		1,775	1,775	0	0	0	0	0	0	0	1,775	0	0	0
Amador CTC		B1950	Planning, programming, and monitoring				207	57	57	47	46	0	0	0	207	0	0	0	0
Amador CTC	res	15	TE reserve, Amador				596	596	0	0	0	0	0	0	596	0	0	0	0
	Total Existing STIP - Amador (from Tri-Counties)						2,688	2,538	57	47	46	0	0	0	913	1,775	0	0	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Amador CTC	loc	2454	Rt 88 Pine Grove improv, ps&e				3,347	0	0	0	0	3,347	0	0	0	0	3,347	0	0
Amador CTC		B1950	Planning, programming, and monitoring				-150	0	-57	-47	-46	0	0	0	-150	0	0	0	0
Amador CTC		B1950	Planning, programming, and monitoring				250	0	57	47	46	32	68	0	250	0	0	0	0
	Subtotal, Highway Projects						3,447	0	0	0	0	3,379	68	0	100	0	3,347	0	0
Transportation Enhancement (TE) Project Proposals:																			
Jackson	te	15A	Kennedy Tailing Wheels Park Building				455	455	0	0	0	0	0	0	455	0	0	0	0
Amador CTC	res	15	TE reserve				-455	-455	0	0	0	0	0	0	-455	0	0	0	0
	Subtotal TE Projects						0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Proposed 2012 STIP Programming						3,447	0	0	0	0	3,379	68	0	100	0	3,347	0	0

Notes:

RTIP adopted 12/14. Received 12/15.

Rt 88 Pine Grove improv (PPNO 2454) - unfunded needs (CON + R/W) for viable alternative are \$27-\$37m, county seeks ITIP contribution.

Balance of STIP County Share, Amador

Total County Share, June 30, 2011	4,503
Programmed at Fund Estimate (see combined sheet)	2,688
Unprogrammed Share Balance	1,815
Share Balance Advanced or Overdrawn	0
Proposed New Programming	3,447
Minimum	2,418
Target	3,797
Maximum	7,779
Under (Over) Target	350

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Butte																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Caltrans	70	2273	Passing lanes, near East Gridley Rd (RIP)			Aug-10	2,677	2,677	0	0	0	0	0	1,600	1,077	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring			Sep-10	150	150	0	0	0	0	0	0	150	0	0	0	0
Caltrans	99	2410B	Rt 32-East 1st (Chico), Phase 2 (Rt 99 Bond) (08S-065)		Jun-10	Jan-11	10,185	10,185	0	0	0	0	0	0	5,791	0	0	0	4,394
Caltrans	99	2410B	Rt 32-East 1st (Chico), Phase 2 (Rt 99) (supplemental)			Jun-11	417	417	0	0	0	0	0	0	417	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				299	0	150	0	149	0	0	0	299	0	0	0	0
Butte County	te	3124H	Neal Rd Bike Lanes, near Paradise			Nov-10	80	80	0	0	0	0	0	0	0	80	0	0	0
BCAG	res	3124	TE reserve				933	0	0	427	506	0	0	0	933	0	0	0	0
			Total Existing STIP				14,741	13,509	150	427	655	0	0	0	933	80	0	0	0
			PROPOSED 2012 PROGRAMMING																
Highway Project Proposals:																			
Butte County	loc	NEW	Midway Bridges across Butte Creek, replace (HBP)			NEW	1,499	0	0	0	0	0	1,499	0	1,499	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				-299	0	-150	0	-149	0	0	0	-299	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				740	0	148	148	148	94	202	0	740	0	0	0	0
			Subtotal, Highway Projects				1,940	0	-2	148	-1	94	1,701	0	1,940	0	0	0	0
Transportation Enhancement (TE) Project Proposals:																			
Butte County	te	3124H	Neal Rd Bike Lanes, near Paradise				1,500	0	50	10	1,440	0	0	10	1,440	0	50	0	0
Gridley	te	NEW	Downtown Hazel St streetscape revitalization			NEW	452	0	452	0	0	0	0	0	452	0	0	0	0
BCAG	te	NEW	Chico Bike Map Update			NEW	32	0	32	0	0	0	0	0	32	0	0	0	0
BCAG	res	3124	TE reserve				-933	0	0	-427	-506	0	0	0	-933	0	0	0	0
			Subtotal TE Projects				1,051	0	534	-417	934	0	0	10	991	0	50	0	0
			Total Proposed 2012 STIP Programming				2,991	0	532	-269	933	94	1,701	10	2,931	0	50	0	0

Notes:

RTIP adopted 12/8. Received 12/14.

Balance of STIP County Share, Butte

Total County Share, June 30, 2011	24,424
Programmed at Fund Estimate	14,741
Unprogrammed Share Balance	9,683
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,991
Minimum	11,448
Target	15,479
Maximum	27,123
Under (Over) Target	12,488

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Calaveras

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Calaveras COG	loc	3067	Calaveras, Rt 4 Wagon Trail Expressway		Jun-09	Jul-10	250	250	0	0	0	0	0	0	0	250	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring			May-11	90	90	0	0	0	0	0	0	90	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				241	66	67	54	54	0	0	0	241	0	0	0	0
Calaveras COG	te	16A	Mokelumne Hill Town Hall sidewalk enhancement			Jun-11	18	18	0	0	0	0	0	0	0	0	18	0	0
Calaveras COG	res	16	TE reserve, Calaveras				691	130	162	0	399	0	0	0	691	0	0	0	0
Total Existing STIP - Calaveras (from Tri-Counties)							1,290	554	229	54	453	0	0	0	1,022	250	18	0	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway				3,402	0	0	0	0	3,402	0	0	0	3,402	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				-175	0	-67	-54	-54	0	0	0	-175	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				294	0	67	54	54	38	81	0	294	0	0	0	0
Subtotal, Highway Projects							3,521	0	0	0	0	3,440	81	0	119	0	3,402	0	0
Transportation Enhancement (TE) Project Proposals:																			
Angels Camp	te	16C	Rt 49 (Main St), sidewalks and landscaping			NEW	288	0	288	0	0	0	0	0	288	0	0	0	0
Calaveras Co.	te	16D	Arnold Rim Trail-Cedar Center Bikeway Connection			NEW	317	0	317	0	0	0	0	0	272	0	45	0	0
Calaveras Co.	te	16E	Cosgrove Creek Bikeway			NEW	597	0	0	0	0	59	538	0	538	0	59	0	0
Subtotal TE Projects							1,202	0	605	0	0	59	538	0	1,098	0	104	0	0
Total Proposed 2012 STIP Programming							4,723	0	605	0	0	3,499	619	0	1,217	0	3,506	0	0

Notes:

RTIP adopted 12/7. Received 12/14. Updated information received 2/24/12.

Rt 4 Wagon Trail Expressway (PPNO 3067) - unfunded CON. Viable alternative \$40-\$50m, will be phased. Phase 1 \$10m.

Balance of STIP County Share, Calaveras

Total County Share, June 30, 2011	3,433
Programmed at Fund Estimate (see combined sheet)	1,290
Unprogrammed Share Balance	2,143
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,723
Minimum	3,095
Target	4,723
Maximum	9,424
Under (Over) Target	(0)

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Colusa																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Colusa	loc	3185	Westcott Rd, Louis Lane to City Limit, rehab				1,156	0	0	140	1,016	0	0	0	1,016	0	140	0	0
Colusa County	loc	3186	Hwy 99W, Stone Coral Creek-Glenn Co Line, rehab				2,990	0	2,990	0	0	0	0	0	2,990	0	0	0	0
Colusa LTC		0L20	Planning, programming, and monitoring				204	86	40	40	38	0	0	0	204	0	0	0	0
Colusa LTC	res	3123	TE reserve				463	90	107	266	0	0	0	0	463	0	0	0	0
Total Existing STIP							4,813	176	3,137	446	1,054	0	0	0	463	0	0	0	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Colusa	loc	NEW	Citywide, various locations, rehab and ped safety			NEW	785	0	0	0	0	85	700	0	700	15	70	0	0
Colusa County	loc	NEW	Norman Rd, Willow Creek-Argo St, rehab			NEW	1,344	0	0	0	0	1,344	0	0	1,344	0	0	0	0
Subtotal, Highway Projects							2,129	0	0	0	0	1,429	700	0	2,044	15	70	0	0
Total Proposed 2012 STIP Programming							2,129	0	0	0	0	1,429	700	0	2,044	15	70	0	0
Nominated Projects Not Included in Staff Recommendation																			
Williams	loc	NEW	Rt 5-Crawford Rd, 7th St Overhead, reconstruction			NEW	674	0	0	0	0	54	620	4	620	0	50	0	0

Notes:

Draft submitted January 5, 2012. Adopted by Board on January 24, 2012.

Balance of STIP County Share, Colusa

Total County Share, June 30, 2011	5,973
Programmed at Fund Estimate	4,813
Unprogrammed Share Balance	1,160
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,129
Minimum	1,721
Target	2,802
Maximum	5,923
Under (Over) Target	673

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Contra Costa

Contra Costa																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
MTC		2118	Planning, programming, and monitoring	SB 184	Jul-10	Jul-10	74	74	0	0	0	0	0	0	74	0	0	0	0
Caltrans	4	192F	Widen, Somersville-Rt160, (CMIA)(SLPP)(AB 608 adj)			Mar-11	-8,126	-8,126	0	0	0	0	0	0	-8,126	0	0	0	0
Caltrans	4	192F	Widen, Somersville-Rt160, (CMIA)(SLPP)(tech corr to ab 608)			May-11	-6,022	-6,022	0	0	0	0	0	0	-6,022	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184	Jun-11	Jun-11	74	74	0	0	0	0	0	0	74	0	0	0	0
CCTA	loc	192G	Route 4 east interchanges, Antioch				19,450	0	19,450	0	0	0	0	0	19,450	0	0	0	0
CCTA	loc	298E	Rt 680/4 interchange, NB 680 to WB 4				1,310	0	0	0	1,310	0	0	0	0	0	1,310	0	0
MTC		2118	Planning, programming, and monitoring				230	0	74	77	79	0	0	0	230	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring				2,394	1,103	430	430	431	0	0	0	2,394	0	0	0	0
Hercules	rail	2011F	Hercules intercity station (TCRP #12.2) (ext 6-11)	Apr-12			8,000	8,000	0	0	0	0	0	0	8,000	0	0	0	0
CC County	te	183K	Montalvin Manor Ped Improvements (ext 6-09)	Feb-11		Nov-10	335	335	0	0	0	0	0	0	335	0	0	0	0
Pittsburg	te	183H	Bailey Road transit access improvement (ext 5-09)	Sep-10		Jan-11	989	989	0	0	0	0	0	0	989	0	0	0	0
BART	te	2011V	BART station wayfinding project signs			May-11	900	900	0	0	0	0	0	0	900	0	0	0	0
Lafayette	te	2119B	Pleasant Hill Rd ped & bike improvements, phase 3-4			May-11	1,144	1,144	0	0	0	0	0	0	1,144	0	0	0	0
San Mateo Co	te	2140K	San Mateo Co ped & bike improvements			May-11	118	118	0	0	0	0	0	0	118	0	0	0	0
Hercules	te	2011F	Hercules intercity station, enhancements (ext 6-11)	Apr-12			1,097	1,097	0	0	0	0	0	0	1,097	0	0	0	0
EBRPD	te	2025E	SF Bay Trail gap closure, Hercules				862	862	0	0	0	0	0	0	862	0	0	0	0
El Cerrito	te	2025F	Moeser Ln & Ashby Av ped & bike improvements (ext 5-11)	Apr-12			977	977	0	0	0	0	0	0	977	0	0	0	0
Concord	te	2119A	Concord Monument Corridor ped/bike imprvmnts				944	944	0	0	0	0	0	0	944	0	0	0	0
MTC	res	2118F	TE reserve (MTC Share)				2,987	0	1,270	859	858	0	0	0	2,987	0	0	0	0
Total Existing STIP							27,737	2,469	21,224	1,366	2,678	0	0	0	10,353	0	0	0	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
CCTA	loc	192G	Rt 4 east interchanges, Antioch			DELETE	-19,450	0	-19,450	0	0	0	0	0	-19,450	0	0	0	0
CCTA	loc	NEW	Rt 80, San Pablo Dam Rd interchange phase 1			NEW	15,000	0	0	0	7,000	8,000	0	7,000	8,000	0	0	0	0
Caltrans	680	NEW	Alameda, Freeway Performance Initiative			NEW	29,000	0	0	0	0	29,000	0	0	28,113	0	0	0	887
Caltrans	680	NEW	Aux lanes, Sycamore Vally Rd-Crow Canyon Rd			NEW	19,450	0	19,450	0	0	0	0	0	17,750	0	0	0	1,700
CCTA	loc	NEW	Rt 680 SB HOV gap closure, N Main- Livorna Rd			NEW	5,557	0	0	0	0	5,557	0	0	0	5,557	0	0	0
CCTA		2011O	Planning, programming, and monitoring				-1,291	0	-430	-430	-431	0	0	0	-1,291	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring				2,122	0	430	430	431	222	609	0	2,122	0	0	0	0
MTC		2118	Planning, programming, and monitoring				-230	0	-74	-77	-79	0	0	0	-230	0	0	0	0
MTC		2118	Planning, programming, and monitoring				397	0	74	77	79	82	85	0	397	0	0	0	0
Subtotal, Highway Projects							50,555	0	0	0	7,000	37,304	6,251	7,000	35,411	0	5,557	0	2,587
Rail and Transit Project Proposals:																			
BART	bus	NEW	Walnut Creek BART TOD intermodal project			NEW	5,300	0	0	0	0	5,300	5,300	0	0	0	0	0	0
BART	rail	NEW	E. Contra Costa eBART extension			NEW	13,000	0	0	0	0	13,000	0	0	13,000	0	0	0	0
Hercules	rail	NEW	Hercules RR Station building			NEW	5,100	0	0	0	0	5,100	0	0	5,100	0	0	0	0
Subtotal, Rail & Transit Projects							23,400	0	0	0	0	18,100	5,300	5,300	18,100	0	0	0	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Contra Costa																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Transportation Enhancement (TE) Project Proposals:																			
Caltrans	te	9051A	Rt 80, Alameda, Bay Bridge Gateway Park (RIP)			NEW	2,090	0	0	0	0	0	2,090	0	2,090	0	0	0	0
MTC	res	2118F	TE reserve (MTC Share)				-2,987	0	-1,270	-859	-858	0	0	0	-2,987	0	0	0	0
MTC	res	2118F	TE reserve (MTC Share)				2,384	0	0	1,192	1,192	0	0	0	2,384	0	0	0	0
CCTA	res	NEW	TE reserve (county share)			NEW	1,486	0	0	0	0	0	1,486	0	1,486	0	0	0	0
Subtotal TE Projects							2,973	0	-1,270	333	334	0	3,576	0	2,973	0	0	0	0
Total Proposed 2012 STIP Programming							76,928	0	-1,270	333	7,334	55,404	15,127	12,300	56,484	0	5,557	0	2,587

Notes:

RTIP adopted 12/21. Received 12/27 (draft summary received 12/11, final received via email 12/21). Additional information received 1/23.
E. Contra Costa eBART extension (new): Not recommended for state-only funding.

Balance of STIP County Share, Contra Costa

Total County Share, June 30, 2011	71,230
Programmed at Fund Estimate	27,737
Unprogrammed Share Balance	43,493
Share Balance Advanced or Overdrawn	0
Proposed New Programming	76,928
Minimum	63,047
Target	76,928
Maximum	117,028
Under (Over) Target	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Del Norte																			
							Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Del Norte LTC		1032	Planning, programming, and monitoring			Jul-10	84	84	0	0	0	0	0	0	84	0	0	0	0
Caltrans	199	1047	Realignment and Widening at Patrick Creek Narrows				19,424	4,858	14,566	0	0	0	0	1,101	13,000	1,137	2,375	245	1,566
Del Norte Co	loc	1041	Pebble Beach Drive, reconst				744	0	0	0	744	0	0	0	744	0	0	0	0
Del Norte Co	loc	1020R	Fred Haight Dr, Rt 101-1st St (Smith River), reconst				1,004	0	0	0	1,004	0	0	0	1,004	0	0	0	0
Crescent City	loc	1022R	A St & Pebble Beach rehab and ped improvements				658	0	0	23	635	0	0	0	635	0	23	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				198	84	38	38	38	0	0	0	198	0	0	0	0
Redwood CTA	bus	1030	3 25-passenger buses			Mar-11	360	360	0	0	0	0	0	0	360	0	0	0	0
			Total Existing STIP				22,472	5,386	14,604	61	2,421	0	0	1,101	16,025	1,137	2,398	245	1,566
			PROPOSED 2012 PROGRAMMING																
Highway Project Proposals:																			
Crescent City	loc	1022R	A St & Pebble Beach rehab and ped improvements			DELETE	-658	0	0	-23	-635	0	0	0	-635	0	-23	0	0
Del Norte Co	loc	1041	Pebble Beach Drive, reconst			DELETE	-744	0	0	0	-744	0	0	0	-744	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				-114	0	-38	-38	-38	0	0	0	-114	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				187	0	34	34	34	34	51	0	187	0	0	0	0
			Subtotal, Highway Projects				-1,329	0	-4	-27	-1,383	34	51	0	-1,306	0	-23	0	0
			Total Proposed 2012 STIP Programming				-1,329	0	-4	-27	-1,383	34	51	0	-1,306	0	-23	0	0

Notes:

RTIP adopted 11/10. Received 12/9. Additional information received 2/21/12.

Balance of STIP County Share, Del Norte

Total County Share, June 30, 2011	8,129
Programmed at Fund Estimate	22,472
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	14,343
Proposed New Programming	(1,329)
Minimum	0
Target	0
Maximum	0
Under (Over) Target	1,329

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

El Dorado LTC

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
EDCTC		0L14	Planning, programming, and monitoring			Aug-10	144	144	0	0	0	0	0	0	144	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				143	143	0	0	0	0	0	0	143	0	0	0	0
Placerville	te	1215	El Dorado Trail, Clay St-Bedford Av, Class I bike path			Jun-11	45	45	0	0	0	0	0	0	0	0	45	0	0
Placerville	te	1215	El Dorado Trail, Clay St-Bedford Av, Class I bike path				95	95	0	0	0	0	0	0	95	0	0	0	0
El Dorado Co	te	1216	El Dorado Hills SMUD Corridor, Class I bike path (10S-033)				295	295	0	0	0	0	0	0	295	0	0	0	0
El Dorado Co	res	3120	TE Reserve				634	0	0	634	0	0	0	0	634	0	0	0	0
Total Existing STIP							1,356	722	0	634	0	0	0	0	1,311	0	45	0	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Placerville	loc	3L00	Rt 50 Western Placerville interchanges, Phase 2A			NEW	1,863	0	0	0	0	0	1,863	0	1,863	0	0	0	0
Placerville	loc	3L00	Rt 50 Western Placerville interchanges, Phase 2B			NEW	1,834	0	0	0	0	0	1,834	0	1,834	0	0	0	0
Placerville	loc	3L00	Rt 50 Western Placerville interchanges, Phase 2C			NEW	1,845	0	0	0	0	0	1,845	0	1,845	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				489	0	140	140	69	0	140	0	489	0	0	0	0
Subtotal, Highway Projects							6,031	0	140	140	69	0	5,682	0	6,031	0	0	0	0
Transportation Enhancement (TE) Project Proposals:																			
Caltrans	te	3122	Rt 49 Bridge Ped and Bike Enhancements (RIP)			NEW	500	0	0	0	0	500	0	0	500	0	0	0	0
EDCTC	te	NEW	In Placerville, El Dorado Trail Class I Bike Path			NEW	300	0	50	250	0	0	0	0	250	25	25	0	0
El Dorado Co	res	3120	TE reserve			DELETE	-634	0	0	-634	0	0	0	0	-634	0	0	0	0
Subtotal TE Projects							166	0	50	-384	0	500	0	0	116	25	25	0	0
Total Proposed 2012 STIP Programming							6,197	0	190	-244	69	500	5,682	0	6,147	25	25	0	0

Notes:

RTIP adopted 12/1. Received 12/13.

Balance of STIP County Share, El Dorado LTC

Total County Share, June 30, 2011	(4,599)
Programmed at Fund Estimate	1,356
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,955
Proposed New Programming	6,197
Minimum	0
Target	0
Maximum	6,197
Under (Over) Target	(6,197)

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Fresno

								Project Totals by Fiscal Year							Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
STIP Projects at Fund Estimate (August 2011)																				
COFCG		6L01	Planning, programming, and monitoring			Jan-11	316	316	0	0	0	0	0	0	316	0	0	0	0	
Caltrans	180	91B	New fwy, Academy-Trimmer Springs Rd				6,059	6,059	0	0	0	0	0	3,710	0	0	1,100	1,249	0	
Caltrans	180	91C	New fwy, Trimmer Springs-Frankwood Av				5,557	5,557	0	0	0	0	0	750	0	0	1,578	3,229	0	
Caltrans	180	6434	Clovis Av-Temperance, new fwy landscaping				6,945	6,945	0	0	0	0	0	0	5,640	93	504	8	700	
COFCG		6L01	Planning, programming, and monitoring				954	316	316	322	0	0	0	0	954	0	0	0	0	
Fresno	te	B002N	Shields Av median improvements, Palm Av - BNRR			May-11	130	130	0	0	0	0	0	0	130	0	0	0	0	
Kingsburg	te	B002J	Sierra St median & landscaping, Bethel-Rt 99			Jun-11	339	339	0	0	0	0	0	0	339	0	0	0	0	
Mendota	te	B002K	7th St landscaping and intersection realignment			Jun-11	17	17	0	0	0	0	0	0	0	0	17	0	0	
COFCG	res	B002	TE reserve				3,990	1,691	2,299	0	0	0	0	0	3,990	0	0	0	0	
Total Existing STIP							24,307	21,370	2,615	322	0	0	0	4,460	11,369	93	3,199	4,486	700	
PROPOSED 2012 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	180	91C	New fwy, Trimmer Springs-Frankwood Av				-5,557	-5,557	0	0	0	0	0	-750	0	0	-1,578	-3,229	0	
Caltrans	180	91C	New fwy, Seg 3: Smith Av-Frankwood Av				57,757	8,057	0	0	0	0	49,700	3,250	43,200	0	1,578	3,229	6,500	
Caltrans	180	6489	West Freeway, landscaping			NEW	4,572	0	166	384	0	4,022	0	0	3,560	166	374	10	462	
COFCG		6L01	Planning, programming, and monitoring				-638	0	-316	-322	0	0	0	0	-638	0	0	0	0	
COFCG		6L01	Planning, programming, and monitoring				960	0	316	322	322	0	0	0	960	0	0	0	0	
Subtotal, Highway Projects							57,094	2,500	166	384	322	4,022	49,700	2,500	47,082	166	374	10	6,962	
Transportation Enhancement (TE) Project Proposals:																				
COFCG	res	B002	TE reserve				-2,299	0	-2,299	0	0	0	0	0	-2,299	0	0	0	0	
COFCG	res	B002	TE reserve				5,589	0	2,299	0	0	3,290	0	0	5,589	0	0	0	0	
Subtotal TE Projects							3,290	0	0	0	0	3,290	0	0	3,290	0	0	0	0	
Total Proposed 2012 STIP Programming							60,384	2,500	166	384	322	7,312	49,700	2,500	50,372	166	374	10	6,962	

Notes:

RTIP adopted 10/27. Received 12/13.

Balance of STIP County Share, Fresno

Total County Share, June 30, 2011	52,429
Programmed at Fund Estimate	24,307
Unprogrammed Share Balance	28,122
Share Balance Advanced or Overdrawn	0
Proposed New Programming	60,384
Minimum	36,987
Target	52,353
Maximum	96,741
Under (Over) Target	(8,031)

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Glenn

Glenn																			
							Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Glenn County	loc	3L61	CR 200, CR 9E, CR 9W, reconstruction		Jun-09	Jul-10	1,077	1,077	0	0	0	0	0	0	1,077	0	0	0	0
Glenn County	loc	3L65	Co Rd 39, Co Rd D, reconstruction		Jun-09	Jul-10	1,027	1,027	0	0	0	0	0	0	1,027	0	0	0	0
Glenn County	loc	3182	Co Rd P, SR32 to Co Rd 9, rehab		Jun-09	Jul-10	365	365	0	0	0	0	0	0	365	0	0	0	0
Glenn County	loc	1312	Co Rd V, Co Rd 29 south to Co Rd 39, rehab				1,296	0	0	10	1,286	0	0	1	1,286	1	8	0	0
Glenn County	loc	1314	Co Rd V, Co Rd 39 south to SR 162, rehab				1,001	0	0	10	991	0	0	1	991	1	8	0	0
Willows	loc	1315	Sacramento St, Sycamore St-Wood St, reconstruct				718	0	57	661	0	0	0	0	661	3	54	0	0
Willows	loc	1316	Butte St South, Willow St-Wood St, reconstruct				308	0	32	276	0	0	0	0	276	3	29	0	0
Glenn County	loc	3L62	Co Rd 200, Rt 5-CR 206, rehab				1,082	0	0	1,082	0	0	0	0	1,082	0	0	0	0
Glenn County	loc	3L66	Co Rd P, 2 locations, rehab				1,186	0	0	1,186	0	0	0	0	1,186	0	0	0	0
Glenn County	te	1317	Hamilton City pedestrian improvements (ext 6-11)	Jun-12			309	309	0	0	0	0	0	1	308	0	0	0	0
Willows	te	1318	Gateway Monument Signs - Ph 2 (ext 6-11)	Sep-11			109	109	0	0	0	0	0	0	109	0	0	0	0
Glenn CTC	res	3121	TE reserve				174	0	0	0	174	0	0	0	174	0	0	0	0
Total Existing STIP							8,652	2,887	89	3,225	2,451	0	0	3	8,542	8	99	0	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Willows	loc	NEW	Green St, Crestwood-Butte St, reconstruct			NEW	624	0	0	0	0	624	0	0	624	0	0	0	0
Orland	loc	NEW	Tehama St, UPRR-Woodward Ave, reconstruct			NEW	750	0	0	0	0	0	750	0	750	0	0	0	0
Orland	loc	NEW	Road M 1/2, Rt 32-Bryant St, reconstruct			NEW	630	0	0	0	0	630	0	0	630	0	0	0	0
Orland	loc	NEW	Papst Ave, Rt 32-Bryant St, improve/reconstruct			NEW	550	0	0	0	0	0	550	0	550	0	0	0	0
Subtotal, Highway Projects							2,554	0	0	0	0	1,254	1,300	0	2,554	0	0	0	0
Transportation Enhancement (TE) Project Proposals:																			
Glenn CTC	te	NEW	Rt 5/Rt 162 Interchange Beautification			NEW	44	0	44	0	0	0	0	0	44	0	0	0	0
Glenn CTC	te	NEW	Rt 5 and Road 57 Interchange Beautification			NEW	43	0	43	0	0	0	0	0	43	0	0	0	0
Glenn CTC	te	NEW	Rt 5/Rt 32 Interchange Beautification			NEW	87	0	87	0	0	0	0	0	87	0	0	0	0
Glenn CTC	res	3121	TE reserve				-174	0	0	0	-174	0	0	0	-174	0	0	0	0
Glenn CTC	res	3121	TE reserve				241	0	0	0	0	0	241	0	241	0	0	0	0
Subtotal TE Projects							241	0	174	0	-174	0	241	0	241	0	0	0	0
Total Proposed 2012 STIP Programming							2,795	0	174	0	-174	1,254	1,541	0	2,795	0	0	0	0

Notes:

RTIP adopted 11/17. Received 12/15.

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Glenn																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Balance of STIP County Share, Glenn																
			Total County Share, June 30, 2011																
			Programmed at Fund Estimate																
			Unprogrammed Share Balance																
			Share Balance Advanced or Overdrawn																
			Proposed New Programming																
			Minimum																
			Target																
			Maximum																
			Under (Over) Target																

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Humboldt																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Humboldt Co	loc	2098	Herrick Av, Elks Lodge-Bay Point, sidewalks			Jul-10	292	292	0	0	0	0	0	0	292	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring			Aug-10	280	280	0	0	0	0	0	0	280	0	0	0	0
Caltrans	101	72	Eureka-Arcata corridor improvement				8,658	5,109	0	3,549	0	0	0	3,150	0	2,613	2,496	399	0
Hoopa Tribal C	loc	2262	Rt 96, Downtown Hoopa enhancement				475	0	0	475	0	0	0	0	0	475	0	0	0
Eureka	loc	2069	Waterfront Drive extension				1,737	0	0	0	1,737	0	0	0	1,737	0	0	0	0
Arcata	loc	2071	Foster Av extension to Sunset Av				2,331	0	670	1,661	0	0	0	560	1,661	0	110	0	0
Eureka	loc	2074	RR crossings, 3 locations, rehab				40	0	40	0	0	0	0	0	40	0	0	0	0
Fortuna	loc	2076	Rohnerville Rd, Redwood-Jordan, widen				711	0	0	711	0	0	0	0	711	0	0	0	0
Fortuna	loc	2077	Rohnerville Rd, Newburg-Strongs Crk, widen				300	0	0	300	0	0	0	0	300	0	0	0	0
Fortuna	loc	2078	RR crossings, 3 locations, upgrade				30	0	0	30	0	0	0	0	30	0	0	0	0
Trinidad	loc	2080	Azalea Av, Pacific Av, reconstruct				423	0	423	0	0	0	0	0	423	0	0	0	0
Humboldt Co	loc	2081	Union St/Sea Av, reconstruct/widen (10S-027)				2,881	0	0	2,881	0	0	0	0	2,881	0	0	0	0
Humboldt Co	loc	2088	Humboldt Hill Rd, rehab				898	898	0	0	0	0	0	0	898	0	0	0	0
Humboldt Co	loc	2097	Myrtle Av, Harris, Harrison, Lucas, sidewalks				581	0	0	581	0	0	0	0	581	0	0	0	0
Humboldt Co	loc	2099	Central Av, Rt 101-Bartow, widen shoulder				254	254	0	0	0	0	0	0	254	0	0	0	0
Humboldt Co	loc	2100	RR crossings of county rds, rehab				93	0	93	0	0	0	0	0	93	0	0	0	0
Humboldt Co	loc	2258	Walnut Dr/Fern St, traffic signal system				427	0	0	60	367	0	0	10	367	10	40	0	0
Humboldt Co	loc	2259	Eel River Dr in Fortuna, Kenmar-Drake Hill, rehab				543	0	0	37	506	0	0	0	506	0	37	0	0
Humboldt COG		2002P	Planning, programming, and monitoring				425	200	225	0	0	0	0	0	425	0	0	0	0
Humboldt TA	bus	2241	Vehicle replacement (1)			May-11	379	379	0	0	0	0	0	0	379	0	0	0	0
Humboldt TA	bus	2263	Vehicle acquisition				425	425	0	0	0	0	0	0	425	0	0	0	0
Eureka	te	302D	Waterfront Dr, G St-J St, bike lane, sidewalks (Ph 2)				372	372	0	0	0	0	0	0	372	0	0	0	0
Humboldt Co	te	2257	School Rd, Fisher Rd-Salmon Av, shoulder/sidewalk				622	84	538	0	0	0	0	20	518	30	54	0	0
Rio Dell	te	2260	Downtown Pedestrian and Streetscape improv.				589	51	538	0	0	0	0	0	538	11	40	0	0
Blue Lake	te	2289	I Street Pedestrian Improvements				150	0	150	0	0	0	0	7	105	6	32	0	0
Eureka	te	2290	Sidewalk Con and Reloc near Washington Elem. Sch				180	0	180	0	0	0	0	0	137	7	36	0	0
Humboldt Co	te	2291	Redway School sidewalk con and access improv				450	40	410	0	0	0	0	5	410	10	25	0	0
Humboldt COG	res	302	TE reserve				768	768	0	0	0	0	0	0	768	0	0	0	0
Total Existing STIP							25,314	9,152	3,267	10,285	2,610	0	0	3,752	15,131	3,162	2,870	399	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Fortuna	loc	2077	Rohnerville Rd, Newburg-Strongs Crk, widen			DELETE	-300	0	0	-300	0	0	0	0	-300	0	0	0	0
Fortuna	loc	2078	RR crossings, 3 locations, upgrade			DELETE	-30	0	0	-30	0	0	0	0	-30	0	0	0	0
Caltrans	101	72	Eureka-Arcata corridor improvement				-8,658	-5,109	0	-3,549	0	0	0	-3,150	0	-2,613	-2,496	-399	0
Caltrans	101	72	Eureka-Arcata corridor improvement				24,658	5,109	0	1,059	0	18,490	0	660	16,500	2,613	2,496	399	1,990
Arcata	loc	2071	Foster Av extension to Sunset Av				-2,331	0	-670	-1,661	0	0	0	-560	-1,661	0	-110	0	0
Arcata	loc	2071	Foster Av extension to Sunset Av				2,331	0	560	1,771	0	0	0	560	1,771	0	0	0	0
Fortuna	loc	2076	Rohnerville Rd, Redwood-Jordan, widen				-711	0	0	-711	0	0	0	0	-711	0	0	0	0
Fortuna	loc	2076	Rohnerville Rd, Redwood-Jordan, widen				1,041	0	0	0	1,041	0	0	0	1,041	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring				-225	0	-225	0	0	0	0	0	-225	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring				746	0	175	150	118	100	203	0	746	0	0	0	0
Subtotal, Highway Projects							16,521	0	-160	-3,271	1,159	18,590	203	-2,490	17,131	0	-110	0	1,990

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Humboldt

Humboldt																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Transportation Enhancement (TE) Project Proposals:																			
Eureka	te	302F	Eureka Waterfront and Coastal Trail (north)			NEW	230	0	90	140	0	0	0	0	0	90	140	0	0
Karuk Tribe	te	302G	Orleans, Red Cap Rd, Rt 96-Shivshaneen, bike/ped			NEW	420	0	64	356	0	0	0	0	356	0	64	0	0
Ferndale	te	302H	Rose Ave, McKinley Av-Berding St, ped/ADA (Ph 2)			NEW	250	0	250	0	0	0	0	0	236	0	14	0	0
Arcata	te	302I	Rails with Trail, Foster Ave-Samoa Blvd (Ph 1)			NEW	842	0	842	0	0	0	0	0	842	0	0	0	0
Subtotal TE Projects							1,742	0	1,246	496	0	0	0	0	1,434	90	218	0	0
Total Proposed 2012 STIP Programming							18,263	0	1,086	-2,775	1,159	18,590	203	-2,490	18,565	90	108	0	1,990
Nominated Projects Not Included in Staff Recommendations																			
Eureka	loc	302D	Waterfront Drive Connection (Ph 2) non-TE				2,761	0	0	0	0	2,761	0	200	2,561	0	0	0	0
Humboldt Co	loc	2258	Walnut Dr/Fern St, traffic signal system				-427	0	0	-60	-367	0	0	-10	-367	-10	-40	0	0
Humboldt Co	loc	2258	Walnut Dr/Fern St, traffic signal system				427	0	60	367	0	0	0	10	367	10	40	0	0
Humboldt Co	loc	2259	Eel River Dr in Fortuna, Kenmar-Drake Hill, rehab				-543	0	0	-37	-506	0	0	0	-506	0	-37	0	0
Humboldt Co	loc	2259	Eel River Dr in Fortuna, Kenmar-Drake Hill, rehab				543	0	37	506	0	0	0	0	506	0	37	0	0
Fortuna	loc	2350	Ross Hill Rd, Kenmar-School, safety improvements			NEW	800	0	0	0	0	130	670	25	670	40	65	0	0
Arcata	loc	2351	Old Arcata Rd, Buttermilk-Jacoby, safety imprvmts			NEW	800	0	0	0	0	800	0	0	800	0	0	0	0
Humboldt Co	loc	2352	Central Ave, ped safety improvements and rehab			NEW	750	0	0	0	0	750	0	5	725	5	15	0	0

Notes:

RTIP adopted 12/1. Received 12/15.

Walnut Dr/Fern St traffic signal system (PPNO 2258) and Eel River Dr rehab (PPNO 2259): advancements not recommended.

Balance of STIP County Share, Humboldt

Total County Share, June 30, 2011	31,763
Programmed at Fund Estimate	25,314
Unprogrammed Share Balance	6,449
Share Balance Advanced or Overdrawn	0
Proposed New Programming	18,263
Minimum	8,542
Target	12,608
Maximum	24,353
Under (Over) Target	(5,655)

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Imperial																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Imperial County	loc	520B	Dogwood Road widening			Jul-10	1,824	1,824	0	0	0	0	0	0	1,824	0	0	0	0
ICTC		7200	Planning, programming, and monitoring			Nov-10	300	300	0	0	0	0	0	0	300	0	0	0	0
Caltrans	8	523	Dogwood Av interchange, modify				26,920	4,600	22,320	0	0	0	0	0	18,900	1,500	3,100	0	3,420
Caltrans	78	21	Brawley Bypass 4-lane, Rt 86-Rt 111 (RIP)(TCIF)				21,338	21,338	0	0	0	0	0	19,354	0	0	0	1,984	0
ICTC		7200	Planning, programming, and monitoring				1,061	300	300	300	161	0	0	0	1,061	0	0	0	0
Brawley	te	588B	Cattle Call Park bike & ped improvements			Jun-11	300	300	0	0	0	0	0	0	0	0	300	0	0
EI Centro	te	588C	I-8/Rt 86 interchange landscaping			Jun-11	551	551	0	0	0	0	0	0	551	0	0	0	0
Brawley	te	588B	Cattle Call Park bike & ped improvements				725	725	0	0	0	0	0	0	725	0	0	0	0
ICTC	res	588	TE reserve				1,743	0	0	872	871	0	0	0	1,743	0	0	0	0
Total Existing STIP							54,762	29,938	22,620	1,172	1,032	0	0	19,354	25,104	1,500	3,400	1,984	3,420
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	8	526	Imperial Av interchange, reconstruct, precon			NEW	4,250	0	0	0	0	4,250	0	1,650	0	0	1,800	800	0
ICTC		7200	Planning, programming, and monitoring				-761	0	-300	-300	-161	0	0	0	-761	0	0	0	0
ICTC		7200	Planning, programming, and monitoring				1,219	0	300	300	300	19	300	0	1,219	0	0	0	0
Subtotal, Highway Projects							4,708	0	0	0	139	4,269	300	1,650	458	0	1,800	800	0
Transportation Enhancement (TE) Project Proposals:																			
ICTC	res	588	TE reserve				-1,743	0	0	-872	-871	0	0	0	-1,743	0	0	0	0
ICTC	res	588	TE reserve				2,522	0	0	872	871	779	0	0	2,522	0	0	0	0
Subtotal TE Projects							779	0	0	0	0	779	0	0	779	0	0	0	0
Total Proposed 2012 STIP Programming							5,487	0	0	0	139	5,048	300	1,650	1,237	0	1,800	800	0
Nominated Projects Not Included in Staff Recommendations																			
Caltrans	8	526	Imperial Av interchange, reconstruct, con			NEW	27,282	0	0	0	27,282	0	0	0	21,306	0	0	0	5,976
ICTC	res	588	TE reserve				767	0	0	0	0	0	767	0	767	0	0	0	0

Notes:

RTIP adopted 12/8. Received 12/15.

Rt 8, Imperial Av interchange, reconstruct, precon (0526) - prev.0515 closed w-\$1,862 spent.

Balance of STIP County Share, Imperial

Total County Share, June 30, 2011	56,611
Programmed at Fund Estimate	54,762
Unprogrammed Share Balance	1,849
Share Balance Advanced or Overdrawn	0
Proposed New Programming	5,487
Minimum	5,010
Target	12,228
Maximum	33,078
Under (Over) Target	6,741

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Inyo																				
								Project Totals by Fiscal Year							Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
STIP Projects at Fund Estimate (August 2011)																				
Bishop	loc	2529	N 3rd, Pine-Elm & Short St, 2nd-3rd, rehab			Jul-10	750	750	0	0	0	0	0	0	750	0	0	0	0	
Inyo County	loc	2556	Independence, 5 town roads, rehab			Jul-10	25	25	0	0	0	0	0	0	0	25	0	0	0	
Inyo County	loc	2570	Riverside Road Bridge replacement (08S-007)	SB 184	May-10	Jul-10	365	365	0	0	0	0	0	0	365	0	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring			Sep-10	100	100	0	0	0	0	0	0	100	0	0	0	0	
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (RIP 10%)				1,380	0	250	0	1,130	0	0	950	0	0	250	180	0	
Caltrans	395	170	Olancho-Cartago 4-lane expressway (RIP 40%)				11,420	2,749	2,051	0	6,620	0	0	5,407	0	2,749	2,051	1,213	0	
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)				310	310	0	0	0	0	0	0	0	310	0	0	0	
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	
Inyo County	loc	1112	Gill Station-Coso Rd, rehab				3,022	150	0	172	2,700	0	0	50	2,700	150	122	0	0	
Inyo County	loc	2034	South Bishop resurfacing				1,738	65	1,673	0	0	0	0	0	1,673	0	65	0	0	
Inyo County	loc	2528	See Vee Lane, extend to Choctaw Dr				250	250	0	0	0	0	0	0	0	250	0	0	0	
Bishop	loc	2541	Snedden St, South St-East Line St, rehab (10S-024)		Jun-11		111	111	0	0	0	0	0	0	0	0	111	0	0	
Inyo County	loc	2556	Independence, 5 town roads, rehab		Jun-11		100	100	0	0	0	0	0	0	0	0	100	0	0	
Inyo County	loc	2556	Independence, 5 town roads, rehab				885	885	0	0	0	0	0	0	885	0	0	0	0	
Bishop	loc	2588	Warren St, W South St-W Elm St, rehab (10S-024)				2,430	144	144	2,142	0	0	0	0	2,142	144	144	0	0	
Inyo County	loc	5053	9 Mile Canyon Rd reconstruction, phase 2				100	100	0	0	0	0	0	0	0	100	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				616	100	150	150	216	0	0	0	616	0	0	0	0	
Inyo County	bus	2550	Replacement buses for Eastern Sierra Transit		Jun-10	Aug-10	1,138	1,138	0	0	0	0	0	0	1,138	0	0	0	0	
Inyo County	bus	5055	Purchase transit vehicles		Feb-10	Aug-10	125	125	0	0	0	0	0	0	125	0	0	0	0	
Bishop	bus	2545	Bus pullouts, Bishop				157	24	133	0	0	0	0	0	133	0	24	0	0	
Inyo County	bus	2551	Replacement buses for Eastern Sierra Transit				1,139	1,139	0	0	0	0	0	0	1,139	0	0	0	0	
Bishop	te	2569	Seibu Ln, Paiute Reservation-schools, bike path			Jan-11	50	50	0	0	0	0	0	0	0	50	0	0	0	
Inyo County	te	2586	Sunland Drive bicycle lanes			Jun-11	50	50	0	0	0	0	0	0	0	50	0	0	0	
Caltrans	te	2585	Rt 168 (West Line Street), sidewalk				1,077	109	111	857	0	0	0	0	745	109	81	30	112	
Bishop	te	2568	Pine St, N Third St/Pine St-City Park, paved path				190	0	190	0	0	0	0	0	190	0	0	0	0	
Bishop	te	2569	Seibu Ln, Paiute Reservation-schools, bike path				64	35	29	0	0	0	0	27	29	0	8	0	0	
Inyo County	te	2586	Sunland Drive bicycle lanes				732	62	670	0	0	0	0	0	670	0	62	0	0	
Inyo LTC	te	2517C	Eastern Sierra Scenic Byway tourist center				650	0	0	0	650	0	0	0	650	0	0	0	0	
Inyo County	te	2517D	Eastern CA Museum Railroad wing				572	0	200	372	0	0	0	0	372	0	200	0	0	
Total Existing STIP							31,546	10,936	5,601	3,693	11,316	0	0	6,434	14,422	5,937	3,218	1,423	112	
PROPOSED 2012 PROGRAMMING																				
Highway Project Proposals:																				
Inyo County	loc	1112	Gill Station-Coso Rd, rehab			DELETE	-2,872	0	0	-172	-2,700	0	0	-50	-2,700	0	-122	0	0	
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (RIP 10%)				-1,380	0	-250	0	-1,130	0	0	-950	0	0	-250	-180	0	
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (RIP 10%)				4,489	0	250	0	1,130	0	3,109	950	2,799	0	250	180	310	
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)			NEW	3,258	0	0	0	0	975	2,283	1,653	0	0	975	630	0	
Inyo County	loc	2556	Independence, 5 town roads, rehab				-885	-885	0	0	0	0	0	0	-885	0	0	0	0	
Inyo County	loc	2556	Independence, 5 town roads, rehab				985	985	0	0	0	0	0	0	985	0	0	0	0	
Inyo County	loc	NEW	West Bishop resurfacing			NEW	3,022	0	15	122	0	2,885	0	0	2,885	15	122	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				-516	0	-150	-150	-216	0	0	0	-516	0	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				991	0	120	200	250	140	281	0	991	0	0	0	0	
Subtotal, Highway Projects							7,092	100	-15	0	-2,666	4,000	5,673	1,603	3,559	15	975	630	310	

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Inyo																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Rail and Transit Project Proposals:																			
Bishop	bus	2545	Bus pullouts, Bishop			DELETE	-133	0	-133	0	0	0	0	0	-133	0	0	0	0
			Subtotal, Rail & Transit Projects				-133	0	-133	0	0	0	0	0	-133	0	0	0	0
Transportation Enhancement (TE) Project Proposals:																			
Inyo County	te	2517D	Eastern CA Museum Railroad wing			DELETE	-572	0	-200	-372	0	0	0	0	-372	0	-200	0	0
Inyo LTC	te	2517C	Eastern Sierra Scenic Byway tourist center				-650	0	0	0	-650	0	0	0	-650	0	0	0	0
Inyo LTC	te	2517C	Eastern Sierra Scenic Byway tourist center				800	0	150	650	0	0	0	0	650	150	0	0	0
Bishop	te	2568	Pine St, N Third St/Pine St-City Park, paved path				-190	0	-190	0	0	0	0	0	-190	0	0	0	0
Bishop	te	2568	Pine St, N Third St/Pine St-City Park, paved path				212	0	22	190	0	0	0	0	190	0	22	0	0
Caltrans	te	2585	Rt 168 (West Line Street), sidewalk				-1,077	-109	-111	-857	0	0	0	0	-745	-109	-81	-30	-112
Caltrans	te	2585	Rt 168 (West Line Street), sidewalk				1,376	109	430	0	837	0	0	88	666	143	260	48	171
Inyo County	te	NEW	Ed Powers Rd, Red Hill-Rt 395, bicycle lanes			NEW	523	0	10	50	463	0	0	0	463	10	50	0	0
Inyo LTC	res	NEW	TE reserve			NEW	782	0	0	0	782	0	0	0	782	0	0	0	0
			Subtotal TE Projects				1,204	0	111	-339	1,432	0	0	88	794	194	51	18	59
Total Proposed 2012 STIP Programming							8,163	100	-37	-339	-1,234	4,000	5,673	1,691	4,220	209	1,026	648	369

Notes:

RTIP adopted 12/7. Received 12/15.

Independence, 5 town roads, rehab (PPNO 2556): cost increase to prior year (11/12). There must be an allocation or extension request by June 2012.

Balance of STIP County Share, Inyo

Total County Share, June 30, 2011	41,194
Programmed at Fund Estimate	31,546
Unprogrammed Share Balance	9,648
Share Balance Advanced or Overdrawn	0
Proposed New Programming	8,163
Minimum	12,370
Target	17,987
Maximum	34,213
Under (Over) Target	9,824

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Kern																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Bakersfield	loc	8705G	Westside Pkwy, ph 4, Truxtun-Mohawk			Jul-10	24,000	24,000	0	0	0	0	0	3,000	21,000	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring			Mar-11	1,580	1,580	0	0	0	0	0	0	1,580	0	0	0	0
Caltrans	14	8042A	Freeman Gulch widening-Segment 1 (RIP 40%)				5,520	0	1,000	0	4,520	0	0	3,800	0	0	1,000	720	0
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env				2,070	2,070	0	0	0	0	0	0	0	2,070	0	0	0
Caltrans	46	3386B	Keck's Corner-Rt 33, expwy, seg 4 (TCRP #113)(10S-05)				1,130	1,130	0	0	0	0	0	0	0	0	1,130	0	0
Caltrans	58	3482	Tehachapi Dennison Rd interchange				2,704	2,704	0	0	0	0	0	0	0	669	2,035	0	0
Caltrans	99	6267	Rt 204-Beardsley Canal Bridge, widen (10S-05)(10S-021)				1,200	1,200	0	0	0	0	0	0	0	515	685	0	0
Caltrans	99	6268	Rt 119-Wilson Rd, widen (10S-05)(10S-021)				2,700	2,700	0	0	0	0	0	0	0	1,600	1,100	0	0
Caltrans	119	3645	Cherry Av to Elk Hills Rd, 4 lane widening				6,617	3,412	0	0	3,205	0	0	0	0	3,412	3,205	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				2,855	687	513	0	1,655	0	0	1,352	0	687	513	303	0
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 40%)				1,240	1,240	0	0	0	0	0	0	0	1,240	0	0	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Ridgecrest	loc	2022	W Ridgecrest Bl, Norma-China Lk Bl, 4-lane				6,200	0	0	6,200	0	0	0	0	6,200	0	0	0	0
Tehachapi	loc	6435	Challenger Dr extension to Dennison Rd				1,500	0	0	1,500	0	0	0	0	1,500	0	0	0	0
Bakersfield	loc	8705H	Westside Pkwy, Ph 6, Stockdale/Heath Tie-in				26,000	0	26,000	0	0	0	0	0	26,000	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring (10S-05)(10S-021)				197	197	0	0	0	0	0	0	197	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring				2,131	0	711	710	710	0	0	0	2,131	0	0	0	0
California City	te	2520	Calif City Bl, sidewalk, design (ext 5-10)	Sep-10		Sep-10	50	50	0	0	0	0	0	0	0	0	50	0	0
Kern County	te	6556	Kernville Walkable Communities Ped. Improv.			Jun-11	66	66	0	0	0	0	0	0	0	66	0	0	0
Wasco	te	6559	Rt 43 Corridor Beautification				561	42	519	0	0	0	0	0	519	1	41	0	0
California City	te	2520	Calif City Bl, sidewalk, con (ext 3-11)	Dec-11			565	565	0	0	0	0	0	0	565	0	0	0	0
Arvin	te	6553	Bear Mountain Blvd Streetscape Project				800	800	0	0	0	0	0	0	800	0	0	0	0
Bakersfield	te	6554	Calloway Weir Bikepath Improvement				55	55	0	0	0	0	0	0	55	0	0	0	0
Taft	te	6555	Hillard Street Ped./Bike Improvements				283	34	249	0	0	0	0	0	249	14	20	0	0
Kern County	te	6556	Kernville Walkable Communities Ped. Improv.				775	775	0	0	0	0	0	0	775	0	0	0	0
Kern County	te	6557	Near Taft - Rails to Trails Ped. Improv.				243	22	221	0	0	0	0	0	221	0	22	0	0
Shafter	te	6558	Santa Fe Way Beautification				140	140	0	0	0	0	0	0	140	0	0	0	0
Bakersfield	te	6560	Stockdale Hwy Landscape Improv.				202	202	0	0	0	0	0	0	202	0	0	0	0
Tehachapi	te	6561	Tehachapi Blvd Enhancements, Ph 4				361	361	0	0	0	0	0	0	361	0	0	0	0
Arvin	te	E015	Derby St, sidewalk and bike lane (ext 6-11)	Mar-12			518	518	0	0	0	0	0	0	518	0	0	0	0
Kern COG	res	E012	TE reserve				4,794	0	0	2,397	2,397	0	0	0	4,794	0	0	0	0
Total Existing STIP							99,057	46,550	29,213	10,807	12,487	0	0	8,152	67,807	12,208	9,867	1,023	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	14	8042A	Freeman Gulch widening-Segment 1 (RIP 40%)				-5,520	0	-1,000	0	-4,520	0	0	-3,800	0	0	-1,000	-720	0
Caltrans	14	8042A	Freeman Gulch widening-Segment 1 (RIP 40%)				17,955	0	1,000	0	4,520	0	12,435	3,800	11,195	0	1,000	720	1,240
Caltrans	119	3645	Cherry Av to Elk Hills Rd, 4 lane widening				-6,617	-3,412	0	0	-3,205	0	0	0	0	-3,412	-3,205	0	0
Caltrans	119	3645	Cherry Av to Elk Hills Rd, 4 ln widen & passing Ins				8,617	3,412	0	0	5,205	0	0	0	0	3,412	5,205	0	0
Bakersfield	loc	8705H	Westside Pkwy, Ph 6, Stockdale/Heath Tie-in				-26,000	0	-26,000	0	0	0	0	0	-26,000	0	0	0	0
Bakersfield	loc	8705H	Westside Pkwy, Ph 6, Stockdale/Heath Tie-in & landscape al				26,000	0	26,000	0	0	0	0	0	26,000	0	0	0	0
Caltrans	46	3386B	Keck's Corner-Rt 33, expwy, seg 4 (TCRP #113)(10S-05)			DELETE	-1,130	-1,130	0	0	0	0	0	0	0	0	-1,130	0	0
Caltrans	46	3386C	Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5			NEW	6,280	980	1,200	0	0	4,100	0	900	3,500	0	980	300	600

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Kern

Kern																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector			NEW	4,001	0	0	0	0	4,001	0	0	4,001	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring				-2,131	0	-711	-710	-710	0	0	0	-2,131	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring				2,325	0	465	465	465	465	465	0	2,325	0	0	0	0
			Subtotal, Highway Projects				23,780	-150	954	-245	1,755	8,566	12,900	900	18,890	0	1,850	300	1,840
Transportation Enhancement (TE) Project Proposals:																			
Kern County	te	6609	N Chester Ave Pedestrian Path, Oildale			NEW	296	0	0	296	0	0	0	0	296	0	0	0	0
Kern County	te	6610	Antelope Run Bike/Ped Path, Tehachapi			NEW	396	0	0	0	396	0	0	0	396	0	0	0	0
Kern County	te	6611	Diamond St Beautification, Rosamond			NEW	1,000	0	0	1,000	0	0	0	0	1,000	0	0	0	0
Tehachapi	te	6612	Tehachapi Blvd. Enhancements, Ph 3			NEW	481	0	0	16	465	0	0	0	465	0	16	0	0
Kern County	te	6613	Rt 46 Pedestrian Path, Lost Hills			NEW	264	0	0	264	0	0	0	0	264	0	0	0	0
Kern County	te	6614	Bernard St. Pedestrian Path, Bakersfield			NEW	248	0	0	248	0	0	0	0	248	0	0	0	0
Taft	te	6615	Rails to Trails, Ph 4			NEW	681	0	0	87	594	0	0	0	594	31	56	0	0
Bakersfield	te	6616	Mt. Vernon Ave. Median improvements			NEW	398	0	0	398	0	0	0	0	398	0	0	0	0
Kern County	te	6617	College Heights Blvd. Ped. Path & Xeriscape			NEW	377	0	0	0	377	0	0	0	377	0	0	0	0
Wasco	te	6618	Rt 43 Corridor Beautification, Ph 2			NEW	749	0	0	749	0	0	0	0	693	0	56	0	0
Kern COG	res	E012	TE reserve				-4,794	0	0	-2,397	-2,397	0	0	0	-4,794	0	0	0	0
Kern COG	res	E012	TE reserve				2,397	0	0	0	0	0	2,397	0	2,397	0	0	0	0
			Subtotal TE Projects				2,493	0	0	661	-565	0	2,397	0	2,334	31	128	0	0
			Total Proposed 2012 STIP Programming				26,273	-150	954	416	1,190	8,566	15,297	900	21,224	31	1,978	300	1,840
Nominated Projects Not Included in Staff Recommendations																			
Kern COG	res	E012	TE reserve				2,397	0	0	0	0	2,397		0	2,397	0	0	0	0
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector (tier 3 funds)			NEW	49,000	0	0	0	0	49,000	0	0	49,000	0	0	0	0

Notes:

Adopted 12/15. RTIP received 12/20/11, update received 1/11/12.
Rt 14, Freeman Gulch widening, Segment 2 (8042B) - Kern is not participating in this phase.

Balance of STIP County Share, Kern

Total County Share, June 30, 2011	92,801
Programmed at Fund Estimate	99,057
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,256
Proposed New Programming	26,273
Minimum	2,808
Target	23,506
Maximum	83,299
Under (Over) Target	(2,767)

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Kings

Kings																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
KCAG		6L04	Planning, programming, and monitoring			Sep-10	75	75	0	0	0	0	0	0	75	0	0	0	0
Caltrans	198	4330	19th Avenue interchange, Lemoore				38,426	38,426	0	0	0	0	0	5,804	26,300	1,471	1,630	451	2,770
Caltrans	198	4348	12th Avenue interchange, Hanford				23,093	5,323	0	17,770	0	0	0	1,327	15,491	1,890	1,825	281	2,279
KCAG	res	C002	TE reserve (10S-023)				721	0	419	0	302	0	0	0	721	0	0	0	0
Total Existing STIP							62,315	43,824	419	17,770	302	0	0	7,131	42,587	3,361	3,455	732	5,049
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
KCAG		6L04	Planning, programming, and monitoring				150	0	75	0	75	0	0	0	150	0	0	0	0
Subtotal, Highway Projects							150	0	75	0	75	0	0	0	150	0	0	0	0
Transportation Enhancement (TE) Project Proposals:																			
KCAG	res	C002	TE reserve (10S-023)				-721	0	-419	0	-302	0	0	0	-721	0	0	0	0
KCAG	res	C002	TE reserve				419	0	0	0	419	0	0	0	419	0	0	0	0
Subtotal TE Projects							-302	0	-419	0	117	0	0	0	-302	0	0	0	0
Total Proposed 2012 STIP Programming							-152	0	-344	0	192	0	0	0	-152	0	0	0	0
Nominated Projects Not Included in Staff Recommendations																			
KCAG	res	C002	TE reserve (10S-023)				302	0	0	0	0	302	0	0	302	0	0	0	0

Notes:

RTIP adopted 12/7. Received 12/15. Updated information received 2/6/12.

Balance of STIP County Share, Kings

Total County Share, June 30, 2011	38,834
Programmed at Fund Estimate	62,315
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	23,481
Proposed New Programming	(152)
Minimum	0
Target	0
Maximum	0
Under (Over) Target	152

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Lake																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Lake CCAPC		3002P	Planning, programming, and monitoring			Jul-10	165	165	0	0	0	0	0	0	165	0	0	0	0
Caltrans	29	122C	Widen to 4 lanes, Diener Dr-Rt 175 (RIP)				10,773	2,811	0	0	7,962	0	0	7,054	0	1,796	1,015	908	0
Lake County	loc	3068	Countywide rehabilitation projects, 5 locations				2,886	206	2,680	0	0	0	0	8	2,680	8	190	0	0
Lake County	loc	3069	Hildebrand/St Helena Creek Bridge, replace (HBP)				232	0	232	0	0	0	0	0	232	0	0	0	0
Lake County	loc	3070	Soda Bay Rd/Cole Creek Bridge, replace (HBP)(ext 6-11)	Dec-11			21	21	0	0	0	0	0	4	0	0	17	0	0
Lake County	loc	3070	Soda Bay Rd/Cole Creek Bridge, replace (HBP)				203	0	203	0	0	0	0	0	203	0	0	0	0
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, recon				2,754	850	0	1,904	0	0	0	350	1,904	0	500	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen				1,812	542	0	1,270	0	0	0	232	1,270	0	310	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184			136	136	0	0	0	0	0	0	136	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring				193	0	65	64	64	0	0	0	193	0	0	0	0
Lake Transit	bus	3062	Purchase 4 Transit Vehicles		Jul-09	Aug-10	298	298	0	0	0	0	0	0	298	0	0	0	0
Lake Transit	bus	3063	Purchase 3 Transit Vehicles		Jul-09	Aug-10	399	399	0	0	0	0	0	0	399	0	0	0	0
Lake Transit	bus	3061	Purchase 5 Transit Vehicles				718	0	718	0	0	0	0	0	718	0	0	0	0
Clearlake	te	3036D	Austin Park Sidewalk / Bikeway			Jan-11	10	10	0	0	0	0	0	0	0	10	0	0	0
Lake County	te	3036C	Upperlake Bridge Arbor Bikeway			Jan-11	50	50	0	0	0	0	0	0	0	50	0	0	0
Lake County	te	3032R	S. Main St, Lakeport-Rt 175, bike lane				159	14	0	145	0	0	0	14	145	0	0	0	0
Lake County	te	3033R	Soda Bay Rd, Rt 175-Manning Crk, bike lane				107	10	0	97	0	0	0	10	97	0	0	0	0
Lake CCAPC	res	3036	TE reserve				701	89	612	0	0	0	0	0	701	0	0	0	0
			Total Existing STIP				21,617	5,601	4,510	3,480	8,026	0	0	7,672	9,141	1,864	2,032	908	0
			PROPOSED 2012 PROGRAMMING																
			Highway Project Proposals:																
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, recon				-2,754	-850	0	-1,904	0	0	0	-350	-1,904	0	-500	0	0
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, recon				3,754	850	0	2,904	0	0	0	350	2,904	0	500	0	0
Clearlake	loc	3088	Dam Rd (Phillips Ave), Center Dr-18th Ave, extend			NEW	93	0	0	0	0	93	0	0	0	35	58	0	0
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection			NEW	265	0	0	0	0	71	194	106	0	71	88	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring				-193	0	-65	-64	-64	0	0	0	-193	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring				322	0	65	64	64	41	88	0	322	0	0	0	0
			Subtotal, Highway Projects				1,487	0	0	1,000	0	205	282	106	1,129	106	146	0	0
			Transportation Enhancement (TE) Project Proposals:																
Lake CCAPC	res	3036	TE reserve				-612	0	-612	0	0	0	0	0	-612	0	0	0	0
Lake CCAPC	res	3036	TE reserve				990	0	317	0	295	0	378	0	990	0	0	0	0
			Subtotal TE Projects				378	0	-295	0	295	0	378	0	378	0	0	0	0
			Total Proposed 2012 STIP Programming				1,865	0	-295	1,000	295	205	660	106	1,507	106	146	0	0
Notes: RTIP adopted 12/7. Received 12/15.																			

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Lake																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
	Balance of STIP County Share, Lake																		
	Total County Share, June 30, 2011						25,212												
	Programmed at Fund Estimate						21,617												
	Unprogrammed Share Balance						3,595												
	Share Balance Advanced or Overdrawn						0												
	Proposed New Programming						1,865												
	Minimum						4,761												
	Target						6,530												
	Maximum						11,640												
	Under (Over) Target						4,665												

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Lassen

Lassen																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Lassen LTC		2124	Planning, programming, and monitoring			Nov-10	50	50	0	0	0	0	0	0	50	0	0	0	0
Lassen County	loc	2261	Janesville Main St. bikepath/rehab				320	0	0	170	150	0	0	0	0	170	150	0	0
Lassen County	loc	2356	Local road rehab (B), 7 locations				3,366	0	0	3,366	0	0	0	0	3,366	0	0	0	0
Susanville	loc	2458	City street rehab (B)				2,057	0	2,057	0	0	0	0	0	2,057	0	0	0	0
Susanville	loc	2459	City street rehab (C)				2,974	0	48	2,926	0	0	0	0	2,926	6	42	0	0
Susanville	loc	2460	City street rehab (D), 24 locations				2,811	0	0	49	2,762	0	0	0	2,762	6	43	0	0
Susanville	loc	2480	Riverside Dr reconstruction / class I ped/bike lane				582	80	100	402	0	0	0	50	402	80	50	0	0
Lassen LTC		2124	Planning, programming, and monitoring				100	50	50	0	0	0	0	0	100	0	0	0	0
LTSA	bus	2436	Purchase two transit vehicles				300	0	0	300	0	0	0	0	300	0	0	0	0
LTSA	bus	2462	Purchase one transit vehicle				410	0	410	0	0	0	0	0	410	0	0	0	0
Lassen County	te	2395B	Skyline Road Extension, bicycle path			Jun-11	50	50	0	0	0	0	0	0	0	0	50	0	0
Susanville	te	2480	Riverside Dr reconstruction / class I ped/bike lane				638	0	0	638	0	0	0	0	638	0	0	0	0
Lassen County	te	2395C	Skyline South Multi-Use Pathway Extension				800	800	0	0	0	0	0	800	0	0	0	0	0
Lassen LTC	res	2395	TE reserve				551	0	551	0	0	0	0	0	551	0	0	0	0
Total Existing STIP							15,009	1,030	3,216	7,851	2,912	0	0	850	13,562	262	335	0	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Lassen County	loc	2261	Janesville Main St. bikepath/rehab				-320	0	0	-170	-150	0	0	0	0	-170	-150	0	0
Lassen County	loc	2261	Janesville Main St. bikepath/rehab				320	0	170	0	150	0	0	0	0	170	150	0	0
Susanville	loc	2458	City street rehab (B)				-2,057	0	-2,057	0	0	0	0	0	-2,057	0	0	0	0
Susanville	loc	2458	City street rehab (B)				2,360	0	2,360	0	0	0	0	0	2,360	0	0	0	0
Lassen County	loc	2356	Local road rehab (B), 7 locations				-3,366	0	0	-3,366	0	0	0	0	-3,366	0	0	0	0
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				3,165	0	0	0	0	3,165	0	0	3,165	0	0	0	0
Lassen County	loc	2121A	Skyline Rd East/Extension, phase 2			NEW	4,025	0	0	0	125	3,900	0	75	3,900	0	50	0	0
Lassen County	loc	2391	County Rehab A (Eagle Lake, Center, Mooney Rds)			NEW	4,084	0	0	0	0	4,084	0	0	4,084	0	0	0	0
Susanville	loc	2510	City street rehab (FC)			NEW	1,946	0	0	0	50	50	1,846	0	1,846	50	50	0	0
Lassen LTC		2124	Planning, programming, and monitoring				-50	0	-50	0	0	0	0	0	-50	0	0	0	0
Lassen LTC		2124	Planning, programming, and monitoring				300	0	50	50	50	75	75	0	300	0	0	0	0
Subtotal, Highway Projects							10,407	0	473	-3,486	225	11,274	1,921	75	10,182	50	100	0	0
Rail and Transit Project Proposals:																			
LTSA	bus	2462	Purchase one transit vehicle				-410	0	-410	0	0	0	0	0	-410	0	0	0	0
LTSA	bus	2462	Purchase one transit vehicle				440	0	0	0	440	0	0	0	440	0	0	0	0
Subtotal, Rail & Transit Projects							30	0	-410	0	440	0	0	0	30	0	0	0	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Lassen																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Transportation Enhancement (TE) Project Proposals:																			
Lassen LTC	res	2395	TE reserve				-551	0	-551	0	0	0	0	0	-551	0	0	0	0
Lassen LTC	res	2395	TE reserve				1,106	0	0	0	551	555	0	0	1,106	0	0	0	0
			Subtotal TE Projects				555	0	-551	0	551	555	0	0	555	0	0	0	0
			Total Proposed 2012 STIP Programming				10,992	0	-488	-3,486	1,216	11,829	1,921	75	10,767	50	100	0	0
Nominated Projects Not Included in Staff Recommendations																			
Susanville	loc	2511	City street rehab (SC)			NEW	998	0	35	963	0	0	0	0	963	5	30	0	0
Susanville	loc	2512	City street rehab (SC1)			NEW	901	0	35	866	0	0	0	0	866	5	30	0	0
Susanville	loc	2513	City street rehab (SC2)			NEW	1,027	0	0	5	30	992	0	0	992	5	30	0	0
Susanville	loc	2514	City street rehab (SC3)			NEW	986	0	0	5	30	951	0	0	951	5	30	0	0
Susanville	loc	2515	City street rehab (SC4)			NEW	990	0	0	0	5	30	955	0	955	5	30	0	0
Susanville	loc	2516	City street rehab (SC5)			NEW	991	0	0	0	5	30	956	0	956	5	30	0	0

Notes:

RTIP adopted 12/12. Received 12/21.

Balance of STIP County Share, Lassen

Total County Share, June 30, 2011	22,644
Programmed at Fund Estimate	15,009
Unprogrammed Share Balance	7,635
Share Balance Advanced or Overdrawn	0
Proposed New Programming	10,992
Minimum	9,167
Target	11,752
Maximum	19,220
Under (Over) Target	760

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Los Angeles

								Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project		Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																				
LACMTA		9001	Planning, programming, and monitoring				Aug-10	7,618	7,618	0	0	0	0	0	0	7,618	0	0	0	0
Caltrans	405	837A/C	Rt 405 HOV lanes, Rt 90-Rt 10 (supplemental)				Aug-10	19,000	19,000	0	0	0	0	0	0	19,000	0	0	0	0
Caltrans	5	4153	Widen, HOV, Orange Co-Rt 605 Seg 1 (RIP)(CMIA)(10S-07)					3,431	3,431	0	0	0	0	0	3,315	0	83	0	33	0
Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 Seg 2 (RIP)(TCR#42)(10S-07)					89,910	89,910	0	0	0	0	0	89,757	0	0	0	153	0
Caltrans	5	4154	Widen, HOV, Orange Co-Rt 605 Seg 3 (RIP)(CMIA)(10S-07)					10,697	10,697	0	0	0	0	0	10,633	0	0	0	64	0
Caltrans	5	4155	Widen, HOV, Orange Co-Rt 605 Seg 4 (RIP)(CMIA)(10S-07)					85,485	85,485	0	0	0	0	0	85,404	0	0	0	81	0
Caltrans	5	4156	Widen, HOV, Orange Co-Rt 605 Seg 5 (RIP)(CMIA)(10S-07)					39,242	37,514	1,728	0	0	0	0	36,452	0	0	985	77	1,728
Caltrans	5	3985	HOV lanes, Empire Av-Buena Vista (RIP)(CMIA)(10S-011)					157,193	157,193	0	0	0	0	0	35,780	102,913	0	5,000	0	13,500
Caltrans	5	2808C	Widening, Florence-Eastern					432	432	0	0	0	0	0	0	0	432	0	0	0
Caltrans	5	2808D	Rt 710 interchange reconstruction					400	400	0	0	0	0	0	0	0	400	0	0	0
Caltrans	10	309N	HOV lanes, Puente Av-Citrus St					34,500	34,500	0	0	0	0	0	20,000	0	0	12,500	2,000	0
Caltrans	10	309S	W. Covina/Pomona soundwall (96 grf) (RIP)					3,642	3,642	0	0	0	0	0	0	3,642	0	0	0	0
Caltrans	10	310B	HOV lanes, Citrus St-Route 57					24,000	24,000	0	0	0	0	0	8,000	0	0	14,500	1,500	0
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60					1,592	1,592	0	0	0	0	0	0	0	0	1,592	0	0
Caltrans	138	393F	Rt 14-50th St, new expwy, R/W					13,935	13,935	0	0	0	0	0	13,935	0	0	0	0	0
Caltrans	138	694Q	Widen, 175th St E-Largo Vista (RIP)					2,176	2,176	0	0	0	0	0	0	0	0	0	0	2,176
Caltrans	405	831	Arbor Vitae, new interchange (96 grf) (RIP)					34,370	3,067	0	0	31,303	0	0	3,067	31,303	0	0	0	0
Caltrans	405	2787	Rt 405 SB/Rt 101 NB connector					7,010	7,010	0	0	0	0	0	0	0	7,010	0	0	0
Caltrans	710	2215	Gap closure, Rt 10-Rt 210					5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0
Caltrans	710	3612	Early Action Projects in Long Beach					5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway					3,803	3,803	0	0	0	0	0	3,803	0	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring					15,263	7,500	7,763	0	0	0	0	0	15,263	0	0	0	0
SCRRA	rail	4024	Antelope Valley Line sealed corridor, Lancaster-LA		Jul-09	Aug-10		2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0
SCRRA	rail	4024	Antelope Valley Line sealed corridor, Lancaster-LA			Nov-10		12,000	12,000	0	0	0	0	0	0	12,000	0	0	0	0
LACMTA	rail	4026	Expo It rail, Culver City-Sta Monica, Ph 2 (design/build)			Jan-11		12,500	12,500	0	0	0	0	0	0	12,500	0	0	0	0
LACMTA	rail	4027	Crenshaw-Prairie Transit Corridor			Jan-11		2,200	2,200	0	0	0	0	0	0	0	0	2,200	0	0
Glendale	bus	4021	4 CNG buses for Glendale Beeline Transit			Mar-11		1,023	1,023	0	0	0	0	0	0	1,023	0	0	0	0
LACMTA	rail	4025	78 light rail vehicles (10S-017) (ext 6-11)		Feb-13			849	849	0	0	0	0	0	0	849	0	0	0	0
LACMTA	rail	4025	78 light rail vehicles (10S-017)					174,022	6,120	45,441	47,030	75,431	0	0	0	174,022	0	0	0	0
LACMTA	rail	4026	Expo It rail, Culver City-Sta Monica, Ph 2 (des/bld)(10S-017)					35,300	35,300	0	0	0	0	0	0	35,300	0	0	0	0
Los Angeles	te	3161	Rt 101 fwy crossing at N Main St, phase 2 (ext 8/10)		Sep-10	Sep-10		1,700	1,700	0	0	0	0	0	0	1,700	0	0	0	0
Los Angeles	te	4084	Imperial Hwy bike lanes			Jan-11		200	200	0	0	0	0	0	0	0	0	200	0	0
Los Angeles	te	4086	Manchester Av, bike lanes and island reduction			Jan-11		100	100	0	0	0	0	0	0	0	0	100	0	0
Los Angeles	te	4305	W. 3rd St ped improvements, La Cienega - Fairfax			Mar-11		193	193	0	0	0	0	0	0	0	0	193	0	0
Rolling Hills E	te	4087	Palos Verdes Drive North, bike lanes			May-11		232	232	0	0	0	0	0	0	0	0	232	0	0
Culver City	te	4090	Culver City, ped & bus stop improvements			May-11		59	59	0	0	0	0	0	0	0	0	59	0	0
Los Angeles	te	4315	Cesar Chavez Av medians, New High St - Rt 110			Jun-11		74	74	0	0	0	0	0	0	0	0	74	0	0
Santa Clarita	te	4098	Rt 14-Sand Canyon, gateway beautification (10S-049)					1,219	0	1,219	0	0	0	0	0	1,219	0	0	0	0
LACMTA	te	3184	Exposition Bl bike path, westside extension					11,228	11,228	0	0	0	0	0	0	11,228	0	0	0	0
LA County	te	3404	San Jose Creek bicycle trail, phase 2					1,243	0	1,243	0	0	0	0	0	1,243	0	0	0	0
San Fernando	te	4080	San Fernando Pacoima Wash bike path					1,513	0	0	0	1,513	0	0	0	1,513	0	0	0	0
San Dimas	te	4083	Foothill Blvd, widen San Dimas Wash bridge for bikes					1,164	75	1,089	0	0	0	0	0	1,089	0	75	0	0
Los Angeles	te	4084	Imperial Hwy bike lanes					1,506	0	1,506	0	0	0	0	0	1,506	0	0	0	0
Los Angeles	te	4085	San Fernando Rd bike path, phase 3A (10S-049)					8,370	0	0	0	8,370	0	0	0	8,370	0	0	0	0
Los Angeles	te	4086	Manchester Av, bike lanes and island reduction					1,666	0	1,666	0	0	0	0	0	1,666	0	0	0	0
Rolling Hills E	te	4087	Palos Verdes Drive North, bike lanes (10S-049)					1,803	0	1,803	0	0	0	0	0	1,803	0	0	0	0
Culver City	te	4090	Culver City, ped & bus stop improvements					634	634	0	0	0	0	0	0	634	0	0	0	0
Carson	te	4093	223rd St landscape median, Main St-Avalon Blvd					1,130	1,130	0	0	0	0	0	0	1,130	0	0	0	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Los Angeles

								Project Totals by Fiscal Year							Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
LA County	te	4094	Vermont Av median landscaping, phase 2				1,575	1,575	0	0	0	0	0	0	0	1,575	0	0	0	
San Gabriel	te	4095	Las Tunas Drive streetscape enhancements				641	0	641	0	0	0	0	0	0	641	0	0	0	
Los Angeles	te	4301	LA river bike path, phase 4, Riverside - Forest Lawn				1,827	0	1,827	0	0	0	0	0	0	1,827	0	0	0	
LA County	te	4302	North county bikeways, near Santa Clarita				1,274	0	454	0	820	0	0	0	0	820	0	454	0	
LA County	te	4303	Willowbrook area bikeway improvements (10S-049)				457	0	0	0	457	0	0	0	0	457	0	0	0	
Pasadena	te	4304	Cordova St bike & ped imprvmnts, Arroyo Pkwy - Hill				2,881	0	0	283	2,598	0	0	0	0	2,598	0	283	0	
Los Angeles	te	4305	W. 3rd St ped improvements, La Cienega - Fairfax				486	0	486	0	0	0	0	0	0	486	0	0	0	
Los Angeles	te	4306	Boyle Heights Chavez Av streetscape/ped improv.				2,788	0	0	2,788	0	0	0	0	0	2,788	0	0	0	
Los Angeles	te	4307	Broadway Hist Theater Dist ped improvements, 4th - 5th				2,258	0	0	298	1,960	0	0	0	0	1,960	0	298	0	
Los Angeles	te	4308	Central Av ped/transit improvements, Slauson-Wash.				1,697	0	204	1,493	0	0	0	0	0	1,493	0	204	0	
Los Angeles	te	4309	Beverly Bl ped/transit imprvmnts, Vermont-Beaudry				1,099	0	107	0	992	0	0	0	0	992	107	0	0	
LA County	te	4310	Willowbrook area pedestrian improvements (10S-049)				3,439	0	0	550	2,889	0	0	0	0	2,889	0	550	0	
Pasadena	te	4311	North Fair Oaks Av pedestrian improvements				624	0	74	550	0	0	0	0	0	550	0	74	0	
Los Angeles	te	4312	Larchmont Blvd medians phase 2, Beverly-Melrose				435	435	0	0	0	0	0	0	0	435	0	0	0	
Los Angeles	te	4313	Watts streetscape, 103rd St, Central Av to Grape St				900	0	162	738	0	0	0	0	0	738	0	162	0	
Los Angeles	te	4314	Sunset Junction phase 2, transit plaza				909	50	170	0	689	0	0	0	0	689	50	170	0	
Los Angeles	te	4315	Cesar Chavez Av medians, New High St - Rt 110				349	349	0	0	0	0	0	0	0	349	0	0	0	
Los Angeles	te	4316	Tree planting, LA city, various locations				859	859	0	0	0	0	0	0	0	859	0	0	0	
Los Angeles	te	4317	Vermont Av medians, Hollywood Bl - Rt 101				892	0	223	0	669	0	0	0	0	669	0	223	0	
Lancaster	te	4318	Downtown Lancaster gateway & roundabout				896	896	0	0	0	0	0	0	0	896	0	0	0	
Norwalk	te	4319	Pioneer Bl medians, 166th St - Rosecrans Av				1,209	0	0	0	1,209	0	0	0	0	1,209	0	0	0	
Los Angeles	te	4300A	Figueroa corridor bike station & enhancements				1,105	99	1,006	0	0	0	0	0	0	1,006	0	99	0	
MTA	res	3455	TE reserve				2,552	0	0	0	2,552	0	0	0	0	2,552	0	0	0	
Total Existing STIP							868,779	614,785	68,812	53,730	131,452	0	0	310,146	479,012	18,082	40,227	3,908	17,404	
PROPOSED 2012 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	405	831	Arbor Vitae, new interchange (96 grf) (RIP)			DELETE	-34,370	-3,067	0	0	-31,303	0	0	-3,067	-31,303	0	0	0	0	
Caltrans	10	310B	HOV lanes, Citrus St-Route 57				-24,000	-24,000	0	0	0	0	0	-8,000	0	0	-14,500	-1,500	0	
Caltrans	10	310B	HOV lanes, Citrus St-Route 57				47,059	24,000	0	0	23,059	0	0	8,000	8,559	0	14,500	1,500	14,500	
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60				-1,592	-1,592	0	0	0	0	0	0	0	0	-1,592	0	0	
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60				1,592	1,592	0	0	0	0	0	0	0	1,592	0	0	0	
Caltrans	138	4356	Widening Segment 6, 87th St E - 96th St E			NEW	25,700	0	0	0	12,000	13,700	12,000	10,700	0	0	0	0	3,000	
Caltrans	138	4560	Widening Segment 9, 126th St E - Longview Rd			NEW	12,600	0	0	0	12,600	0	2,900	7,800	0	0	0	0	1,900	
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18			NEW	43,900	0	0	0	6,000	37,900	6,000	31,400	0	0	0	0	6,500	
LACMTA		9001	Planning, programming, and monitoring				-7,763	0	-7,763	0	0	0	0	0	0	-7,763	0	0	0	
LACMTA		9001	Planning, programming, and monitoring				23,193	0	7,763	3,098	3,098	3,098	6,136	0	23,193	0	0	0	0	
Subtotal, Highway Projects							86,319	-3,067	0	3,098	-5,146	33,698	57,736	17,833	42,586	1,592	-1,592	0	25,900	
Rail and Transit Project Proposals:																				
LACMTA	rail	4025	78 light rail vehicles (10S-017)				-174,022	-6,120	-45,441	-47,030	-75,431	0	0	0	-174,022	0	0	0	0	
LACMTA	rail	4025	78 light rail vehicles				201,022	6,120	45,441	47,030	75,431	0	27,000	0	201,022	0	0	0	0	
LACMTA	rail	4027	Crenshaw/LAX rail line			NEW	34,400	0	0	0	0	0	34,400	0	34,400	0	0	0	0	
Subtotal, Rail & Transit Projects							61,400	0	0	0	0	0	61,400	0	61,400	0	0	0	0	
Transportation Enhancement (TE) Project Proposals:																				
Los Angeles	te	4084	Imperial Hwy bike lanes				-1,506	0	-1,506	0	0	0	0	0	-1,506	0	0	0	0	

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Los Angeles

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Los Angeles	te	4084	Imperial Hwy bike lanes				1,506	0	0	1,506	0	0	0	0	1,506	0	0	0	0
Los Angeles	te	4301	LA river bike path, phase 4, Riverside - Forest Lawn				-1,827	0	-1,827	0	0	0	0	0	-1,827	0	0	0	0
Los Angeles	te	4301	LA river bike path, phase 4, Riverside - Forest Lawn				1,827	0	0	1,827	0	0	0	0	1,827	0	0	0	0
Los Angeles	te	4300A	Figueroa corridor bike station & enhancements				-1,105	-99	-1,006	0	0	0	0	0	-1,006	0	-99	0	0
Los Angeles	te	4300A	Figueroa corridor bike station & enhancements				1,105	99	0	1,006	0	0	0	0	1,006	0	99	0	0
LA County	te	3404	San Jose Creek bicycle trail, phase 2				-1,243	0	-1,243	0	0	0	0	0	-1,243	0	0	0	0
LA County	te	3404	San Jose Creek bicycle trail, phase 2				1,243	0	0	0	1,243	0	0	0	1,243	0	0	0	0
LA County	te	4310	Willowbrook area pedestrian improvements (10S-049)				-3,439	0	0	-550	-2,889	0	0	0	-2,889	0	-550	0	0
LA County	te	4310	Willowbrook area pedestrian improvements (10S-049)				3,439	0	550	0	2,889	0	0	0	2,889	0	550	0	0
Los Angeles	te	4317	Vermont Av medians, Hollywood Bl - Rt 101				-669	0	0	0	-669	0	0	0	-669	0	0	0	0
Los Angeles	te	4317	Vermont Av medians, Hollywood Bl - Rt 101				669	0	669	0	0	0	0	0	669	0	0	0	0
Burbank	te	4527	LA river bike/ped bridge, at Bob Hope Drive			NEW	680	0	0	0	0	76	604	0	604	0	76	0	0
Covina	te	4528	Covina Bike Network phase 2			NEW	827	0	0	0	0	827	0	0	827	0	0	0	0
Duarte	te	4529	Duarte Gold Line station ped improvements			NEW	534	0	0	0	0	94	440	0	440	0	94	0	0
Los Angeles	te	4530	8th St near Valencial Triangle, landscape & ped			NEW	553	0	0	0	0	136	417	0	417	0	136	0	0
Los Angeles	te	4531	LA river bike path, Headwaters, Owensmouth-Mason			NEW	2,815	0	0	0	0	2,815	0	0	2,815	0	0	0	0
Los Angeles	te	4532	Expo line bike hubs, S. LA, 4 locations			NEW	1,801	0	0	0	0	1,801	0	0	1,801	0	0	0	0
Los Angeles	te	4533	Washington Station Ped transit access			NEW	1,492	0	0	0	0	0	1,492	0	1,492	0	0	0	0
Los Angeles	te	4534	Orange Line Sherman Wy bike & ped imprmnts			NEW	1,093	0	0	0	0	450	643	0	643	0	450	0	0
Los Angeles	te	4535	Hollywood/Western ped & streetscape improvements			NEW	2,222	0	0	2,222	0	0	0	0	2,222	0	0	0	0
Los Angeles	te	4536	Expo line ped improvements, Crenshaw-city limit			NEW	2,311	0	0	0	0	200	2,111	0	2,111	0	200	0	0
LA county	te	4537	Vermont Av bike lane, Manchester-El Segundo			NEW	2,671	0	0	378	2,293	0	0	0	2,293	0	378	0	0
LA county	te	4538	Florence Blue Line station bike access improvements			NEW	695	0	0	111	584	0	0	0	584	0	111	0	0
Lancaster	te	4539	10th St W road diet & bike lane, Av H-Lancaster Bl			NEW	1,048	0	0	0	0	0	1,048	0	1,048	0	0	0	0
Long Beach	te	4540	Atlantic Av landscape, South St.-Artesia Blvd.			NEW	418	0	0	0	96	322	0	0	322	0	96	0	0
Long Beach	te	4541	Bike share program phase 2, bikes & docking stations			NEW	2,262	0	0	2,262	0	0	0	0	2,262	0	0	0	0
Long Beach	te	4542	Downtown Pine Av streetscape improvements			NEW	2,889	0	0	0	0	2,889	0	0	2,889	0	0	0	0
San Gabriel	te	4543	San Gabriel Blvd streetscape, Fairview-Grand			NEW	538	0	0	0	538	0	0	0	538	0	0	0	0
Santa Monica	te	4544	Bike share program, bikes & docking stations			NEW	1,543	0	1,543	0	0	0	0	0	0	0	1,543	0	0
South El Monte	te	4545	Civic Center bike parking, bike lanes			NEW	485	0	0	0	8	86	391	0	391	8	86	0	0
			Subtotal TE Projects				26,877	0	-2,820	8,762	4,093	9,696	7,146	0	23,699	8	3,170	0	0
			Total Proposed 2012 STIP Programming				174,596	-3,067	-2,820	11,860	-1,053	43,394	126,282	17,833	127,685	1,600	1,578	0	25,900
Nominated Projects Not Included in Staff Recommendations																			
LACMTA	rail	4025	78 light rail vehicles (tier 2 funding)				102,400	0	0	0	0	0	102,400	0	102,400	0	0	0	0

Notes:

RTIP adoption 10/27. Received 12/15. Additional information received 12/29, 1/13, 1/19, 1/27 and 3/5. Update from Caltrans 2/7/12 (for ppno 2741).
Rt 10, HOV lanes, Citrus St-Route 57 (ppno 310B): STIP construction funds in 2014-15 but other construction funds are in 2012-13. Being deleted from CMIA.

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Los Angeles																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Balance of STIP County Share, Los Angeles																
			Total County Share, June 30, 2011				858,961												
			Programmed at Fund Estimate				868,779												
			Unprogrammed Share Balance				0												
			Share Balance Advanced or Overdrawn				9,818												
			Proposed New Programming				174,596												
			Minimum				51,242												
			Target				173,970												
			Maximum				528,501												
			Under (Over) Target				(626)												

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Madera

Madera																			
							Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Madera CTC		6L05	Planning, programming, and monitoring			Sep-10	200	200	0	0	0	0	0	0	200	0	0	0	0
Caltrans	99	5346	Ave 12 interchange (Route 99 Bond)(08S-53)				8,023	8,023	0	0	0	0	0	2,023	0	2,000	4,000	0	0
Madera	loc	6436	Rt 99/4th Street Interchange Improvements (ext 5-11)	Feb-12			6,100	6,100	0	0	0	0	0	0	6,100	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				488	200	96	96	96	0	0	0	488	0	0	0	0
Madera	te	A010	Schnoor Av bike/ped undercrossing (ext 5-10)	Jun-11		Jun-11	139	139	0	0	0	0	0	0	139	0	0	0	0
	Total Existing STIP						14,950	14,662	96	96	96	0	0	2,023	6,927	2,000	4,000	0	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	41	6606	Passing Lanes			NEW	11,047	0	0	0	0	11,047	0	0	11,047	0	0	0	0
Caltrans	99	6297	Ave 7-Ave 12, widen to 6 lanes (RIP)			NEW	1,500	0	0	0	0	0	1,500	0	0	1,500	0	0	0
Caltrans	99	5335	Ave 12-Ave 17, widen to 6 lanes & Ave 17 I/C improv.			NEW	1,545	0	0	0	0	0	1,545	0	0	1,545	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				-288	0	-96	-96	-96	0	0	0	-288	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				491	0	88	88	87	87	141	0	491	0	0	0	0
	Subtotal, Highway Projects						14,295	0	-8	-8	-9	11,134	3,186	0	11,250	3,045	0	0	0
Total Proposed 2012 STIP Programming																			
							14,295	0	-8	-8	-9	11,134	3,186	0	11,250	3,045	0	0	0

Notes:

RTIP adopted 11/23. Received 12/15.

Balance of STIP County Share, Madera

Total County Share, June 30, 2011	25,019
Programmed at Fund Estimate	14,950
Unprogrammed Share Balance	10,069
Share Balance Advanced or Overdrawn	0
Proposed New Programming	14,295
Minimum	11,485
Target	14,295
Maximum	22,410
Under (Over) Target	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Marin

Marin																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
TA Marin		2127C	Planning, programming, and monitoring	SB 184	Jul-10	Jul-10	243	243	0	0	0	0	0	0	243	0	0	0	0
MTC		2127	Planning, programming, and monitoring	SB 184	Jul-10	Jul-10	21	21	0	0	0	0	0	0	21	0	0	0	0
Caltrans	101	360F	HOV lanes, Rt 37-Atherton Av (Novato)(CMIA)(10S-02)		Aug-10	Jan-11	3,899	3,899	0	0	0	0	0	277	3,050	0	507	65	0
MTC		2127	Planning, programming, and monitoring	SB 184	Jun-11	Jun-11	21	21	0	0	0	0	0	0	21	0	0	0	0
Caltrans	101	342L	HOV lanes, landscaping				3,900	0	0	0	3,900	0	0	0	2,900	0	430	0	570
TA Marin	101	360J	Marin-Sonoma Narrows: San Antonio Rd I/C(CMIA) (10S-056)	SB 184	Jun-11		1,492	1,492	0	0	0	0	0	0	0	0	1,492	0	0
Caltrans	101	360J	Marin-Sonoma Narrows: San Antonio Rd I/C(CMIA) (10S-056)				26,206	26,206	0	0	0	0	0	8,254	11,114	0	3,543	2,595	700
Caltrans	101	360L	Marin-Sonoma Narrows: San Antonio Rd Mitigation				3,205	0	0	0	3,205	0	0	0	2,500	0	350	0	355
Caltrans	101	619A	SF, Doyle Dr replacement (TCRP #22)(SLPP)				4,000	0	4,000	0	0	0	0	0	4,000	0	0	0	0
MTC		2127	Planning, programming, and monitoring				66	0	21	22	23	0	0	0	66	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				622	243	379	0	0	0	0	0	622	0	0	0	0
Marin CTD	bus	2128A	Bus stop improvements		May-10	Aug-10	350	350	0	0	0	0	0	0	0	0	350	0	0
MCTD	bus	2128C	Bus purchase, Muir Woods Shuttle			Sep-10	400	400	0	0	0	0	0	0	400	0	0	0	0
Marin CTD	bus	2128A	Bus stop improvements (10S-037)				1,823	0	1,823	0	0	0	0	0	1,823	0	0	0	0
GGBHTD	bus	2128B	Rt 101, Bus stop improvements				900	245	655	0	0	0	0	0	655	0	245	0	0
Novato	te	2127I	Commuter Bike Connection			Sep-10	300	300	0	0	0	0	0	0	300	0	0	0	0
Larkspur	te	2127P	Median landscaping & Heatherwood path extension			Jun-11	200	200	0	0	0	0	0	0	200	0	0	0	0
Marin Co	te	2127Q	Sir Francis Drake Blvd bike lane			Jun-11	57	57	0	0	0	0	0	0	0	0	57	0	0
Marin Co	te	2127Q	Sir Francis Drake Blvd bike lane				35	0	35	0	0	0	0	0	35	0	0	0	0
Mill Valley	te	2127R	Sycamore Av bike & ped improvements				282	282	0	0	0	0	0	0	282	0	0	0	0
MTC	res	2127B	TE reserve (MTC Share)				872	0	371	251	250	0	0	0	501	371	0	0	0
Total Existing STIP							48,894	33,959	7,284	273	7,378	0	0	8,531	28,733	371	6,974	2,660	1,625
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	101	619A	SF, Doyle Dr replacement (TCRP #22)(SLPP)				-4,000	0	-4,000	0	0	0	0	0	-4,000	0	0	0	0
Caltrans	101	619A	SF, Doyle Dr replacement Ph 2 (SLPP)	SOF			4,000	0	0	0	4,000	0	0	0	4,000	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				-379	0	-379	0	0	0	0	0	-379	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				605	0	239	200	0	0	166	0	605	0	0	0	0
MTC		2127	Planning, programming, and monitoring				-66	0	-21	-22	-23	0	0	0	-66	0	0	0	0
MTC		2127	Planning, programming, and monitoring				113	0	21	22	23	23	24	0	113	0	0	0	0
Subtotal, Highway Projects							273	0	-4,140	200	4,000	23	190	0	273	0	0	0	0
Rail and Transit Project Proposals:																			
Marin CTD	bus	2128A	Bus stop improvements (10S-037)				-1,823	0	-1,823	0	0	0	0	0	-1,823	0	0	0	0
Marin CTD	bus	2128A	Bus stop improvements (10S-037)				1,923	0	1,923	0	0	0	0	0	1,923	0	0	0	0
Subtotal, Rail & Transit Projects							100	0	100	0	0	0	0	0	100	0	0	0	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Marin																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Transportation Enhancement (TE) Project Proposals:																			
Caltrans	te	9051A	Rt 80, Alameda, Bay Bridge Gateway Park (RIP)			NEW	571	0	0	0	0	0	571	0	571	0	0	0	0
Marin Co PW	te	NEW	Miller Creek Rd bike lanes, Rt 101-Pacheco Hill			NEW	407	0	45	0	0	362	0	0	362	0	45	0	0
MTC	res	2127B	TE reserve (MTC Share)				-872	0	-371	-251	-250	0	0	0	-872	0	0	0	0
MTC	res	2127B	TE reserve (MTC Share)				707	0	0	353	354	0	0	0	707	0	0	0	0
			Subtotal TE Projects				813	0	-326	102	104	362	571	0	768	0	45	0	0
			Total Proposed 2012 STIP Programming				1,186	0	-4,366	302	4,104	385	761	0	1,141	0	45	0	0

Notes:

RTIP adopted 12/21. Received 12/27 (draft summary received 12/11, final received via email 12/21). Additional information received 1/19.

Balance of STIP County Share, Marin

Total County Share, June 30, 2011	13,702
Programmed at Fund Estimate	48,894
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	35,192
Proposed New Programming	1,186
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(1,186)

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mariposa

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Mariposa Co	loc	3K18	Smith Station Rd, PM 10.0-13.87, rehab			Jul-10	850	850	0	0	0	0	0	0	850	0	0	0	0
Mariposa Co	loc	3K19	Triangle Rd, PM 14.11-15.11, rehab			Jul-10	208	208	0	0	0	0	0	0	208	0	0	0	0
Mariposa Co		4957	Planning, programming, and monitoring			Sep-10	78	78	0	0	0	0	0	0	78	0	0	0	0
Mariposa Co	loc	209A	Mt Bullion Cutoff Rd, Rt 140-Rt 49, Ph1 rehab (10S-025)				1,173	1,173	0	0	0	0	0	0	1,148	0	25	0	0
Mariposa Co	loc	209B	Mt Bullion Cutoff Rd, Rt 140-Rt 49, Ph2 rehab (10S-025)				2,174	0	2,174	0	0	0	0	0	2,149	0	25	0	0
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				578	0	0	0	578	0	0	0	558	0	20	0	0
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)				563	0	0	0	563	0	0	0	543	0	20	0	0
Mariposa Co	loc	3K1A	Triangle Rd, PM 20.06-21.62, rehab (10S-025)		May-11		25	25	0	0	0	0	0	0	0	0	25	0	0
Mariposa Co	loc	3K1A	Triangle Rd, PM 20.06-21.62, rehab (10S-025)				1,150	0	0	1,150	0	0	0	0	1,150	0	0	0	0
Mariposa Co		4957	Planning, programming, and monitoring (10S-025)				312	78	78	78	78	0	0	0	312	0	0	0	0
Total Existing STIP							7,111	2,412	2,252	1,228	1,219	0	0	0	6,996	0	115	0	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Mariposa Co	loc	3K1A	Triangle Rd, PM 20.06-21.62, rehab (10S-025)				-1,150	0	0	-1,150	0	0	0	0	-1,150	0	0	0	0
Mariposa Co	loc	3K1A	Triangle Rd, PM 20.06-21.62, rehab (10S-025)				1,150	0	0	0	1,150	0	0	0	1,150	0	0	0	0
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				-578	0	0	0	-578	0	0	0	-558	0	-20	0	0
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				578	0	0	0	0	578	0	0	558	0	20	0	0
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)				-563	0	0	0	-563	0	0	0	-543	0	-20	0	0
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)				563	0	0	0	0	563	0	0	543	0	20	0	0
Mariposa Co	loc	208	Silva Rd, PM 10-11.092, rehab			NEW	915	0	0	0	25	890	0	0	890	0	25	0	0
Mariposa Co	loc	NEW	Old Toll Rd Ph1, PM 10-10.675, rehab			NEW	102	0	0	0	0	102	0	0	102	0	0	0	0
Mariposa Co	loc	NEW	Old Toll Rd Ph2, PM 12.678-15.236, rehab			NEW	322	0	0	0	0	322	0	0	322	0	0	0	0
Mariposa Co		4957	Planning, programming, and monitoring (10S-025)				-234	0	-78	-78	-78	0	0	0	-234	0	0	0	0
Mariposa Co		4957	Planning, programming, and monitoring (10S-025)				140	0	35	35	35	35	0	0	140	0	0	0	0
Subtotal, Highway Projects							1,245	0	-43	-1,193	-9	2,490	0	0	1,220	0	25	0	0
Total Proposed 2012 STIP Programming							1,245	0	-43	-1,193	-9	2,490	0	0	1,220	0	25	0	0

Notes:

RTIP adopted 12/6. Received 12/12.

Balance of STIP County Share, Mariposa

Total County Share, June 30, 2011	8,376
Programmed at Fund Estimate	7,111
Unprogrammed Share Balance	1,265
Share Balance Advanced or Overdrawn	0
Proposed New Programming	1,245
Minimum	1,728
Target	2,786
Maximum	5,840
Under (Over) Target	1,541

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mendocino

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Willits	loc	4097P	Rail crossing, E Commercial St, rehab			Jul-10	142	142	0	0	0	0	0	0	142	0	0	0	0
Mendocino Co	loc	4099P	New 2-lane rd, Brooktrails-Rt 101			Jul-10	459	459	0	0	0	0	0	0	0	459	0	0	0
MCOG		4002P	Planning, programming, and monitoring			Jul-10	200	200	0	0	0	0	0	0	200	0	0	0	0
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, phase 1 (08S-43)	SB 184	Sep-09	Jul-10	3,700	3,700	0	0	0	0	0	3,700	0	0	0	0	0
Caltrans	1	4489	Fort Bragg, Simpson Lane Intersection Roundabout			Jan-11	495	495	0	0	0	0	0	0	495	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring	SB 184	Jun-11	Jun-11	200	200	0	0	0	0	0	0	200	0	0	0	0
Caltrans	101	125F	Willits Bypass (grf.incr)(RIP, 15% con, R/W)(ext 11-10)	Feb-12			31,322	31,322	0	0	0	0	0	14,012	17,310	0	0	0	0
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, phase 1				3,150	0	0	0	3,150	0	0	0	3,150	0	0	0	0
Mendocino Co	loc	4099P	New 2-lane rd, Brooktrails-Rt 101				140	0	140	0	0	0	0	0	0	0	140	0	0
Ft Bragg	loc	4498	Hwy 1 circulation and safety improvements, non-TE				2,276	0	0	2,276	0	0	0	0	2,276	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring				421	0	140	140	141	0	0	0	421	0	0	0	0
Mendocino TA	bus	4435	6 replacement vehicles		Jul-09	Aug-10	843	843	0	0	0	0	0	0	843	0	0	0	0
Mendocino TA	bus	4478	5 replacement vehicles		Jul-09	Aug-10	404	404	0	0	0	0	0	0	404	0	0	0	0
Mendocino TA	bus	4497	Revenue vehicle replacements, 10				1,207	0	1,207	0	0	0	0	0	1,207	0	0	0	0
Ft Bragg	te	4498	Hwy 1 circulation and safety improvements, TE				310	0	0	310	0	0	0	0	310	0	0	0	0
Willits	te	4516	Blosser Ln, Rt 20-city limits, school ped imprvmts				644	40	0	112	492	0	0	67	492	40	45	0	0
Mendocino Co	te	4517	Laytonville, Branscomb Rd, multi-use bridge				535	50	30	455	0	0	0	0	455	50	30	0	0
Mendocino Co	te	4518	Ukiah, State St by Grace Hudson, ped imprvmts				185	20	5	160	0	0	0	0	160	20	5	0	0
Total Existing STIP							46,633	37,875	1,522	3,453	3,783	0	0	17,779	28,065	569	220	0	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Ukiah	loc	4561	Gobbi St / Vaugh Lane intersection, traffic signal			NEW	644	0	0	0	0	112	532	20	532	2	90	0	0
Ukiah	loc	4562	Low Gap Rd / N. Bush St intersection, roundabout			NEW	115	0	0	0	0	115	0	25	0	5	85	0	0
MCOG		4002P	Planning, programming, and monitoring				-421	0	-140	-140	-141	0	0	0	-421	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring				701	0	140	140	141	90	190	0	701	0	0	0	0
Subtotal, Highway Projects							1,039	0	0	0	0	317	722	45	812	7	175	0	0
Rail and Transit Project Proposals:																			
Mendocino TA	bus	4560	Revenue vehicle replacements, six (6)			NEW	88	0	0	0	0	88	0	0	88	0	0	0	0
Subtotal, Rail & Transit Projects							88	0	0	0	0	88	0	0	88	0	0	0	0
Transportation Enhancement (TE) Project Proposals:																			
Mendocino Co	te	4517	Laytonville, Branscomb Rd, multi-use bridge				-535	-50	-30	-455	0	0	0	0	-455	-50	-30	0	0
Mendocino Co	te	4517	Laytonville, Branscomb Rd, multi-use bridge (cost incr)				110	0	110	0	0	0	0	0	0	110	0	0	0
Mendocino Co	te	4517	Laytonville, Branscomb Rd, multi-use bridge				425	50	0	55	320	0	0	25	320	50	30	0	0
Ukiah	te	4563	Ukiah Downtown Streetscape improvements (Ph1)			NEW	815	0	50	99	666	0	0	0	666	50	99	0	0
Subtotal TE Projects							815	0	130	-301	986	0	0	25	531	160	99	0	0
Total Proposed 2012 STIP Programming							1,942	0	130	-301	986	405	722	70	1,431	167	274	0	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mendocino																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
	<div>Notes: RTIP adopted 12/5. Received 12/15. Laytonville, Branscomb Rd, multi-use bridge (PPNO 4517) - new PPR, changes RTIP proposal, adds to CY E&P</div>																		
	Balance of STIP County Share, Mendocino																		
	Total County Share, June 30, 2011							46,242											
	Programmed at Fund Estimate							46,633											
	Unprogrammed Share Balance							0											
	Share Balance Advanced or Overdrawn							391											
	Proposed New Programming							1,942											
	Minimum							1,283											
	Target							5,082											
	Maximum							16,058											
	Under (Over) Target							3,140											

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Merced

Merced																			
							Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
MCAG		5960	Planning, programming, and monitoring			Nov-10	256	256	0	0	0	0	0	0	256	0	0	0	0
Caltrans	140	5645	Widen Bradley overpass to 4 lanes (AB 608 adj.)			Jan-11	-5,416	-5,416	0	0	0	0	0	0	-5,416	0	0	0	0
Caltrans	140	5645	Widen Bradley overpass to 4 lanes (AB 608 adj.)			Jun-11	-944	-944	0	0	0	0	0	0	-944	0	0	0	0
Caltrans	59	6688	Merced, Bear Creek - Cooper Ave, widen to 4 lanes (10S-045)				1,918	1,918	0	0	0	0	0	0	0	1,918	0	0	0
Caltrans	152	5707A	Los Banos Bypass Segment 1 (RIP)(08S-09)				4,560	4,560	0	0	0	0	0	1,750	0	0	2,540	270	0
MCAG	loc	5264A	Atwater-Merced Expwy Ph 1A (10S-045)				11,882	11,882	0	0	0	0	0	11,882	0	0	0	0	0
MCAG		5960	Planning, programming, and monitoring				383	0	383	0	0	0	0	0	383	0	0	0	0
Total Existing STIP							12,639	12,256	383	0	0	0	0	13,632	-5,721	1,918	2,540	270	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
MCAG		5960	Planning, programming, and monitoring				-383	0	-383	0	0	0	0	0	-383	0	0	0	0
MCAG		5960	Planning, programming, and monitoring				877	0	383	244	0	0	250	0	877	0	0	0	0
Subtotal, Highway Projects							494	0	0	244	0	0	250	0	494	0	0	0	0
Total Proposed 2012 STIP Programming							494	0	0	244	0	0	250	0	494	0	0	0	0
Nominated Projects Not Included in Staff Recommendations																			
Caltrans	152	5707A	Los Banos Bypass Segment 1 (RIP)(08S-09) R/W				12,678	0	0	0	0	0	12,678	12,678	0	0	0	0	0

Notes:

RTIP adopted 11/17. Received 12/13.
Rt 152, Los Banos Bypass Segment 1 (RIP)(08S-09) (5707A) - future funding need for construction of \$40.6 million.

Balance of STIP County Share, Merced

Total County Share, June 30, 2011	18,616
Programmed at Fund Estimate	12,639
Unprogrammed Share Balance	5,977
Share Balance Advanced or Overdrawn	0
Proposed New Programming	494
Minimum	8,168
Target	13,172
Maximum	27,627
Under (Over) Target	12,678

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Modoc

Modoc																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Alturas	loc	2176	Warner St truck route, Park-Rt 299, rehab			Jul-10	2,172	2,172	0	0	0	0	0	0	2,172	0	0	0	0
Modoc Co	loc	2413	CR 61, replace Bridge 3C036, Westside Canal			Jul-10	2	2	0	0	0	0	0	0	0	0	2	0	0
Modoc Co	loc	2414	CR 61, replace Bridge 3C037, Middle Canal			Jul-10	2	2	0	0	0	0	0	0	0	0	2	0	0
Modoc CTC		2051	Planning, programming, and monitoring			Nov-10	118	118	0	0	0	0	0	0	118	0	0	0	0
Caltrans	139	3383	CCTV and roadside weather info system				879	208	671	0	0	0	0	2	565	65	96	45	106
Caltrans	299	3368	Left turn lane and shoulder, Mill St to Rt 395				3,244	434	0	2,810	0	0	0	5	2,483	59	281	89	327
Caltrans	299	3382	Signage for advisory radio, Canby				427	112	0	315	0	0	0	2	300	34	51	25	15
Alturas	loc	2197	8th St, rehab (10S-014)		Jun-11		14	14	0	0	0	0	0	0	0	14	0	0	0
Alturas	loc	2197	8th St, rehab (10S-014)				321	26	295	0	0	0	0	0	295	0	26	0	0
Modoc Co	loc	2413	CR 61, replace Bridge 3C036, Westside Canal (10S-014)				0	0	0	0	0	0	0	0	0	0	0	0	0
Modoc Co	loc	2414	CR 61, replace Bridge 3C037, Middle Canal(10S-014)				0	0	0	0	0	0	0	0	0	0	0	0	0
Modoc Co	loc	2481	CR 54 realignment (HR3 match)(10S-014)				90	90	0	0	0	0	0	0	90	0	0	0	0
Modoc Co	loc	3269	CR 1, Cedarville-Lake City, rehab (10S-014)				4,623	0	50	195	4,378	0	0	0	4,378	50	195	0	0
Modoc CTC		2051	Planning, programming, and monitoring				283	130	143	5	5	0	0	0	283	0	0	0	0
Modoc CTC	bus	2449	Transportation center				207	0	0	50	157	0	0	157	0	0	50	0	0
Plumas CTC	res	2437	Plumas Co. TE reserve (10S-028)				30	0	30	0	0	0	0	0	30	0	0	0	0
Trinity CTC	res	2437	Trinity Co. TE reserve (10S-028)				19	0	0	0	19	0	0	0	19	0	0	0	0
Modoc CTC	res	2437	TE reserve				758	0	413	0	345	0	0	0	758	0	0	0	0
Total Existing STIP							13,189	3,308	1,602	3,375	4,904	0	0	166	11,491	222	703	159	448
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Alturas	loc	2197	8th St, rehab (10S-014)			DELETE	-295	0	-295	0	0	0	0	0	-295	0	0	0	0
Modoc Co	loc	3269	CR 1, Cedarville-Lake City, rehab (10S-014)				-4,623	0	-50	-195	-4,378	0	0	0	-4,378	-50	-195	0	0
Modoc Co	loc	3269	CR 1, Cedarville-Lake City, rehab				4,623	0	80	50	4,493	0	0	0	4,493	80	50	0	0
Caltrans	299	3368	Left turn lane and shoulder, Mill St to Rt 395				-3,244	-434	0	-2,810	0	0	0	-5	-2,483	-59	-281	-89	-327
Caltrans	299	3368	Mill St-Rt299/Rt395 IC, turn lanes and shoulders, non-TE				3,244	434	153	2,657	0	0	0	11	2,330	206	281	89	327
Caltrans	299	3382	Signage for advisory radio, Canby				-427	-112	0	-315	0	0	0	-2	-300	-34	-51	-25	-15
Caltrans	299	3382	Signage for advisory radio, Canby				515	112	88	315	0	0	0	2	235	38	135	25	80
Caltrans	139	3383	CCTV and roadside weather info system				-879	-208	-671	0	0	0	0	-2	-565	-65	-96	-45	-106
Caltrans	139	3383	Perez Inspection Station, install CCTV and RWIS				375	208	167	0	0	0	0	2	167	65	96	45	0
Alturas	loc	2508	Alturas, various locations, rehab			NEW	360	0	0	0	0	0	360	0	350	1	9	0	0
Modoc CTC		2051	Planning, programming, and monitoring				-153	0	-143	-5	-5	0	0	0	-153	0	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring				252	0	63	60	30	30	69	0	252	0	0	0	0
Subtotal, Highway Projects							-252	0	-608	-243	140	30	429	6	-347	182	-52	0	-41
Rail and Transit Project Proposals:																			
Modoc CTC	bus	2449	Transportation center (CON)				439	0	439	0	0	0	0	0	439	0	0	0	0
Subtotal, Rail & Transit Projects							439	0	439	0	0	0	0	0	439	0	0	0	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Modoc																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Transportation Enhancement (TE) Project Proposals:																			
Caltrans	te	3368	Rt 299, Mill St-Rt395 IC, bike/ped lanes, TE			NEW	1,052	0	113	939	0	0	0	9	810	0	81	23	129
			Subtotal TE Projects				1,052	0	113	939	0	0	0	9	810	0	81	23	129
			Total Proposed 2012 STIP Programming				1,239	0	-56	696	140	30	429	15	902	182	29	23	88
Nominated Projects Not Included in Staff Recommendations																			
Modoc Co	loc	2507	CR 111, Oregon state line-Rt 139, rehab			NEW	974	0	0	0	0	78	896	0	896	43	35	0	0

Notes:

RTIP adopted 12/6. Received 12/20.

Balance of STIP County Share, Modoc

Total County Share, June 30, 2011	12,545
Programmed at Fund Estimate	13,189
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	644
Proposed New Programming	1,239
Minimum	0
Target	1,367
Maximum	5,350
Under (Over) Target	128

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Mono																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Mono County	loc	2012	Owens Gorge Rd rehab		Nov-10	Jan-11	1,619	1,619	0	0	0	0	0	0	1,619	0	0	0	0
Mono LTC		2003	Planning, programming, and monitoring			Jun-11	250	250	0	0	0	0	0	0	250	0	0	0	0
Caltrans	14	8042A	Kern, Freeman Gulch widening (RIP 10%) - Segment 1				1,380	0	250	0	1,130	0	0	950	0	0	250	180	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				2,855	687	513	0	1,655	0	0	1,352	0	687	513	303	0
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)				310	310	0	0	0	0	0	0	0	310	0	0	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Mono County	loc	2021	Bridgeport local street rehab, 15 locs		May-11		130	130	0	0	0	0	0	0	0	0	130	0	0
Mono County	loc	2021	Bridgeport local street rehab, 15 locs (ext 5-11)	Jun-12			1,869	1,869	0	0	0	0	0	0	1,869	0	0	0	0
Mammoth Lakes	loc	2512	Airport Access Rd, new		Jun-11		203	203	0	0	0	0	0	103	0	0	100	0	0
Mammoth Lakes	loc	2546	Canyon Blvd, Forest Trail-Hillside Dr, rehab				3,000	0	3,000	0	0	0	0	0	3,000	0	0	0	0
Mono County	loc	2558	Lee Vining streets rehab		Jun-11		223	223	0	0	0	0	0	37	0	0	186	0	0
Mono County	loc	2558	Lee Vining streets rehab				2,047	2,047	0	0	0	0	0	0	2,047	0	0	0	0
Mono County	loc	2561	June Lake streets rehab				3,344	37	302	3,005	0	0	0	60	3,005	37	242	0	0
Mono County	loc	2563	Chalfant streets rehab				1,284	65	0	1,219	0	0	0	0	1,219	35	30	0	0
Mono LTC		2003	Planning, programming, and monitoring				706	250	152	152	152	0	0	0	706	0	0	0	0
Mono LTC	bus	2532	Buses for Inyo Mono Transit			Jun-11	108	108	0	0	0	0	0	0	108	0	0	0	0
Mono LTC	bus	2566	8 replacement buses, E Sierra Transit Authority			Jun-11	164	164	0	0	0	0	0	0	164	0	0	0	0
Mono LTC	bus	2566	8 replacement buses, E Sierra Transit Authority				418	148	90	90	90	0	0	0	418	0	0	0	0
Mono County	te	2523	School Street plaza, Bridgeport, rehab		May-11	Jun-11	20	0	0	20	0	0	0	0	0	0	20	0	0
Mono County	te	2523	School Street plaza, Bridgeport, rehab (ext 5-11)	Jun-12			225	225	0	0	0	0	0	0	225	0	0	0	0
Mono LTC	res	2516	TE Reserve				2,010	0	0	1,495	515	0	0	0	2,010	0	0	0	0
Total Existing STIP							24,165	10,335	4,307	5,981	3,542	0	0	2,502	16,640	3,069	1,471	483	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	14	8042A	Kern, Freeman Gulch widening (RIP 10%) - Segment 1				-1,380	0	-250	0	-1,130	0	0	-950	0	0	-250	-180	0
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (RIP 10%)				4,489	0	250	0	1,130	0	3,109	950	2,799	0	250	180	310
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)			NEW	3,258	0	0	0	0	975	2,283	1,653	0	0	975	630	0
Mammoth Lakes	loc	2546	Canyon Blvd, Forest Trail-Hillside Dr, rehab				-3,000	0	-3,000	0	0	0	0	0	-3,000	0	0	0	0
Mammoth Lakes	loc	2546	Canyon Blvd, Forest Trail-Hillside Dr, rehab				3,685	0	3,685	0	0	0	0	0	3,650	0	35	0	0
Mono County	loc	2021	Bridgeport local street rehab, 15 locs (ext 5-11)	Jun-12			-1,869	-1,869	0	0	0	0	0	0	-1,869	0	0	0	0
Mono County	loc	2021	Bridgeport local st rehab, 15 locs (ext 5-11)(cost incr)				2,119	2,119	0	0	0	0	0	0	2,119	0	0	0	0
Mono County	loc	2558	Lee Vining streets rehab				-2,047	-2,047	0	0	0	0	0	0	-2,047	0	0	0	0
Mono County	loc	2558	Lee Vining streets rehab (cost incr)				2,147	2,147	0	0	0	0	0	0	2,147	0	0	0	0
Mono County	loc	2561	June Lake streets rehab				-3,344	-37	-302	-3,005	0	0	0	-60	-3,005	-37	-242	0	0
Mono County	loc	2561	June Lake streets rehab				3,694	37	302	3,355	0	0	0	60	3,355	37	242	0	0
Mono County	loc	2563	Chalfant streets rehab				-1,284	-65	0	-1,219	0	0	0	0	-1,219	-35	-30	0	0
Mono County	loc	2563	Chalfant streets rehab				1,484	65	0	1,419	0	0	0	0	1,419	35	30	0	0
Mammoth Lakes	loc	NEW	Meridian Roundabout and signal relocation			NEW	2,645	0	0	35	0	2,610	0	0	2,610	0	35	0	0
Mono LTC		2003	Planning, programming, and monitoring				-456	0	-152	-152	-152	0	0	0	-456	0	0	0	0
Mono LTC		2003	Planning, programming, and monitoring				720	0	130	130	130	130	200	0	720	0	0	0	0
Subtotal, Highway Projects							10,861	350	663	563	-22	3,715	5,592	1,653	7,223	0	1,045	630	310

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mono																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Transportation Enhancement (TE) Project Proposals:																			
Mammoth Lakes	te	NEW	Waterford Ave gap closure			NEW	1,122	0	35	90	997	0	0	0	997	35	90	0	0
Mammoth Lakes	te	NEW	Mammoth Creek gap closure			NEW	829	0	69	0	243	0	517	204	517	69	39	0	0
Mono LTC	res	2516	TE Reserve				-2,010	0	0	-1,495	-515	0	0	0	-2,010	0	0	0	0
Mono LTC	res	2516	TE Reserve				954	0	0	0	0	59	895	0	954	0	0	0	0
Subtotal TE Projects							895	0	104	-1,405	725	59	1,412	204	458	104	129	0	0
Total Proposed 2012 STIP Programming							11,756	350	767	-842	703	3,774	7,004	1,857	7,681	104	1,174	630	310

Notes:

RTIP adopted 12/5. Received 12/15.
Canyon Blvd, Forest Trail-Hillside Dr, rehab (2546) - increased costs due to increase in scope.

Balance of STIP County Share, Mono

Total County Share, June 30, 2011	37,801
Programmed at Fund Estimate	24,165
Unprogrammed Share Balance	13,636
Share Balance Advanced or Overdrawn	0
Proposed New Programming	11,756
Minimum	15,915
Target	20,095
Maximum	32,170
Under (Over) Target	8,339

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Monterey																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Monterey Co	loc	1813	Hwy 68 San Benancio intersection			Jul-10	2,909	2,909	0	0	0	0	0	0	2,909	0	0	0	0
TAMC		1165	Planning, programming, and monitoring			Jul-10	695	695	0	0	0	0	0	0	695	0	0	0	0
Monterey	loc	480	Rt 68 widening near CHOMP		Jun-09	Jul-10	100	100	0	0	0	0	0	100	0	0	0	0	0
Caltrans	101	58G	Prunedale interchanges & improvements, grf (RIP)			Aug-10	52,486	52,486	0	0	0	0	0	8,074	44,412	0	0	0	0
Caltrans	101	318Y	Airport BI I/C landscape mitigation				1,360	1,360	0	0	0	0	0	0	685	0	370	25	280
Caltrans	101	58E	San Juan Rd interchange (RIP)(TCIF)				5,000	5,000	0	0	0	0	0	0	0	0	5,000	0	0
Caltrans	101	58Y	Prunedale landscape mitigation (RIP) (split at vote from 58G)				3,337	248	0	3,089	0	0	0	0	2,578	0	243	5	511
Monterey Co	loc	1152	Davis Rd, Salinas River bridge, seismic (HBP)				1,650	0	0	50	1,600	0	0	50	1,600	0	0	0	0
Monterey Co	loc	1813A	Hwy 68 Corral de Tierra intersection (10S-043)				1,700	0	1,700	0	0	0	0	0	1,700	0	0	0	0
Monterey Co	loc	1814	Hwy 1 op improvements, Carmel, con				3,000	0	0	0	3,000	0	0	0	3,000	0	0	0	0
TAMC		1165	Planning, programming, and monitoring				1,262	484	260	259	259	0	0	0	1,262	0	0	0	0
TAMC	rail	1164	Monterey Branch Line improvements				10,256	10,256	0	0	0	0	0	0	0	0	10,256	0	0
TAMC	rail	1971	Coast Daylight/Caltrain track improvements				500	0	500	0	0	0	0	0	500	0	0	0	0
San Benito Co.	te	9380	San Benito, San Juan Highway bike lanes			Jul-10	76	76	0	0	0	0	0	0	76	0	0	0	0
Monterey Co	te	1827B	Blanco Rd bike lanes, Salinas city limits-Research Dr			Nov-10	28	28	0	0	0	0	0	0	0	0	28	0	0
Monterey Co	te	2298	Davis Rd bike lanes, Salinas, Rossi to Blanco			Nov-10	190	190	0	0	0	0	0	0	0	190	0	0	0
Marina	te	2297	Imjin Pkwy bike lanes, Marina, Imjin to Reservation			Nov-10	200	200	0	0	0	0	0	0	0	0	200	0	0
Monterey Co	te	1827B	Blanco Rd bike lanes, Salinas city limits-Research Dr			Jun-11	172	172	0	0	0	0	0	0	172	0	0	0	0
Monterey	te	1827C	Mark Thomas Dr sidewalk/bike lans, Sloat-Aguajito			Jun-11	334	334	0	0	0	0	0	0	334	0	0	0	0
Salinas	te	1827D	Rehab Freight Terminal Bldg at Intermodal Center			Jun-11	697	697	0	0	0	0	0	0	697	0	0	0	0
Monterey Co	te	2296	Castroville bike/pedestrian undercrossing				4,344	0	4,344	0	0	0	0	0	4,344	0	0	0	0
Marina	te	2297	Imjin Pkwy bike lanes, Marina, Imjin to Reservation				2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0
Monterey Co	te	2298	Davis Rd bike lanes, Salinas, Rossi to Blanco (10S-042)				3,221	285	2,936	0	0	0	0	500	2,436	0	285	0	0
TAMC	res	1827	TE reserve				353	0	0	0	353	0	0	0	353	0	0	0	0
Total Existing STIP							95,870	77,520	9,740	3,398	5,212	0	0	8,724	69,753	190	16,382	30	791
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	101	58E	San Juan Rd interchange (RIP)(TCIF)				-5,000	-5,000	0	0	0	0	0	0	0	0	-5,000	0	0
Caltrans	101	58E	San Juan Rd interchange (RIP)(TCIF)				19,000	5,000	14,000	0	0	0	0	0	14,000	0	5,000	0	0
Monterey Co	loc	1813A	Rt 68 Corral de Tierra intersection (10S-043)				-1,700	0	-1,700	0	0	0	0	0	-1,700	0	0	0	0
Monterey Co	loc	1813A	Rt 68 Corral de Tierra intersection (10S-043)		SOF		1,700	0	0	1,700	0	0	0	0	1,700	0	0	0	0
Monterey Co	loc	1152	Davis Rd, Salinas River bridge, seismic (HBP)				-1,650	0	0	-50	-1,600	0	0	-50	-1,600	0	0	0	0
Monterey Co	loc	1152	Davis Rd, Salinas River bridge, seismic (HBP)				1,650	0	0	0	0	0	1,650	50	1,600	0	0	0	0
Caltrans	156	57C	4-lane expressway, Castroville-Prunedale (RIP)			NEW	32,500	0	0	0	4,500	0	28,000	26,000	0	0	4,500	2,000	0
Caltrans	101	3300	South County Frontage Roads			NEW	5,000	0	0	0	0	5,000	0	0	0	5,000	0	0	0
TAMC		1165	Planning, programming, and monitoring				-778	0	-260	-259	-259	0	0	0	-778	0	0	0	0
TAMC		1165	Planning, programming, and monitoring				1,351	0	259	259	259	213	361	0	1,351	0	0	0	0
Subtotal, Highway Projects							52,073	0	12,299	1,650	2,900	5,213	30,011	26,000	14,573	5,000	4,500	2,000	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Monterey																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<u>Rail and Transit Project Proposals:</u>																			
TAMC	rail	1971	Coast Daylight/Caltrain track improvements				-500	0	-500	0	0	0	0	0	-500	0	0	0	0
TAMC	rail	1971	Coast Daylight/Caltrain track improvements				500	0	200	300	0	0	0	0	300	200	0	0	0
Monterey Co	rail	1155	Caltrain extension (TCRP #14)			NEW	10,256	0	0	0	0	10,256	0	0	10,256	0	0	0	0
			Subtotal, Rail & Transit Projects				10,256	0	-300	300	0	10,256	0	0	10,056	200	0	0	0
<u>Transportation Enhancement (TE) Project Proposals:</u>																			
Monterey Co	te	2296	Castroville bike/pedestrian undercrossing				-4,344	0	-4,344	0	0	0	0	0	-4,344	0	0	0	0
Monterey Co	te	2296	Castroville bike/pedestrian undercrossing				5,137	0	0	5,137	0	0	0	0	5,137	0	0	0	0
Monterey Co	te	2298	Davis Rd bike lanes, Salinas, Rossi to Blanco (10S-042)				-2,936	0	-2,936	0	0	0	0	-500	-2,436	0	0	0	0
Monterey Co	te	2298	Davis Rd bike lanes, Salinas, Rossi to Blanco (10S-042)				2,936	0	500	2,436	0	0	0	500	2,436	0	0	0	0
TAMC	res	1827	TE reserve				-353	0	0	0	-353	0	0	0	-353	0	0	0	0
TAMC	res	1827	TE reserve				1,108	0	0	0	353	655	100	0	1,108	0	0	0	0
			Subtotal TE Projects				1,548	0	-6,780	7,573	0	655	100	0	1,548	0	0	0	0
Total Proposed 2012 STIP Programming							63,877	0	5,219	9,523	2,900	16,124	30,111	26,000	26,177	5,200	4,500	2,000	0
<u>Nominated Projects Not Included in Staff Recommendations</u>																			
Monterey Co	loc	1814	Hwy 1 op improvements, Carmel, con				-3,000	0	0	0	-3,000	0	0	0	-3,000	0	0	0	0
Monterey Co	loc	1814	Hwy 1 op improvements, Carmel, con				3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0
TAMC	rail	1164	Monterey Branch Line improvements			DELETE	-10,256	-10,256	0	0	0	0	0	0	0	0	-10,256	0	0
Monterey Co	te	2298	Davis Rd bike lanes, Salinas, Rossi to Blanco (10S-042)				-285	-285	0	0	0	0	0	0	0	0	-285	0	0

Notes:

RTIP adopted 12/7. Received 12/13.
San Juan Rd interchange (58E) - increase to replace part of the TCIF and small cost increase.
Hwy 1 op improvements (1814) - advancement not recommended
Monterey Branch Line improvements (1164) - deletes current year funding which is inconsistent with STIP Guidelines.
Davis Rd bike lanes, Salinas, Rossi to Blanco (2298) - delaying current year funds is inconsistent with STIP guidelines.

Balance of STIP County Share, Monterey

Total County Share, June 30, 2011	132,335
Programmed at Fund Estimate	95,870
Unprogrammed Share Balance	36,465
Share Balance Advanced or Overdrawn	0
Proposed New Programming	63,877
Minimum	39,630
Target	46,857
Maximum	67,734
Under (Over) Target	(17,020)

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Napa

Napa																				
								Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
STIP Projects at Fund Estimate (August 2011)																				
Solano TA	12	367D	Jameson Cnyn Rd widen Seg 1 (RIP)(TCRP)(CMIA)(08S-57)(adj)			Jul-10	940	940	0	0	0	0	0	0	0	0	940	0	0	
Solano TA	12	367I	Jameson Cnyn Rd widen Seg 2 (RIP)(TCRP)(CMIA)(08S-57)			Jul-10	610	610	0	0	0	0	0	0	0	0	610	0	0	
MTC		2130	Planning, programming, and monitoring	SB 184	Jul-10	Jul-10	13	13	0	0	0	0	0	0	13	0	0	0	0	
Napa TPA		1003E	Planning, programming, and monitoring	SB 184	Jul-10	Jul-10	24	24	0	0	0	0	0	0	24	0	0	0	0	
MTC		2130	Planning, programming, and monitoring	SB 184	Jun-11	Jun-11	13	13	0	0	0	0	0	0	13	0	0	0	0	
Napa TPA		1003E	Planning, programming, and monitoring	SB 184	Jun-11	Jun-11	24	24	0	0	0	0	0	0	24	0	0	0	0	
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				6,300	6,300	0	0	0	0	0	0	0	3,700	2,600	0	0	
Caltrans	12	367D	Jameson Cnyn Rd widen Seg 1 (RIP)(TCRP)(CMIA)(08S-57)		May-11		15,129	15,129	0	0	0	0	0	4,960	2,340	260	189	1,530	5,850	
Caltrans	12	367I	Jameson Cnyn Rd widen Seg 2 (RIP)(TCRP)(CMIA)(08S-57)		Mar-11		8,162	8,162	0	0	0	0	0	2,690	1,260	140	102	820	3,150	
Caltrans	12	367J	Jameson Canyon Rd landscaping Seg 3 (08S-57)				1,000	150	850	0	0	0	0	5	710	0	140	5	140	
MTC		2130	Planning, programming, and monitoring				40	0	13	13	14	0	0	0	40	0	0	0	0	
Napa TPA		1003E	Planning, programming, and monitoring				72	0	24	24	24	0	0	0	72	0	0	0	0	
American Cyn	te	2130G	Napa Jct Elementary School ped improvements			Jun-11	24	24	0	0	0	0	0	0	0	0	24	0	0	
Yountville	te	2130H	Yountville/Calistoga bike lanes & sidewalk extension			Jun-11	43	43	0	0	0	0	0	0	0	0	43	0	0	
American Cyn	te	2130G	Napa Jct Elementary School ped improvements				14	14	0	0	0	0	0	0	14	0	0	0	0	
Yountville	te	2130H	Yountville/Calistoga bike lanes & sidewalk extension				154	154	0	0	0	0	0	0	154	0	0	0	0	
MTC	res	2130B	TE Reserve (MTC Share)				540	0	230	155	155	0	0	0	540	0	0	0	0	
NCTPA	res	2130J	TE Reserve (County Share)				230	210	20	0	0	0	0	0	230	0	0	0	0	
Total Existing STIP							33,332	31,810	1,137	192	193	0	0	7,655	5,434	4,100	4,648	2,355	9,140	
PROPOSED 2012 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				-6,300	-6,300	0	0	0	0	0	0	0	-3,700	-2,600	0	0	
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				6,300	6,300	0	0	0	0	0	0	0	2,600	3,700	0	0	
Caltrans	12	367J	Jameson Canyon Rd landscaping Seg 3 (08S-57)				-1,000	-150	-850	0	0	0	0	-5	-710	0	-140	-5	-140	
Caltrans	12	367J	Jameson Canyon Rd landscaping Seg 3 (08S-57)				1,000	150	0	850	0	0	0	5	710	0	140	5	140	
American Cyn	loc	NEW	Lena Dr & Stenson Dr, rehab			NEW	268	0	0	0	0	268	0	0	268	0	0	0	0	
Napa county	loc	NEW	Silverado Tr, Howell Mt & Denaweah, rehab			NEW	1,595	0	0	0	0	1,595	0	0	1,595	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				-40	0	-13	-13	-14	0	0	0	-40	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				69	0	13	13	14	14	15	0	69	0	0	0	0	
Napa TPA		1003E	Planning, programming, and monitoring				-72	0	-24	-24	-24	0	0	0	-72	0	0	0	0	
Napa TPA		1003E	Planning, programming, and monitoring				386	0	69	69	69	69	110	0	386	0	0	0	0	
Subtotal, Highway Projects							2,206	0	-805	895	45	1,946	125	0	2,206	-1,100	1,100	0	0	
Transportation Enhancement (TE) Project Proposals:																				
Caltrans	te	9051A	Rt 80, Alameda, Bay Bridge Gateway Park (RIP)			NEW	376	0	0	0	0	0	376	0	376	0	0	0	0	
MTC	res	2130B	TE Reserve (MTC Share)				-540	0	-230	-155	-155	0	0	0	-540	0	0	0	0	
MTC	res	2130B	TE Reserve (MTC Share)				431	0	0	215	216	0	0	0	431	0	0	0	0	
NCTPA	res	2130J	TE Reserve (County Share)				-20	0	-20	0	0	0	0	0	-20	0	0	0	0	
NCTPA	res	2130J	TE Reserve (County Share)				287	0	20	0	0	267	0	0	287	0	0	0	0	
Subtotal TE Projects							534	0	-230	60	61	267	376	0	534	0	0	0	0	
Total Proposed 2012 STIP Programming							2,740	0	-1,035	955	106	2,213	501	0	2,740	-1,100	1,100	0	0	

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Napa																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Nominated Projects Not Included in Staff Recommendations																			
Calistoga	loc	NEW	Local rd rehab: Berry St, Cedar St & Washington St			NEW	165	0	165	0	0	0	0	0	165	0	0	0	0
St Helena	loc	NEW	Local rd rehab: East Chart Oak Av			NEW	191	0	191	0	0	0	0	0	191	0	0	0	0
Napa	loc	NEW	Local rd rehab: Trower Av & Central Av			NEW	1,606	0	1,606	0	0	0	0	0	1,606	0	0	0	0

Notes:

RTIP adopted 12/21. Received 12/27 (draft summary received 12/11, final received via email 12/21).

Balance of STIP County Share, Napa

Total County Share, June 30, 2011	33,777
Programmed at Fund Estimate	33,332
Unprogrammed Share Balance	445
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,740
Minimum	2,205
Target	4,702
Maximum	11,914
Under (Over) Target	1,962

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Nevada

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Nevada CTC		0L83	Planning, programming, and monitoring			Jul-10	95	95	0	0	0	0	0	0	95	0	0	0	0
Caltrans	20	3976	Dorsey Drive interchange				16,660	6,105	10,555	0	0	0	0	3,000	10,555	1,250	655	1,200	0
Caltrans	89	3L43	"Mousehole" grade separation (06S-01)				498	498	0	0	0	0	0	0	0	498	0	0	0
Nevada CTC		0L83	Planning, programming, and monitoring				343	100	81	81	81	0	0	0	343	0	0	0	0
Total Existing STIP							17,596	6,798	10,636	81	81	0	0	3,000	10,993	1,748	655	1,200	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	89	3L43	"Mousehole" grade separation (06S-01)				-498	-498	0	0	0	0	0	0	0	-498	0	0	0
Caltrans	89	3L43	"Mousehole" grade separation (06S-01) (SHOPP)				1,798	498	0	0	1,300	0	0	0	1,300	498	0	0	0
Caltrans	20	3976	Dorsey Drive interchange				-16,660	-6,105	-10,555	0	0	0	0	-3,000	-10,555	-1,250	-655	-1,200	0
Caltrans	20	3976	Dorsey Drive interchange				7,405	7,405	0	0	0	0	0	4,300	0	1,250	655	1,200	0
Grass Valley	loc	3976	Rt 20, Dorsey Drive interchange				14,155	0	14,155	0	0	0	0	0	14,155	0	0	0	0
Caltrans	49	4117	La Barr - McKnight widening (env)			NEW	6,000	0	0	0	0	3,000	3,000	0	0	3,000	3,000	0	0
Nevada County	loc	NEW	Rt 49, Signal Preemption - three locations	SOF		NEW	136	0	0	0	0	136	0	0	121	0	15	0	0
Nevada CTC		0L83	Planning, programming, and monitoring				-243	0	-81	-81	-81	0	0	0	-243	0	0	0	0
Nevada CTC		0L83	Planning, programming, and monitoring				397	0	81	81	81	47	107	0	397	0	0	0	0
Subtotal, Highway Projects							12,490	1,300	3,600	0	1,300	3,183	3,107	1,300	5,175	3,000	3,015	0	0
Total Proposed 2012 STIP Programming							12,490	1,300	3,600	0	1,300	3,183	3,107	1,300	5,175	3,000	3,015	0	0

Notes:

RTIP adopted 12/14. Received 12/15.

Balance of STIP County Share, Nevada

Total County Share, June 30, 2011	23,302
Programmed at Fund Estimate	17,596
Unprogrammed Share Balance	5,706
Share Balance Advanced or Overdrawn	0
Proposed New Programming	12,490
Minimum	6,646
Target	8,792
Maximum	14,990
Under (Over) Target	(3,698)

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Orange

										Project Totals by Fiscal Year					Project Totals by Component				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Caltrans	5	2580A	San Clemente Avenida Vaquero soundwall			Jul-10	2,140	2,140	0	0	0	0	0	10	1,516	0	0	26	588
Caltrans	5	2806B	Jamboree SB off ramp and auxiliary lane			Jul-10	8,485	8,485	0	0	0	0	0	16	5,920	424	1,150	16	959
OCTA		2132	Planning, programming, and monitoring	SB 184	Jul-10	Jul-10	3,215	3,215	0	0	0	0	0	0	3,215	0	0	0	0
Caltrans	91	4598A	Widen, Rt 55-Weir Canyon Rd (CMIA)(10S-012)			Jan-11	61,666	61,666	0	0	0	0	0	767	38,409	4,649	8,825	383	8,633
Caltrans	5	2806B	Jamboree SB off ramp and auxiliary lane (AB 608 adj)			Jun-11	-1,953	-1,953	0	0	0	0	0	0	-1,953	0	0	0	0
Caltrans	5	4102	Route 5/74 interchange improvements				62,014	36,626	25,388	0	0	0	0	28,753	18,814	0	4,873	3,000	6,574
Caltrans	90	4434B	Kellogg-La Palma, planting		Jun-11		1,669	1,669	0	0	0	0	0	0	1,280	30	190	9	160
Caltrans	91	4587A	Tustin-Rt 55 interchange, aux lane				87,644	17,261	0	0	70,383	0	0	1,700	62,286	6,561	7,500	1,500	8,097
Caltrans	91	4598D	Widen, Rt 55-Weir Canyon Rd (10S-012), plntng/landscaping				2,498	379	2,119	0	0	0	0	0	1,875	114	225	40	244
OCTA		2132	Planning, programming, and monitoring				7,550	3,215	1,445	1,445	1,445	0	0	0	7,550	0	0	0	0
Anaheim	rail	9552	Anaheim Reg. Transportation Intermodal Cntr (08S-45)			Jan-11	29,219	29,219	0	0	0	0	0	0	29,219	0	0	0	0
OCTA	rail	9514	Placentia Metrolink station with siding				16,600	0	16,600	0	0	0	0	0	16,600	0	0	0	0
Anaheim	rail	9525	Anaheim Cryn metrolink station imprvmnts & double track				20,000	8,000	12,000	0	0	0	0	8,000	12,000	0	0	0	0
OCTA	bus	9526	Goldenwest Transportation Center parking structure				8,000	0	0	0	8,000	0	0	0	8,000	0	0	0	0
OCTA	rail	9528	Laguna Nigel station improvements				6,500	0	0	0	6,500	0	0	0	6,500	0	0	0	0
Orange	rail	9529	Orange Station parking structure				12,000	0	0	12,000	0	0	0	0	12,000	0	0	0	0
Garden Grove	te	2135G	Brookhurst Street median rehab.			Mar-11	500	500	0	0	0	0	0	0	500	0	0	0	0
Fountain Valley	te	2135H	Industrial sidewalk improvement			Mar-11	228	228	0	0	0	0	0	0	228	0	0	0	0
Fountain Valley	te	2135I	Brookhurst Street Gateway median			Mar-11	256	256	0	0	0	0	0	0	256	0	0	0	0
Lake Forest	te	2135J	El Toro Road median streetscape			Mar-11	500	500	0	0	0	0	0	0	500	0	0	0	0
Lake Forest	te	2135K	Jeronimo Road median landscaping			Mar-11	500	500	0	0	0	0	0	0	500	0	0	0	0
Lake Forest	te	2135L	Rockfield Blvd median landscaping			Mar-11	500	500	0	0	0	0	0	0	500	0	0	0	0
Seal Beach	te	2135M	Lampson Avenue median improvement			Mar-11	500	500	0	0	0	0	0	0	500	0	0	0	0
Seal Beach	te	2135N	Seal Beach Blvd median improvement			Mar-11	389	389	0	0	0	0	0	0	389	0	0	0	0
Brea	te	2135O	E Birch St landscaped median, S Ora-S Sta College		May-11	Jun-11	500	500	0	0	0	0	0	0	500	0	0	0	0
Brea	te	2135P	E Birch St landscaped median, Rt57-Associated Rd		May-11	Jun-11	500	500	0	0	0	0	0	0	500	0	0	0	0
Dana Point	te	2135Q	PCH landscaped median, Selva Rd-Niguel Shores		May-11	Jun-11	500	500	0	0	0	0	0	0	500	0	0	0	0
Newport Beach	te	2135R	Bristol St landscape & irrigation, Jamboree-Campus		May-11	Jun-11	347	347	0	0	0	0	0	0	347	0	0	0	0
Orange County	te	2135S	Antonio Parkway Median Enhancements			Jun-11	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
OCTA	res	2134	TE reserve				14,483	754	3,933	4,898	4,898	0	0	0	14,483	0	0	0	0
Total Existing STIP							347,950	176,896	61,485	18,343	91,226	0	0	39,246	243,934	11,778	22,763	4,974	25,255
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	91	4587A	Tustin-Rt 55 interchange, aux lane				-87,644	-17,261	0	0	-70,383	0	0	-1,700	-62,286	-6,561	-7,500	-1,500	-8,097
Caltrans	91	4587A	Tustin-Rt 55 interchange, aux lane (delete con)				13,930	13,930	0	0	0	0	0	4,200	0	3,800	4,000	1,930	0
Caltrans	91	4598D	Widen, Rt 55-Weir Canyon Rd (10S-012), plntng/landscaping				-2,498	-379	-2,119	0	0	0	0	0	-1,875	-114	-225	-40	-244
Caltrans	91	4598D	Widen, Rt 55-Weir Canyon Rd (10S-012), plntng/landscaping				2,898	379	2,519	0	0	0	0	0	2,275	114	225	40	244
Caltrans	5	2531D	HOV lanes, San Clemente, Av Pico-Av Vista Hermosa			NEW	61,000	0	0	0	61,000	0	0	0	50,347	0	0	0	10,653
Caltrans	5	2531E	HOV lanes, San Clemente, Av Vista Hermosa-PCH			NEW	56,779	0	0	56,779	0	0	0	0	47,381	0	0	0	9,398
Caltrans	5	NEW	HOV lanes, Rt 55 - Rt 57			NEW	46,356	0	0	0	0	4,277	42,079	24	30,691	1,365	2,864	24	11,388
Caltrans	5	NEW	HOV lane buffer removal/continuous access, Rt 57-Rt 91			NEW	6,530	0	0	0	0	6,530	0	0	5,610	0	0	0	920
Caltrans	405	4926C	HOV lane buffer removal/continuous access, Rt 5-Rt 73			NEW	2,740	0	0	0	0	2,740	0	0	2,350	0	0	0	390
Caltrans	405	4935A	Auxiliary lane, Irvine, Rt 133-Irvine Center Dr			NEW	5,548	0	0	0	175	696	4,677	0	3,997	175	660	36	680
Caltrans	405	4956	Auxiliary lane, Irvine, University-Sand Canyon			NEW	7,537	0	0	224	0	944	6,369	0	5,450	224	900	44	919

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	57	NEW	HOV lane buffer removal/continuous access, south end			NEW	800	0	0	0	0	800	0	0	650	0	0	0	150
Caltrans	22	NEW	Eastbound reconfiguration, Garden Grove Bl-Rt 5/Rt 57			NEW	3,000	0	0	0	0	3,000	0	0	0	3,000	0	0	0
OCTA		2132	Planning, programming, and monitoring				-4,335	0	-1,445	-1,445	-1,445	0	0	0	-4,335	0	0	0	0
OCTA		2132	Planning, programming, and monitoring				7,065	0	1,445	1,445	1,445	831	1,899	0	7,065	0	0	0	0
Subtotal, Highway Projects							119,706	-3,331	400	57,003	-9,208	19,818	55,024	2,524	87,320	2,003	924	534	26,401
Rail and Transit Project Proposals:																			
OCTA	rail	9514	Placentia Metrolink station with siding			DELETE	-16,600	0	-16,600	0	0	0	0	0	-16,600	0	0	0	0
Anaheim	rail	9525	Anaheim Cnyn metrolink station imprvmnts & double track			DELETE	-12,000	0	-12,000	0	0	0	0	0	-12,000	0	0	0	0
OCTA	bus	9526	Goldenwest Transportation Center parking structure			DELETE	-8,000	0	0	0	-8,000	0	0	0	-8,000	0	0	0	0
OCTA	rail	9528	Laguna Nigel station improvements			DELETE	-6,500	0	0	0	-6,500	0	0	0	-6,500	0	0	0	0
Orange	rail	9529	Orange Station parking structure			DELETE	-12,000	0	0	-12,000	0	0	0	0	-12,000	0	0	0	0
Subtotal, Rail & Transit Projects							-55,100	0	-28,600	-12,000	-14,500	0	0	0	-55,100	0	0	0	0
Transportation Enhancement (TE) Project Proposals:																			
OCTA	res	2134	TE reserve				-13,729	0	-3,933	-4,898	-4,898	0	0	0	-13,729	0	0	0	0
OCTA	res	2134	TE reserve				21,861	0	4,933	0	4,000	9,894	3,034	0	21,861	0	0	0	0
Subtotal TE Projects							8,132	0	1,000	-4,898	-898	9,894	3,034	0	8,132	0	0	0	0
Total Proposed 2012 STIP Programming							72,738	-3,331	-27,200	40,105	-24,606	29,712	58,058	2,524	40,352	2,003	924	534	26,401
Nominated Projects Not Included in Staff Recommendations																			
Caltrans	5	4102	Rt 5/74 interchange improvements landscaping				1,420	0	210	0	1,210	0	0	0	1,075	40	155	15	135
Caltrans	5	2531F	HOV lanes, San Clemente, PCH-San Juan Creek Rd			NEW	44,258	0	44,258	0	0	0	0	0	36,868	0	0	0	7,390
Anaheim	rail	9525	Anaheim Cnyn metrolink station imprvmnts & double track			DELETE	-8,000	-8,000	0	0	0	0	0	-8,000	0	0	0	0	0
OCTA	res	2134	TE reserve				1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	0

Notes:

RTIP adopted 11/14. Received 12/15. additional information received 1/6. Dept provided additional information 1/25. Additional information received 1/27/12 and 3/5/12.
Rt 5/74 interchange improvements landscaping (ppno 4102): Dept indicates landscaping included in main project (PPNO 4102). This programming is unnecessary.
Rt 5 HOV lanes (ppno 2531F): Agency chose to delete this proposed new project in order to fund other priorities.
Anaheim Canyon metrolink station (ppno 9525): Deleting current year funding is not consistent with STIP guidelines.
County is below minimum due to negotiations between CTC staff and Agency regarding project priorities.

Balance of STIP County Share, Orange

Total County Share, June 30, 2011	358,588
Programmed at Fund Estimate	347,950
Unprogrammed Share Balance	10,638
Share Balance Advanced or Overdrawn	0
Proposed New Programming	72,738
Minimum	27,687
Target	65,658
Maximum	175,349
Under (Over) Target	(7,080)

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Placer TPA																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Placer TPA		0L11	Planning, programming, and monitoring			Jul-10	100	100	0	0	0	0	0	0	100	0	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring				582	125	228	229	0	0	0	0	582	0	0	0	0
Caltrans	rail	9879	Sac-Roseville track improvements (RIP)(10S-034)				3,000	0	0	0	3,000	0	0	0	0	0	3,000	0	0
Total Existing STIP							3,682	225	228	229	3,000	0	0	0	682	0	3,000	0	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Placer TPA		0L11	Planning, programming, and monitoring				-457	0	-228	-229	0	0	0	0	-457	0	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring				826	0	143	142	142	142	257	0	826	0	0	0	0
Subtotal, Highway Projects							369	0	-85	-87	142	142	257	0	369	0	0	0	0
Total Proposed 2012 STIP Programming							369	0	-85	-87	142	142	257	0	369	0	0	0	0

Notes:

RTIP adopted 10/26. Received 11/2.

Balance of STIP County Share, Placer TPA

Total County Share, June 30, 2011	(49,218)
Programmed at Fund Estimate	3,682
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	52,900
Proposed New Programming	369
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(369)

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Plumas																			
							Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Portola	loc	2371	County Rd A15, reconstruction			Jul-10	2,750	2,750	0	0	0	0	0	0	2,750	0	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring			Mar-11	23	23	0	0	0	0	0	0	23	0	0	0	0
Caltrans	89	3355	Greenville, Hideaway Rd-Mill St, realign, improv				6,011	350	283	388	4,990	0	0	194	4,452	350	283	194	538
Plumas County	loc	2232	Big Creek Rd rock slope protection	SOF			600	0	0	600	0	0	0	0	600	0	0	0	0
Plumas County	loc	2250	Big Cove Rd, Clifford-Peninsula Dr, rehab	SOF			410	0	0	410	0	0	0	0	410	0	0	0	0
Plumas County	loc	2251	Clifford Dr, A13-Lk Almanor CC gate, rehab	SOF			905	0	0	905	0	0	0	0	905	0	0	0	0
Plumas County	loc	2342	Greenville downtown streets, 11 locations, rehab				800	0	0	800	0	0	0	0	750	0	50	0	0
Plumas County	loc	2348	Bucks Lake Rd pavement rehab				553	0	0	553	0	0	0	0	553	0	0	0	0
Portola	loc	2480	County Rd A15, Colorado-Commercial, recon				1,758	0	49	178	1,531	0	0	30	1,531	49	148	0	0
Plumas CTC		2057	Planning, programming, and monitoring				197	23	58	58	58	0	0	0	197	0	0	0	0
Plumas CTC	res	3209	TE reserve				949	0	556	0	393	0	0	0	949	0	0	0	0
			Total Existing STIP				14,956	3,146	946	3,892	6,972	0	0	224	13,120	399	481	194	538
			PROPOSED 2012 PROGRAMMING																
Highway Project Proposals:																			
Caltrans	89	3355	Greenville, Hideaway Rd-Mill St, realign, improv				-6,011	-350	-283	-388	-4,990	0	0	-194	-4,452	-350	-283	-194	-538
Caltrans	89	3355	Greenville, Hideaway Rd-Mill St, realign, improv				6,011	350	253	388	5,020	0	0	194	4,531	350	253	194	489
Plumas County	loc	2342	Greenville downtown streets, 11 locations, rehab				-800	0	0	-800	0	0	0	0	-750	0	-50	0	0
Plumas County	loc	2342	Greenville downtown streets, 11 locations, rehab	SOF			800	0	50	750	0	0	0	0	750	0	50	0	0
Portola	loc	2480	County Rd A15, Colorado-Commercial, recon				-1,758	0	-49	-178	-1,531	0	0	-30	-1,531	-49	-148	0	0
Portola	loc	2480	County Rd A15, Colorado-Commercial, recon				3,199	0	94	225	2,880	0	0	77	2,880	94	148	0	0
Plumas CTC		2057	Planning, programming, and monitoring				-174	0	-58	-58	-58	0	0	0	-174	0	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring				285	0	58	58	58	34	77	0	285	0	0	0	0
			Subtotal, Highway Projects				1,552	0	65	-3	1,379	34	77	47	1,539	45	-30	0	-49
Transportation Enhancement (TE) Project Proposals:																			
Caltrans	te	3355	Rt 89 Greenville, Hideaway Rd-Mill St, realign, improv				755	0	0	276	479	0	0	95	430	0	0	181	49
Plumas CTC	res	3209	TE reserve				-949	0	-556	0	-393	0	0	0	-949	0	0	0	0
Plumas CTC	res	3209	TE reserve				457	0	0	0	127	166	164	0	457	0	0	0	0
			Subtotal TE Projects				263	0	-556	276	213	166	164	95	-62	0	0	181	49
			Total Proposed 2012 STIP Programming				1,815	0	-491	273	1,592	200	241	142	1,477	45	-30	181	0

Notes:

RTIP adopted 11/21. Received 12/13.
Rt 89, Greenville, Hideaway Rd-Mill St, realign, improv (PPNO 3355) - reflects cost increase to project, and segregation of TE-eligible components.
Couty Rd A15, Colorado-Commercial, recon (PPNO 2480) - State Only Funding request not recommended.

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Plumas																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Balance of STIP County Share, Plumas																
			Total County Share, June 30, 2011				17,479												
			Programmed at Fund Estimate				14,956												
			Unprogrammed Share Balance				2,523												
			Share Balance Advanced or Overdrawn				0												
			Proposed New Programming				1,815												
			Minimum				3,198												
			Target				4,740												
			Maximum				9,193												
			Under (Over) Target				2,925												

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Riverside

							Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
RCTC	loc	9991A	Rt 215, Rt 15 to Scott Rd., add mixed flow lane (CMIA)	SB 184	Aug-10	Jan-11	11,760	11,760	0	0	0	0	0	0	11,760	0	0	0	0
RCTC		9803	Planning, programming, and monitoring			Jun-11	500	500	0	0	0	0	0	0	500	0	0	0	0
Caltrans	10	53A	Jefferson St interchange, widen OC				150	150	0	0	0	0	0	0	0	0	150	0	0
Caltrans	15	21K	French Valley Parkway interchange				12,729	0	0	0	12,729	0	0	0	0	0	0	0	12,729
Caltrans	215	41G	Bi-County HOV gap closure, 60/91 I/C-Show Rd (RIP)(CMIA)(10S-050)				22,105	22,105	0	0	0	0	0	0	17,659	0	2,185	0	2,261
RCTC	loc	77J	Rt 91 Improvement Project (design-build)(08S-58)				2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0
RCTC	loc	9991G	Rt 215, Scott Rd to Nuevo, add mixed flow lane				13,443	0	13,443	0	0	0	0	0	13,443	0	0	0	0
RCTC		9803	Planning, programming, and monitoring				2,000	500	500	500	500	0	0	0	2,000	0	0	0	0
RCTC	rail	1114	Perris Valley Line, commuter rail extnsn (08S-35)(ext 6-11)	Feb-13			52,978	52,978	0	0	0	0	0	0	52,978	0	0	0	0
Baumont	te	1112M	San Timoteo Canyon Rd Bike Lane, Oak Vally Pkwy sign			lapse	1,416	1,416	0	0	0	0	0	0	1,416	0	0	0	0
RCTC	res	1112	TE reserve				3,665	0	3,665	0	0	0	0	0	3,665	0	0	0	0
Total Existing STIP							122,746	91,409	17,608	500	13,229	0	0	0	105,421	0	2,335	0	14,990
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
RCTC	loc	9991G	Rt 215, Scott Rd to Nuevo, add mixed flow lane				-13,443	0	-13,443	0	0	0	0	0	-13,443	0	0	0	0
RCTC	loc	9991G	Rt 215, Scott Rd to Nuevo, add mixed flow lane				56,000	0	56,000	0	0	0	0	0	56,000	0	0	0	0
Caltrans	15	21K	French Valley Parkway interchange				-12,729	0	0	0	-12,729	0	0	0	0	0	0	0	-12,729
Caltrans	15	21K	French Valley Parkway interchange				31,545	0	0	0	0	31,545	0	0	14,245	0	0	0	17,300
Riverside Co.	loc	53A	Rt 10, Jefferson St I/C, widen OC (construction)				19,510	0	0	0	0	19,510	0	0	19,510	0	0	0	0
RCTC		9803	Planning, programming, and monitoring				-1,500	0	-500	-500	-500	0	0	0	-1,500	0	0	0	0
RCTC		9803	Planning, programming, and monitoring				3,319	0	664	664	664	664	663	0	3,319	0	0	0	0
Subtotal, Highway Projects							82,702	0	42,721	164	-12,565	51,719	663	0	78,131	0	0	0	4,571
Transportation Enhancement (TE) Project Proposals:																			
RCTC	res	1112	TE reserve				-3,665	0	-3,665	0	0	0	0	0	-3,665	0	0	0	0
RCTC	res	1112	TE reserve				4,700	0	0	1,600	0	0	3,100	0	4,700	0	0	0	0
Subtotal TE Projects							1,035	0	-3,665	1,600	0	0	3,100	0	1,035	0	0	0	0
Total Proposed 2012 STIP Programming							83,737	0	39,056	1,764	-12,565	51,719	3,763	0	79,166	0	0	0	4,571
Nominated Projects Not Included in Staff Recommendations																			
RCTC	loc	77J	Rt 91 Improvement Project (design-build)(08S-58)				-2,000	-2,000	0	0	0	0	0	0	-2,000	0	0	0	0
RCTC	loc	77J	Rt 91 Improvement Project (design-build)(08S-58)	SOF			2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0

Notes:

RTIP adopted 11/9. Received 12/14. Additional information received 1/3, 1/24 and 3/6/12.

Rt 91 Improvement Project (design-build)(ppno 77J): Proposed delay is not consistent with STIP guidelines. Region will submit an extension request. State-only funding is recommended.

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Riverside																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Balance of STIP County Share, Riverside																			
Total County Share, June 30, 2011							160,982												
Programmed at Fund Estimate							122,746												
Unprogrammed Share Balance							38,236												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							83,737												
Minimum							57,558												
Target							90,928												
Maximum							187,325												
Under (Over) Target							7,191												

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sacramento																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
SACOG		0L30	Planning, programming, and monitoring			Aug-10	595	595	0	0	0	0	0	0	595	0	0	0	0
Sac County	loc	127A	Watt Av multi-modal improv, Kiefer Bl-Fair Oaks Av				10,000	0	0	10,000	0	0	0	0	10,000	0	0	0	0
Folsom	loc	3L41	Rt 50 Empire Ranch Rd interchange				900	0	0	0	900	0	0	0	0	0	900	0	0
Sacramento	loc	3L42	Rt 5 Consumnes River Bl interchange				10,500	0	10,500	0	0	0	0	0	10,500	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				595	0	0	298	297	0	0	0	595	0	0	0	0
Sac RT	rail	3L06	Fare vending machines		May-10	Aug-10	1,150	1,150	0	0	0	0	0	0	1,150	0	0	0	0
Elk Grove	bus	3144	3 replacement Paratransit buses			Jan-11	204	204	0	0	0	0	0	0	204	0	0	0	0
Elk Grove	bus	3145	Corporation yard expansion			Jan-11	1,200	1,200	0	0	0	0	0	0	1,200	0	0	0	0
SACOG/TCC	bus	3164	Universal transit fare card implementation			Jan-11	537	537	0	0	0	0	0	0	537	0	0	0	0
Sac City	rail	3146	Intermodal depot retrofit	SB 184	Mar-11	Mar-11	10,440	10,440	0	0	0	0	0	0	10,440	0	0	0	0
Sac RT	bus	1659	Neighborhood Ride hybrid buses			May-11	177	177	0	0	0	0	0	0	177	0	0	0	0
Sac RT	rail	3163	Rehab light rail stations			May-11	159	159	0	0	0	0	0	0	159	0	0	0	0
Sac RT	bus	3149	50 replacement vehicles, paratransit service			Jun-11	4,335	4,335	0	0	0	0	0	0	4,335	0	0	0	0
El Dorado CTA	bus	3150	Replacement buses for El Dorado Transit			Jun-11	363	363	0	0	0	0	0	0	363	0	0	0	0
Sac RT	rail	3L05	South LRT ext, Meadowview-Calvine (TCRP #115)			Jun-11	4,307	4,307	0	0	0	0	0	0	4,307	0	0	0	0
Roseville	bus	3147	Louis/Orlando transfer point improvements (ext 6-11)	Feb-13			2,000	2,000	0	0	0	0	0	1,500	500	0	0	0	0
Sac County	te	3199C	Freedom Park Dr bike & ped enhancements (ext 5-10)	Jun-11		Nov-10	2,600	2,600	0	0	0	0	0	0	2,600	0	0	0	0
Sac City	te	3191	Del Paso Blvd streetscape, Arden Wy to Rt 160		May-11	Jun-11	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Citrus Heights	te	3188	Auburn Blvd bike/ped improvements, Sycamore-Rusch Prk				2,500	0	0	2,500	0	0	0	0	2,500	0	0	0	0
Sac County	te	3190	Old Town Florin streetscape improvements				2,346	2,346	0	0	0	0	0	0	2,346	0	0	0	0
Sac City	te	3192	Railyards West bike/ped tunnel				1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	0
Total Existing STIP							56,908	31,413	10,500	12,798	2,197	0	0	1,500	54,508	0	900	0	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Folsom	loc	3L41	Rt 50 Empire Ranch Rd interchange			DELETE	-900	0	0	0	-900	0	0	0	0	0	-900	0	0
Sac County	loc	127A	Watt Av multi-modal improv, Kiefer Bl-Fair Oaks Av				-10,000	0	0	-10,000	0	0	0	0	-10,000	0	0	0	0
Sac County	loc	127A	Rt 50/Watt Av I/C improv, Kiefer Bl-La Riviera Dr				17,300	0	0	17,300	0	0	0	0	17,300	0	0	0	0
Caltrans	5	NEW	HOV lanes/soundwalls, Rt 50-n/o Laguna Blvd (Ph 1)			NEW	2,000	0	0	0	0	0	2,000	1,150	0	0	0	850	0
SACOG		0L30	Planning, programming, and monitoring				-595	0	0	-298	-297	0	0	0	-595	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				3,398	0	610	609	609	609	961	0	3,398	0	0	0	0
Subtotal, Highway Projects							11,203	0	610	7,611	-588	609	2,961	1,150	10,103	0	-900	850	0
Rail and Transit Project Proposals:																			
Sac RT	bus	NEW	20 CNG replacement buses, spare parts			NEW	7,500	0	0	0	0	0	7,500	0	7,500	0	0	0	0
Subtotal, Rail & Transit Projects							7,500	0	0	0	0	0	7,500	0	7,500	0	0	0	0
Transportation Enhancement (TE) Project Proposals:																			
Sac City	te	3192	Railyards West bike/ped tunnel			DELETE	-1,000	0	0	0	-1,000	0	0	0	-1,000	0	0	0	0
Citrus Heights	te	NEW	Auburn Blvd complete streets, Sylvan-Sycamore			NEW	2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0
Elk Grove	te	NEW	Laguna Creek trail - North Camden Spur			NEW	500	0	0	0	0	0	500	0	500	0	0	0	0
Folsom	te	NEW	Folsom Lake Class I bikeway			NEW	690	0	690	0	0	0	0	0	690	0	0	0	0
Galt	te	NEW	C Street/Central Galt Complete Streets			NEW	2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sacramento																			
								Project Totals by Fiscal Year							Project Totals by Component				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Sacramento	te	NEW	Sacramento City College Pedestrian Overcrossing			NEW	6,963	0	0	6,963	0	0	0	0	6,963	0	0	0	0
Sac County	te	NEW	Countywide Bike Lane Gap Closure and Signal Detection			NEW	1,144	0	1,144	0	0	0	0	0	1,144	0	0	0	0
Sac County	te	NEW	Fair Oaks Blvd improvements, Landis-Engle (Ph 2)			NEW	1,600	0	0	1,600	0	0	0	0	1,600	0	0	0	0
Sac County	te	NEW	Franklin Blvd improvements, 47th Ave-city limits			NEW	2,515	0	0	2,515	0	0	0	0	2,515	0	0	0	0
			Subtotal TE Projects				16,412	0	3,834	11,078	-1,000	2,000	500	0	16,412	0	0	0	0
			Total Proposed 2012 STIP Programming				35,115	0	4,444	18,689	-1,588	2,609	10,961	1,150	34,015	0	-900	850	0
Nominated Projects Not Included in Staff Recommendations																			
Elk Grove	loc	NEW	Grant Line Rd widening, Waterman-Bradshaw			NEW	5,300	0	0	0	1,500	0	3,800	0	3,800	0	1,500	0	0
Sacramento	loc	NEW	14th Avenue extension, Power Inn-Florin Perkins			NEW	4,008	0	0	0	0	4,008	0	0	4,008	0	0	0	0

Notes:

RTIP adopted 12/15. Received 12/15. Updated information received 2/17/12.

Balance of STIP County Share, Sacramento

Total County Share, June 30, 2011	62,106
Programmed at Fund Estimate	56,908
Unprogrammed Share Balance	5,198
Share Balance Advanced or Overdrawn	0
Proposed New Programming	35,115
Minimum	15,418
Target	34,645
Maximum	90,187
Under (Over) Target	(470)

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Benito																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
San Benito COG		2043	Planning, programming, and monitoring			Jul-10	100	100	0	0	0	0	0	0	100	0	0	0	0
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				9,639	0	0	9,639	0	0	0	0	9,639	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring				250	100	50	50	50	0	0	0	250	0	0	0	0
San Benito LTA	bus	1969	Replacement vehicles				500	250	250	0	0	0	0	0	500	0	0	0	0
San Benito Co.	te	9380	San Juan Highway bike lanes			Jul-10	340	340	0	0	0	0	0	0	340	0	0	0	0
	Total Existing STIP						10,829	790	300	9,689	50	0	0	0	10,829	0	0	0	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				-9,639	0	0	-9,639	0	0	0	0	-9,639	0	0	0	0
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				9,639	0	0	0	9,639	0	0	0	9,639	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring				-150	0	-50	-50	-50	0	0	0	-150	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring				246	0	45	45	45	45	66	0	246	0	0	0	0
	Subtotal, Highway Projects						96	0	-5	-9,644	9,634	45	66	0	96	0	0	0	0
Rail and Transit Project Proposals:																			
San Benito LTA	bus	1969	Replacement vehicles			DELETE	-250	0	-250	0	0	0	0	0	-250	0	0	0	0
	Subtotal, Rail & Transit Projects						-250	0	-250	0	0	0	0	0	-250	0	0	0	0
	Total Proposed 2012 STIP Programming						-154	0	-255	-9,644	9,634	45	66	0	-154	0	0	0	0
Nominated Projects Not Included in Staff Recommendations																			
San Benito LTA	bus	1969	Replacement vehicles			DELETE	-250	-250	0	0	0	0	0	0	-250	0	0	0	0

Notes:

RTIP adopted 11/17/11. Received 12/12.
Replacement vehicles (PPNO 1969) - deleting current year funds is inconsistent with STIP guidelines.

Balance of STIP County Share, San Benito

Total County Share, June 30, 2011	1,946
Programmed at Fund Estimate	10,829
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	8,883
Proposed New Programming	(154)
Minimum	0
Target	0
Maximum	0
Under (Over) Target	154

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Bernardino

								Project Totals by Fiscal Year							Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
STIP Projects at Fund Estimate (August 2011)																				
SANBAG		9811	Planning, programming, and monitoring			Aug-10	1,200	1,200	0	0	0	0	0	0	1,200	0	0	0	0	
Caltrans	10	137M	Rt 10 aux Ins, widen ramps, Cherry, Citrus, Cedar (CMIA)(Ab 608 adj)			Mar-11	-1,851	-1,851	0	0	0	0	0	0	-1,851	0	0	0	0	
Caltrans	15	174L	NB lane, Victorville-Barstow (RIP), phase 2				40,141	7,162	32,979	0	0	0	0	0	7,162	32,979	0	0	0	
Caltrans	138	239D	Widening, LA Co-Rt 15 (RIP)				15,450	15,450	0	0	0	0	0	0	15,450	0	0	0	0	
Caltrans	215	0041G	Bi-county HOV gap closure, 60/91 I/C-Show Rd (RIP)(CMIA)(10S-050)				45,089	45,089	0	0	0	0	0	0	45,089	0	0	0	0	
Caltrans	395	260B	Rt 15-Farmington, widen (RIP)				4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0	
SANBAG	loc	134K	I-10 HOV lanes, Haven Ave-Ford St				7,314	7,314	0	0	0	0	0	0	0	0	7,314	0	0	
Caltrans	loc	172I	Rt 15 Ranchero Rd interchange, con (ext 5-11)	Sep-12			7,479	7,479	0	0	0	0	0	0	1,479	0	0	0	6,000	
SANBAG	loc	243K	Rt 215/Barton interchange reconstruction, r/w				17,400	0	17,400	0	0	0	0	17,400	0	0	0	0	0	
SANBAG		9811	Planning, programming, and monitoring				5,100	1,200	1,300	1,300	1,300	0	0	0	5,100	0	0	0	0	
SANBAG	te	4434H	Rt 210 landscaping, Locust Av-Riverside, seg 9			May-11	1,410	1,410	0	0	0	0	0	0	1,410	0	0	0	0	
Yucaipa	te	161E	Rt 10 hardscape, monuments, landscaping			Jun-11	550	550	0	0	0	0	0	0	550	0	0	0	0	
SANBAG	te	4434J	Rt 210 landscaping, Riverside Av-State St, seg 10			Jun-11	800	800	0	0	0	0	0	0	800	0	0	0	0	
Highland	te	1111J	Base Line Beautification, Cole Av-Rt 210			Jun-11	650	650	0	0	0	0	0	0	650	0	0	0	0	
SANBAG	res	1111	TE reserve				15,764	3,079	3,662	4,511	4,512	0	0	0	15,764	0	0	0	0	
Total Existing STIP							160,496	93,532	55,341	5,811	5,812	0	0	24,562	118,620	4,000	7,314	0	6,000	
PROPOSED 2012 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	15	174L	NB lane, Victorville-Barstow (RIP), phase 2				-40,141	-7,162	-32,979	0	0	0	0	-7,162	-32,979	0	0	0	0	
Caltrans	15	174L	NB lane, Victorville-Barstow (RIP), phase 2				27,171	3,607	0	23,564	0	0	0	3,607	23,564	0	0	0	0	
SANBAG	loc	134K	Rt 10 HOV lanes, Haven Ave-Ford St				-7,314	-7,314	0	0	0	0	0	0	0	0	-7,314	0	0	
SANBAG	loc	134K	Rt 10 HOV lanes, Haven Ave-Ford St				47,314	7,314	0	0	0	40,000	0	0	40,000	0	7,314	0	0	
SANBAG	loc	243K	Rt 215/Barton interchange reconstruction, r/w				-17,400	0	-17,400	0	0	0	0	-17,400	0	0	0	0	0	
SANBAG	loc	243K	Rt 215/Barton interchange reconstruction				40,011	0	0	17,400	0	22,611	0	17,400	22,611	0	0	0	0	
Caltrans	15	170M	Widening & Devore IC Reconstruction (SHOPP)			NEW	45,145	0	45,145	0	0	0	0	0	20,475	0	0	0	24,670	
SANBAG		9811	Planning, programming, and monitoring				-3,900	0	-1,300	-1,300	-1,300	0	0	0	-3,900	0	0	0	0	
SANBAG		9811	Planning, programming, and monitoring				6,600	0	1,200	1,200	1,200	1,200	1,800	0	6,600	0	0	0	0	
Subtotal, Highway Projects							97,486	-3,555	-5,334	40,864	-100	63,811	1,800	-3,555	76,371	0	0	0	24,670	
Transportation Enhancement (TE) Project Proposals:																				
SANBAG	res	1111	TE reserve				-12,685	0	-3,662	-4,511	-4,512	0	0	0	-12,685	0	0	0	0	
SANBAG	res	1111	TE reserve				20,893	0	3,662	0	0	8,647	8,584	0	20,893	0	0	0	0	
Subtotal TE Projects							8,208	0	0	-4,511	-4,512	8,647	8,584	0	8,208	0	0	0	0	
Total Proposed 2012 STIP Programming							105,694	-3,555	-5,334	36,353	-4,612	72,458	10,384	-3,555	84,579	0	0	0	24,670	
Nominated Projects Not Included in Staff Recommendations																				
Caltrans	15	172I	Ranchero Rd interchange, con (ext 5-11)(cost incr)	Sep-12			8,595	0	8,595	0	0	0	0	0	8,595	0	0	0	0	

Notes:

Draft received 12/16. RTIP adopted 12/17.
Rt 15, NB lane, Victorville-Barstow (RIP), phase 2 (174L) - downscope due to segmenting of project.

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Bernardino																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Balance of STIP County Share, San Bernardino																
			Total County Share, June 30, 2011				205,782												
			Programmed at Fund Estimate				160,496												
			Unprogrammed Share Balance				45,286												
			Share Balance Advanced or Overdrawn				0												
			Proposed New Programming				105,694												
			Minimum				62,080												
			Target				100,416												
			Maximum				211,159												
			Under (Over) Target				(5,278)												

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Diego

								Project Totals by Fiscal Year							Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
STIP Projects at Fund Estimate (August 2011)																				
SANDAG		7402	Planning, programming, and monitoring	SB 184	Jul-10	Jul-10	2,115	2,115	0	0	0	0	0	0	0	2,115	0	0	0	0
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				2,000	2,000	0	0	0	0	0	0	0	0	2,000	0	0	0
Caltrans	5	615A	HOV extension, Manchester Av - Rt 78				50,000	0	0	50,000	0	0	0	0	0	50,000	0	0	0	0
Caltrans	15	672G	Managed lanes, south segment (TCRP #83)(CMIA)				1,100	1,100	0	0	0	0	0	0	0	0	0	1,100	0	0
SANDAG		7402	Planning, programming, and monitoring (10S-053)				3,066	2,115	317	317	317	0	0	0	0	3,066	0	0	0	0
SANDAG	rail	7307	Mid-Coast University City extension, PS&E (10S-053)				27,346	0	27,346	0	0	0	0	0	0	0	0	27,346	0	0
SANDAG	te	7421S	Bayshore Bikeway, Segments 4 & 5			Mar-11	65	65	0	0	0	0	0	0	0	0	65	0	0	0
Escondido	te	7421T	Maple Street Pedestrian Plaza			Mar-11	945	945	0	0	0	0	0	0	0	945	0	0	0	0
SANDAG	te	7421U	Bayshore Bikeway, Segment 8B, Main-Palomar			Jun-11	381	381	0	0	0	0	0	0	0	0	381	0	0	0
SANDAG	te	7421V	Coastal Rail Trail, Rt 52-Mission Bay, along Rose Ck			Jun-11	400	400	0	0	0	0	0	0	0	0	400	0	0	0
SANDAG	te	7421W	Inland Rail Trail, Phases 11A, 11B, IIIA, 111B			Jun-11	1,597	1,597	0	0	0	0	0	0	0	0	1,597	0	0	0
SANDAG	res	7421	TE reserve				17,883	2,838	4,311	5,367	5,367	0	0	0	0	17,883	0	0	0	0
Total Existing STIP							106,898	13,556	31,974	55,684	5,684	0	0	0	74,009	4,443	28,446	0	0	
PROPOSED 2012 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	5	615A	HOV extension, Manchester Av - Rt 78				-50,000	0	0	-50,000	0	0	0	0	-50,000	0	0	0	0	
Caltrans	5	615A	HOV extension, Manchester Av - Rt 78				107,112	0	0	0	107,112	0	0	0	107,112	0	0	0	0	
Caltrans	5	615B	Soundwalls, Manchester Av - Rt 78			NEW	15,000	0	0	0	0	0	15,000	0	15,000	0	0	0	0	
Caltrans	5	615C	HOV extension, San Elijo Lagoon Bridge replacement			NEW	30,000	0	0	0	0	0	30,000	0	30,000	0	0	0	0	
SANDAG		7402	Planning, programming, and monitoring (10S-053)				-951	0	-317	-317	-317	0	0	0	-951	0	0	0	0	
SANDAG		7402	Planning, programming, and monitoring				4,710	0	854	854	854	854	1,294	0	4,710	0	0	0	0	
Subtotal, Highway Projects							105,871	0	537	-49,463	107,649	854	46,294	0	105,871	0	0	0	0	
Rail and Transit Project Proposals:																				
SANDAG	rail	7307	Mid-Coast University City extension, PS&E (10S-053)			DELETE	-27,346	0	-27,346	0	0	0	0	0	0	0	-27,346	0	0	
Subtotal, Rail & Transit Projects							-27,346	0	-27,346	0	0	0	0	0	0	0	-27,346	0	0	
Transportation Enhancement (TE) Project Proposals:																				
SANDAG	te	7421X	Sweetwater bikeway, Plaza Bonita segment			NEW	1,224	0	1,224	0	0	0	0	0	1,224	0	0	0	0	
SANDAG	res	7421	TE reserve				-15,045	0	-4,311	-5,367	-5,367	0	0	0	-15,045	0	0	0	0	
SANDAG	res	7421	TE reserve				18,437	0	0	0	8,454	9,983	0	0	18,437	0	0	0	0	
Subtotal TE Projects							4,616	0	-3,087	-5,367	3,087	9,983	0	0	4,616	0	0	0	0	
Total Proposed 2012 STIP Programming							83,141	0	-29,896	-54,830	110,736	10,837	46,294	0	110,487	0	-27,346	0	0	
Nominated Projects Not Included in Staff Recommendations																				
SANDAG	res	7421	TE reserve				4,616	0	0	0	0	0	4,616	0	4,616	0	0	0	0	

Notes:

RTIP adopted 11/18. Received 12/15. Additional information submitted 1/3.
Rt 5, HOV extension, Manchester Av - Rt 78 (615A) - additional STIP funds supplant local funds, eliminate need for local borrowing.

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Diego																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Balance of STIP County Share, San Diego																
			Total County Share, June 30, 2011				97,282												
			Programmed at Fund Estimate				106,898												
			Unprogrammed Share Balance				0												
			Share Balance Advanced or Overdrawn				9,616												
			Proposed New Programming				83,141												
			Minimum				10,873												
			Target				53,999												
			Maximum				178,579												
			Under (Over) Target				(29,142)												

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Francisco

										Project Totals by Fiscal Year					Project Totals by Component				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
MTC		2131	Planning, programming, and monitoring	SB 184	Jul-10	Jul-10	58	58	0	0	0	0	0	0	58	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring	SB 184	Jul-10	Jul-10	500	500	0	0	0	0	0	0	500	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184	Jun-11	Jun-11	58	58	0	0	0	0	0	0	58	0	0	0	0
Caltrans	101	619A	Doyle Dr replacement (TCRP #22)(SLPP)				71,101	17,101	54,000	0	0	0	0	10,101	54,000	0	5,000	2,000	0
GGBHTD	loc	2014U	Golden Gate Bridge Median Barrier (SF)				8,000	8,000	0	0	0	0	0	0	8,000	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				1,536	515	530	491	0	0	0	0	1,536	0	0	0	0
MTC		2131	Planning, programming, and monitoring				180	0	58	60	62	0	0	0	180	0	0	0	0
TBJPA	rail	2133A	Transbay Transit Center			Aug-10	2,762	2,762	0	0	0	0	0	0	0	0	2,762	0	0
SF MTA	te	9098D	Church/Duboce pedestrian improvements			Sep-10	47	47	0	0	0	0	0	0	0	0	47	0	0
SF MTA	te	9098F	Sunset Bl ped improvements & safety education			Sep-10	147	147	0	0	0	0	0	0	0	0	147	0	0
SF DPW	te	9098H	Point Lobos ped improvements & landscaping			Jan-11	53	53	0	0	0	0	0	0	0	0	53	0	0
SF DPW	te	9098J	Arelious Walker Dr stairway improvements			Jan-11	112	112	0	0	0	0	0	0	0	0	112	0	0
SF MTA	te	9098G	Valencia St & Mission District bike parking			Jun-11	235	235	0	0	0	0	0	0	235	0	0	0	0
Rohnert Park	te	5156J	Sonoma, Copeland Creek Bike Path Reconstruction				135	135	0	0	0	0	0	0	135	0	0	0	0
SF MTA	te	9098D	Church/Duboce pedestrian improvements				341	341	0	0	0	0	0	0	341	0	0	0	0
SF MTA	te	9098E	Phelan Loop ped improvements & landscaping				574	574	0	0	0	0	0	0	574	0	0	0	0
SF MTA	te	9098F	Sunset Bl ped improvements & safety education				464	464	0	0	0	0	0	0	464	0	0	0	0
SF DPW	te	9098H	Point Lobos ped improvements & landscaping				408	408	0	0	0	0	0	0	408	0	0	0	0
SF DPW	te	9098J	Arelious Walker Dr stairway improvements				918	918	0	0	0	0	0	0	918	0	0	0	0
MTC	res	2007S	TE reserve (MTC Share)				2,357	0	1,003	677	677	0	0	0	2,357	0	0	0	0
Total Existing STIP							89,986	32,428	55,591	1,228	739	0	0	10,101	69,764	0	8,121	2,000	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	101	619A	Doyle Dr replacement (TCRP #22)(SLPP)(precon)				-17,101	-17,101	0	0	0	0	0	-10,101	0	0	-5,000	-2,000	0
Caltrans	101	619A	Doyle Dr replacement Ph 1 (TCRP #22)(precon)				17,101	17,101	0	0	0	0	0	10,101	0	0	6,374	626	0
Caltrans	101	619A	Doyle Dr replacement (TCRP #22)(SLPP)(con)				-54,000	0	-54,000	0	0	0	0	0	-54,000	0	0	0	0
Caltrans	101	619A	Doyle Dr replacement Ph 2 (SLPP)(con)				67,000	0	67,000	0	0	0	0	0	67,000	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				-1,021	0	-530	-491	0	0	0	0	-1,021	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				1,629	0	530	491	161	0	447	0	1,629	0	0	0	0
MTC		2131	Planning, programming, and monitoring				-180	0	-58	-60	-62	0	0	0	-180	0	0	0	0
MTC		2131	Planning, programming, and monitoring				311	0	58	60	62	64	67	0	311	0	0	0	0
Subtotal, Highway Projects							13,739	0	13,000	0	161	64	514	0	13,739	0	1,374	-1,374	0
Transportation Enhancement (TE) Project Proposals:																			
Caltrans	te	9051A	Rt 80, Alameda, Bay Bridge Gateway Park (RIP)			NEW	1,548	0	0	0	0	0	1,548	0	1,548	0	0	0	0
SF MTA	te	NEW	Crosswalk conversion project			NEW	250	0	0	250	0	0	0	0	250	0	0	0	0
SF MTA	te	NEW	Pedestrian safety campaign			NEW	851	0	851	0	0	0	0	0	851	0	0	0	0
MTC	res	2007S	TE reserve (MTC Share)				-2,357	0	-1,003	-677	-677	0	0	0	-2,357	0	0	0	0
MTC	res	2007S	TE reserve (MTC Share)				1,910	0	0	955	955	0	0	0	1,910	0	0	0	0
Subtotal TE Projects							2,202	0	-152	528	278	0	1,548	0	2,202	0	0	0	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Francisco

								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
	Total Proposed 2012 STIP Programming						15,941	0	12,848	528	439	64	2,062	0	15,941	0	1,374	-1,374	0
<u>Nominated Projects Not Included in Staff Recommendations</u>																			
Caltrans	101	619A	Doyle Dr replacement Ph 2 (SLPP)(additional STIP)				31,791	0	0	0	31,791	0	0	0	31,791	0	0	0	0

Notes:

RTIP adopted 12/21. Received 12/27 (draft summary received 12/11, final received via email 12/21). Additional information received 1/19 and 3/1.
Doyle Dr replacement (TCRP #22)(SLPP) (ppno 619A): RTIP proposes to add \$44.791M in constuction. Only \$13M was shown it the P3 funding plan.

Balance of STIP County Share, San Francisco

Total County Share, June 30, 2011	88,313
Programmed at Fund Estimate	89,986
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,673
Proposed New Programming	15,941
Minimum	2,831
Target	13,114
Maximum	42,822
Under (Over) Target	(2,827)

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Joaquin																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
SJCOG	cash	7965C	AB 3090 cash reimbursement (Rt 205)(04S-80)			Sep-10	8,967	8,967	0	0	0	0	0	0	8,967	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring			Sep-10	205	205	0	0	0	0	0	0	205	0	0	0	0
Caltrans	12	7350	Bouldin Island passing lanes		Jun-11		24,543	24,543	0	0	0	0	0	1,500	15,530	2,400	1,852	643	2,618
Caltrans	99	7634C	Widening in Manteca & San Joaquin Ph3 (Route 99 Bond)(10S-013)				22,729	1,100	21,629	0	0	0	0	0	14,129	0	0	1,100	7,500
Caltrans	99	7668	Widening, Arch Rd-Rt 4 (Route 99 Bond)(08S-55)				13,023	13,023	0	0	0	0	0	0	0	4,472	8,000	551	0
San Joaquin Co	loc	3K59	McHenry Av, Jones-Stanislaus Co Line, widening				5,499	0	5,499	0	0	0	0	0	5,499	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring				410	205	205	0	0	0	0	0	410	0	0	0	0
Lathrop	gsep	3K41	Lathrop Rd grade separation/UPRR			Nov-10	3,032	3,032	0	0	0	0	0	2,145	0	0	887	0	0
Lathrop	gsep	3K41	Lathrop Rd grade separation/UPRR (10S-052)				10,855	0	10,855	0	0	0	0	0	10,855	0	0	0	0
Manteca	te	202	Hwy 120/Airport Rd interchange landscape (10S-052)				338	338	0	0	0	0	0	0	338	0	0	0	0
Ripon	te	203	Main St phase 2 enhancements (10S-052)				400	0	400	0	0	0	0	0	400	0	0	0	0
SJRTD	te	204	Airport Way BRT corridor enhancement				124	124	0	0	0	0	0	0	124	0	0	0	0
Stockton	te	205	Airport Way streetscape, phase 2 TE				900	900	0	0	0	0	0	0	900	0	0	0	0
SJCOG	res	18	TE Reserve				2,385	0	0	1,195	1,190	0	0	0	2,385	0	0	0	0
Total Existing STIP							93,410	52,437	38,588	1,195	1,190	0	0	3,645	59,742	6,872	10,739	2,294	10,118
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
San Joaquin Co	loc	3K59	McHenry Av, Jones-Stanislaus Co Line, widening				-5,499	0	-5,499	0	0	0	0	0	-5,499	0	0	0	0
San Joaquin Co	loc	3K59	McHenry Av, Jones-Stanislaus Co Line, widen (HBP)				5,499	0	5,499	0	0	0	0	0	5,499	0	0	0	0
Caltrans	99	7634C	Widening in Manteca & San Joaquin Ph3 (Route 99 Bond)(10S-013)				-22,729	-1,100	-21,629	0	0	0	0	0	-14,129	0	0	-1,100	-7,500
Caltrans	99	7634C	SJ Co., Cottage Av-Arch Rd, widening Ph3 (Rte 99 Bond)				33,584	1,100	32,484	0	0	0	0	0	24,984	0	0	1,100	7,500
Ripon	loc	6627	Stockton Ave, 2nd Street-Doak Blvd, widen		NEW		1,000	0	0	0	0	1,000	0	0	1,000	0	0	0	0
Tracy	loc	6629	MacArthur Dr., widening & reconstruction		NEW		3,194	0	0	0	0	3,194	0	0	3,194	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring				-205	0	-205	0	0	0	0	0	-205	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring				1,005	0	205	200	200	200	200	0	1,005	0	0	0	0
Subtotal, Highway Projects							15,849	0	5,356	5,699	200	4,394	200	0	15,849	0	0	0	0
Rail and Transit Project Proposals:																			
Lathrop	gsep	3K41	Lathrop Rd grade separation/UPRR (10S-052)		DELETE		-10,855	0	-10,855	0	0	0	0	0	-10,855	0	0	0	0
Lodi	gsep	NEW	Harney Lane grade separation/UPRR		NEW		12,100	0	0	0	0	0	12,100	0	12,100	0	0	0	0
Subtotal, Rail & Transit Projects							1,245	0	-10,855	0	0	0	12,100	0	1,245	0	0	0	0
Transportation Enhancement (TE) Project Proposals:																			
SJCOG	res	18	TE Reserve				-2,385	0	0	-1,195	-1,190	0	0	0	-2,385	0	0	0	0
SJCOG	res	18	TE Reserve				4,615	0	0	1,195	1,190	1,124	1,106	0	4,615	0	0	0	0
Subtotal TE Projects							2,230	0	0	0	0	1,124	1,106	0	2,230	0	0	0	0
Total Proposed 2012 STIP Programming							19,324	0	-5,499	5,699	200	5,518	13,406	0	19,324	0	0	0	0
Nominated Projects Not Included in Staff Recommendations																			
San Joaquin Co	loc	628	Lower Sacramento Rd. improvements	SOF		NEW	9,000	0	0	0	0	9,000	0	0	9,000	0	0	0	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Joaquin																			
									Project Totals by Fiscal Year						Project Totals by Component				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
	<div>Notes: RTIP adopted 11/17. Received 12/16. Updated information 1/27/12. County is below minimum due to negotiations between CTC staff and Agency regarding project priorities.</div>																		
Balance of STIP County Share, San Joaquin																			
Total County Share, June 30, 2011							104,989												
Programmed at Fund Estimate							93,410												
Unprogrammed Share Balance							11,579												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							19,324												
Minimum							16,137												
Target							26,544												
Maximum							56,608												
Under (Over) Target							7,220												

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Luis Obispo																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
SLOCOG		942	Planning, programming, and monitoring			Jul-10	450	450	0	0	0	0	0	0	450	0	0	0	0
Caltrans	101	A4459	Santa Maria River Bridge widening (RIP) (CMIA)			Jan-11	672	672	0	0	0	0	0	20	0	328	286	38	0
Caltrans	41	520Y	Route 41/101 interchange landscaping		Jan-11		1,040	1,040	0	0	0	0	0	0	690	0	125	0	225
Caltrans	46	226F	Landscape Mitigation (RIP)(Split at 4/10 vote from 226C)				1,500	0	0	1,500	0	0	0	0	1,250	0	0	0	250
Caltrans	101	3700	Rt 101 S SLO Co op imprvs(Oak Park/Halcyon-SB Aux In)				654	654	0	0	0	0	0	0	0	654	0	0	0
SLO County	loc	2071	Price Canyon Rd, Ormonde-Rt 227, widen				3,414	0	0	0	3,414	0	0	0	3,414	0	0	0	0
San Luis Obispo	loc	7300	US 101/Los Osos Valley Rd interchange, phase 3				13,800	0	0	0	13,800	0	0	0	13,800	0	0	0	0
SLOCOG		942	Planning, programming, and monitoring	SB 184			450	450	0	0	0	0	0	0	450	0	0	0	0
SLOCOG		942	Planning, programming, and monitoring				835	0	450	385	0	0	0	0	835	0	0	0	0
Arroyo Grande	te	2253	El Camino Real sidewalks & bike In (08S-22) (ext 6-10)	Mar-11		Nov-10	349	349	0	0	0	0	0	0	349	0	0	0	0
Caltrans	te	A4459	Santa Maria River Bridge widening (RIP) (CMIA)		Aug-10	Jan-11	1,550	1,550	0	0	0	0	0	0	1,550	0	0	0	0
Arroyo Grande	te	2254	Castillo Del Mar Rd bike lane (08S-22) (Ext 4-10)	May-11		May-11	150	150	0	0	0	0	0	0	150	0	0	0	0
SLO County	te	1843	Atascadero/Templeton connector				200	0	200	0	0	0	0	0	0	0	200	0	0
Paso Robles	te	1978	So River Rd bike and ped path, Navajo-Creston (ext 6-11)	Dec-11			355	355	0	0	0	0	0	0	355	0	0	0	0
Grover Beach	te	2219	Grand Avenue streetscape, phase 2				532	532	0	0	0	0	0	0	532	0	0	0	0
SLO County	te	2299	San Miguel Streetscape and Gateway Enhancements				565	0	0	75	490	0	0	0	490	0	75	0	0
Pismo Beach	te	2302	Shell Beach Road Multiuse Path, Phase I				446	0	0	446	0	0	0	0	446	0	0	0	0
SLO County	te	1129A	Bob Jones bike/ped pathway, phase 2				800	0	800	0	0	0	0	0	800	0	0	0	0
Paso Robles	te	1978A	South River Rd Bike & Pedestrian Path, Phase II				800	800	0	0	0	0	0	0	800	0	0	0	0
SLOCOG	res	1982	TE reserve				1,217	0	0	975	242	0	0	0	1,217	0	0	0	0
Total Existing STIP							29,779	7,002	1,450	3,381	17,946	0	0	20	27,578	982	686	38	475
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
SLO County	loc	2071	Price Canyon Rd, Ormonde-Rt 227, widen				-3,414	0	0	0	-3,414	0	0	0	-3,414	0	0	0	0
SLO County	loc	2071	Price Canyon Rd, Ormonde-Rt 227, widen				5,164	0	0	0	5,164	0	0	0	5,164	0	0	0	0
San Luis Obispo	loc	7300	Rt 101/Los Osos Valley Rd interchange, phase 3				-13,800	0	0	0	-13,800	0	0	0	-13,800	0	0	0	0
San Luis Obispo	loc	7300	Rt 101/Los Osos Valley Rd interchange, phase 3				15,000	0	0	0	15,000	0	0	0	15,000	0	0	0	0
Caltrans	46	226H	Rt 46 Corridor Improvements (Whitley 2B)(RIP)				5,000	0	0	0	0	5,000	0	0	5,000	0	0	0	0
Paso Robles	loc	2369	Rt 101/ Rt 46W I/C improvements, Ph 2			NEW	1,100	0	0	0	0	0	1,100	0	0	1,100	0	0	0
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane			NEW	5,624	0	0	0	0	0	5,624	0	5,624	0	0	0	0
SLOCOG		942	Planning, programming, and monitoring				-835	0	-450	-385	0	0	0	0	-835	0	0	0	0
SLOCOG		942	Planning, programming, and monitoring				1,018	0	300	275	225	218	0	0	1,018	0	0	0	0
Subtotal, Highway Projects							14,857	0	-150	-110	3,175	5,218	6,724	0	13,757	0	1,100	0	0
Transportation Enhancement (TE) Project Proposals:																			
SLOCOG	res	1982	TE reserve			DELETE	-1,217	0	0	-975	-242	0	0	0	-1,217	0	0	0	0
SLO County	te	2299	San Miguel Streetscape and Gateway Enhancements			DELETE	-565	0	0	-75	-490	0	0	0	-490	0	-75	0	0
SLO County	te	1129A	Bob Jones bike/ped pathway, phase 2				-800	0	-800	0	0	0	0	0	-800	0	0	0	0
SLO County	te	1129A	Bob Jones bike/ped pathway, phase 2				800	0	0	800	0	0	0	0	800	0	0	0	0
Pismo Beach	te	2302	Shell Beach Road Multiuse Path, Phase I				-446	0	0	-446	0	0	0	0	-446	0	0	0	0
Pismo Beach	te	2302	Shell Beach Road Multiuse Path, Phase I				600	0	0	600	0	0	0	0	600	0	0	0	0
SLOCOG	te	2370	Safe Routes to School safety program			NEW	195	0	195	0	0	0	0	0	195	0	0	0	0
Port San Luis	te	2371	Historic Hartford Pier & Warehouse Canopy Recon.			NEW	642	0	642	0	0	0	0	0	642	0	0	0	0
San Luis Obispo	te	2372	Bob Jones bike/ped pathway, SLO City Segment			NEW	600	0	600	0	0	0	0	0	600	0	0	0	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Luis Obispo																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Grover Beach	te	2373	Grand Avenue Streetscape, phase 3			NEW	531	0	66	465	0	0	0	0	465	0	66	0	0
Morro Bay	te	2374	Morro Creek Multi-Use Trail & Bridge, Ph 1			NEW	528	0	0	528	0	0	0	0	528	0	0	0	0
SLO County	te	2375	San Juan Creek bike/ped bridge			NEW	265	0	0	0	265	0	0	0	0	265	0	0	0
Atascadero	te	2376	Rt 41 Multi-Use pathway			NEW	526	0	0	526	0	0	0	0	526	0	0	0	0
			Subtotal TE Projects				1,659	0	703	1,423	-467	0	0	0	1,403	265	-9	0	0
			Total Proposed 2012 STIP Programming				16,516	0	553	1,313	2,708	5,218	6,724	0	15,160	265	1,091	0	0

Notes:

Adopted 12/7. Draft summary received 12/16. Correction to PPNO 2374 fiscal year 2/7/12.

Balance of STIP County Share, San Luis Obispo

Total County Share, June 30, 2011	28,591
Programmed at Fund Estimate	29,779
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,188
Proposed New Programming	16,516
Minimum	4,166
Target	11,895
Maximum	34,220
Under (Over) Target	(4,621)

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Mateo

San Mateo																			
							Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
MTC		2140	Planning, programming, and monitoring	SB 184	Jul-10	Jul-10	60	60	0	0	0	0	0	0	60	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184	Jul-10	Jul-10	460	460	0	0	0	0	0	0	460	0	0	0	0
Caltrans	82	645C	Menlo Park-Millbrae, interconnect signals (AB 608 adj)			Nov-10	-1,923	-1,923	0	0	0	0	0	0	-1,923	0	0	0	0
SM C/CAG	loc	2140F	Smart Corridors Seg 1/2, Whipple-Rt 380, ITS (10S-010)			Jan-11	5,270	5,270	0	0	0	0	0	0	5,270	0	0	0	0
Caltrans	101	658B	Aux lanes, Seg 1, University to Marsh Rd (CMIA)(08S-52)		Sep-10	Jan-11	9,172	9,172	0	0	0	0	0	0	0	2,800	6,056	316	0
Caltrans	82	2140Q	Smart Corridors, Whipple-Rt 380, ITS on State R/W (TLSP)(10S-010)			Mar-11	2,730	2,730	0	0	0	0	0	0	2,200	0	0	0	530
MTC		2140	Planning, programming, and monitoring	SB 184	Jun-11	Jun-11	60	60	0	0	0	0	0	0	60	0	0	0	0
Caltrans	1	632C	Operational improvs, Pacifica, Calera Pkwy				6,900	0	0	0	6,900	0	0	0	5,400	0	0	0	1,500
Caltrans	92	669B	Slow vehicle lane improvs (96S grf)				13,563	1,023	0	0	12,540	0	0	543	10,121	0	91	389	2,419
Caltrans	101	658C	Aux Ins, Seg 2, Embarcadero to University(CMIA)(08S-52)				5,049	5,049	0	0	0	0	0	0	785	1,300	2,788	176	0
Caltrans	101	690A	Willow Rd interchange reconstruction, phase 1				27,480	7,009	20,471	0	0	0	0	0	16,791	1,534	5,475	0	3,680
Caltrans	101	700C	Aux lanes landscaping/#700B				33	33	0	0	0	0	0	0	0	0	0	0	33
San Mateo CTA	loc	702A	Rt 101 Broadway interchange	SB 184	May-11		4,218	4,218	0	0	0	0	0	0	0	0	4,218	0	0
SM C/CAG	loc	2140E	Countywide ITS improvements				1,977	0	1,977	0	0	0	0	0	1,677	100	200	0	0
Pacifica	loc	2140H	Rt 1 San Pedro Creek Bridge replacement				3,000	3,000	0	0	0	0	0	0	3,000	0	0	0	0
MTC		2140	Planning, programming, and monitoring				186	0	60	62	64	0	0	0	186	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				1,751	690	353	353	355	0	0	0	1,751	0	0	0	0
Peninsula JPB	gsep	2140J	Caltrain San Bruno grade separations (HRCSA)	SB 184	Jul-10	Aug-10	19,203	19,203	0	0	0	0	0	0	19,203	0	0	0	0
BART	rail	1003J	Daly City BART station imprvmnts, elevator, lighting			Jun-11	900	200	700	0	0	0	0	0	900	0	0	0	0
San Bruno	te	648E	San Bruno medians: various aesthetic/safety improv.			Mar-11	149	149	0	0	0	0	0	0	149	0	0	0	0
LAVTA	te	2140S	LAVTA Rideo Bus Restoration (in Alameda County)			May-11	200	200	0	0	0	0	0	0	200	0	0	0	0
San Mateo Co	te	2140K	San Mateo Co ped & bike improvements			May-11	3	3	0	0	0	0	0	0	3	0	0	0	0
MTC	res	2140C	TE reserve (MTC Share)				2,452	0	1,041	706	705	0	0	0	2,452	0	0	0	0
SM C/CAG	res	2140L	TE reserve (County Share)				3,490	1,000	1,000	745	745	0	0	0	3,490	0	0	0	0
Total Existing STIP							106,383	57,606	25,602	1,866	21,309	0	0	543	72,235	5,734	18,828	881	8,162
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	92	669B	Slow vehicle lane improvs (96S grf)			DELETE	-13,563	-1,023	0	0	-12,540	0	0	-543	-10,121	0	-91	-389	-2,419
Caltrans	92	669B	Slow vehicle lane improvs (96S grf)(R/W)			CLOSE	5	5	0	0	0	0	0	5	0	0	0	0	0
Caltrans	101	690A	Willow Rd interchange reconstruction, phase 1				-27,480	-7,009	-20,471	0	0	0	0	0	-16,791	-1,534	-5,475	0	-3,680
Caltrans	101	690A	Willow Rd interchange reconstruction, phase 1				28,951	8,480	0	0	20,471	0	0	0	16,791	3,534	4,946	0	3,680
Caltrans	101	702A	Broadway interchange (SLPP)				19,000	0	0	19,000	0	0	0	0	19,000	0	0	0	0
SM C/CAG	loc	2140E	Countywide ITS improvements				-1,977	0	-1,977	0	0	0	0	0	-1,677	-100	-200	0	0
SM C/CAG	loc	2140E	Countywide ITS improvements				4,298	0	0	0	800	3,498	0	0	3,498	300	500	0	0
SM C/CAG	loc	2140F	Smart Corridors, Seg 3 proj 2, Whipple-Sta Clara Co, ITS			NEW	1,462	0	1,462	0	0	0	0	0	1,462	0	0	0	0
Caltrans	101/82	NEW	Smart Corridors, Seg 3 proj 5, Whipple-Sta Clara Co, ITS			NEW	515	0	515	0	0	0	0	0	0	0	0	0	515
San Mateo	loc	NEW	Rt 92/Rt 82 interchange improvements			NEW	5,000	0	0	0	0	0	5,000	0	5,000	0	0	0	0
Caltrans	92	NEW	Rt 92/Rt 101 interchange improvements, env.			NEW	2,411	0	0	0	0	2,411	0	0	0	2,411	0	0	0
MTC		2140	Planning, programming, and monitoring				-186	0	-60	-62	-64	0	0	0	-186	0	0	0	0
MTC		2140	Planning, programming, and monitoring				322	0	60	62	64	67	69	0	322	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				-1,061	0	-353	-353	-355	0	0	0	-1,061	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				1,688	0	353	353	355	165	462	0	1,688	0	0	0	0
Subtotal, Highway Projects							19,385	453	-20,471	19,000	8,731	6,141	5,531	-538	17,925	4,611	-320	-389	-1,904

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Mateo

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Transportation Enhancement (TE) Project Proposals:																			
Caltrans	te	9051A	Rt 80, Alameda, Bay Bridge Gateway Park (RIP)			NEW	1,598	0	0	0	0	0	1,598	0	1,598	0	0	0	0
MTC	res	2140C	TE reserve (MTC Share)				-2,452	0	-1,041	-706	-705	0	0	0	-2,452	0	0	0	0
MTC	res	2140C	TE reserve (MTC Share)				1,991	0	0	995	996	0	0	0	1,991	0	0	0	0
SM C/CAG	res	2140L	TE reserve (County Share)				-2,490	0	-1,000	-745	-745	0	0	0	-2,490	0	0	0	0
SM C/CAG	res	2140L	TE reserve (County Share)				1,964	0	0	0	1,964	0	0	0	1,964	0	0	0	0
			Subtotal TE Projects				611	0	-2,041	-456	1,510	0	1,598	0	611	0	0	0	0
			Total Proposed 2012 STIP Programming				19,996	453	-22,512	18,544	10,241	6,141	7,129	-538	18,536	4,611	-320	-389	-1,904
Nominated Projects Not Included in Staff Recommendations																			
Caltrans	1	632C	Operational improvs, Pacifica, Calera Pkwy				-6,900	0	0	0	-6,900	0	0	0	-5,400	0	0	0	-1,500
Caltrans	1	632C	Operational improvs, Pacifica, Calera Pkwy				6,900	0	0	6,900	0	0	0	0	5,400	0	0	0	1,500
SM C/CAG	res	2140L	TE reserve (County Share)				1,663	0	0	0	526	1,137	0	0	1,663	0	0	0	0

Notes:

RTIP adopted 12/21. Received 12/27 (draft summary received 12/11, final received via email 12/21). Additional information received 1/19.

Rt 1 Operational improvs, Pacifica, Calera Pkwy (ppno 632C) - advance not recommended.

Rt 101 Broadway I/C (ppno 702A) - SLPP funds shown in 2013-14 must be programmed by April 2012 and must be allocated by June 2013.

Balance of STIP County Share, San Mateo

Total County Share, June 30, 2011	112,907
Programmed at Fund Estimate	106,383
Unprogrammed Share Balance	6,524
Share Balance Advanced or Overdrawn	0
Proposed New Programming	19,996
Minimum	12,060
Target	22,677
Maximum	53,345
Under (Over) Target	2,681

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Barbara

							Project Totals by Fiscal Year							Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
STIP Projects at Fund Estimate (August 2011)																				
SBCAG		1914	Planning, programming, and monitoring			Jul-10	250	250	0	0	0	0	0	0	250	0	0	0	0	
Caltrans	101	478Y	Cabrillo-Milpas, landscaping (96 grf)(AB 608 adj)			Sep-10	-900	-900	0	0	0	0	0	0	-900	0	0	0	0	
Caltrans	101	A4459	Santa Maria River Bridge widening (RIP) (CMIA)			Jan-11	672	672	0	0	0	0	0	20	0	328	286	38	0	
Caltrans	101	482	Carpenteria Crk-Linden, I/C improvements (96 grf)				45,472	5,883	0	0	39,589	0	0	5,883	39,589	0	0	0	0	
Caltrans	101	482	Via Real frontage rd gap				4,996	1,579	0	0	3,417	0	0	0	2,507	832	747	0	910	
Caltrans	101	4638	Nr Sta Maria, Union Valley Parkway interchange				12,233	12,233	0	0	0	0	0	1,212	3,949	2,486	2,446	340	1,800	
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen				22,035	9,450	12,585	0	0	0	0	0	0	9,450	12,585	0	0	
Caltrans	246	6400	E of Lompoc, Purisima-Domingos, widen				9,961	9,961	0	0	0	0	0	1,205	0	3,994	3,797	965	0	
SBCAG	loc	620	Rt 166 Guadalupe-Santa Maria, widen, env				1,251	1,251	0	0	0	0	0	0	0	1,251	0	0	0	
Goleta	loc	4611	Rt 217, Fowler and Ekwil St extensions (ext 5-11)	Mar-12			15,933	4,561	11,372	0	0	0	0	3,581	11,372	0	980	0	0	
Santa Barbara	loc	820	Las Positas & Cliff Dr intersection improvs				750	0	750	0	0	0	0	0	750	0	0	0	0	
S B County	loc	1206A	Ortega Hill Rd, Ortega Ridge-Greenwell, phase 2b		Mar-11		2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0	
SBCAG		1914	Planning, programming, and monitoring				1,215	250	350	350	265	0	0	0	1,215	0	0	0	0	
Goleta	te	1840A	Rt 101/Cathedral Oaks, landscapng enhncemnt (10S-044)				325	0	0	0	325	0	0	0	325	0	0	0	0	
SBCAG	res	1834	TE reserve				1,656	179	0	1,477	0	0	0	0	1,656	0	0	0	0	
Total Existing STIP							117,849	47,369	25,057	1,827	43,596	0	0	11,901	62,713	18,341	20,841	1,343	2,710	
PROPOSED 2012 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	101	482	Carpenteria Crk-Linden, I/C improvements (96 grf)				-45,472	-5,883	0	0	-39,589	0	0	-5,883	-39,589	0	0	0	0	
Caltrans	101	482	Carpenteria Crk-Linden, I/C improvements (96 grf)				67,137	5,883	0	0	0	61,254	0	5,394	60,484	116	373	0	770	
Caltrans	246	6400	E of Lompoc, Purisima-Domingos, widen				-9,961	-9,961	0	0	0	0	0	-1,205	0	-3,994	-3,797	-965	0	
Caltrans	246	6400	E of Lompoc, Purisima-Domingos, widen				10,499	7,389	0	3,110	0	0	0	500	0	3,994	2,400	495	3,110	
Santa Barbara	loc	820	Las Positas & Cliff Dr intersection improvs				-750	0	-750	0	0	0	0	0	-750	0	0	0	0	
Santa Barbara	loc	820	Las Positas & Cliff Dr intersection improvs				750	0	0	0	0	750	0	0	750	0	0	0	0	
Goleta	loc	4611	Rt 217, Fowler and Ekwil St extensions (ext 5-11)	Mar-12			-15,933	-4,561	-11,372	0	0	0	0	-3,581	-11,372	0	-980	0	0	
Goleta	loc	4611	Rt 217, Fowler and Ekwil St extensions (ext 5-11)	Mar-12			15,933	4,561	0	11,372	0	0	0	3,581	11,372	0	980	0	0	
SBCAG		1914	Planning, programming, and monitoring				-965	0	-350	-350	-265	0	0	0	-965	0	0	0	0	
SBCAG		1914	Planning, programming, and monitoring				1,587	0	350	350	350	105	432	0	1,587	0	0	0	0	
Subtotal, Highway Projects							22,825	-2,572	-12,122	14,482	-39,504	62,109	432	-1,194	21,517	116	-1,024	-470	3,880	
Transportation Enhancement (TE) Project Proposals:																				
SBCAG	res	1834	TE reserve				-1,477	0	0	-1,477	0	0	0	0	-1,477	0	0	0	0	
SBCAG	res	1834	TE reserve				3,328	0	0	1,477	0	933	918	0	3,328	0	0	0	0	
Subtotal TE Projects							1,851	0	0	0	0	933	918	0	1,851	0	0	0	0	
Total Proposed 2012 STIP Programming							24,676	-2,572	-12,122	14,482	-39,504	63,042	1,350	-1,194	23,368	116	-1,024	-470	3,880	

Notes:

RTIP adopted 11/17. Received 12/14. Updated information received 2/23/12.

Rt 246, E of Lompoc, Purisima-Domingos, widen (6400) - \$538,000 SLPP proposed for CON supt. Recommend STIP instead.

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Barbara																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Balance of STIP County Share, Santa Barbara																
			Total County Share, June 30, 2011				114,903												
			Programmed at Fund Estimate				117,849												
			Unprogrammed Share Balance				0												
			Share Balance Advanced or Overdrawn				2,946												
			Proposed New Programming				24,676												
			Minimum				1,475												
			Target				10,119												
			Maximum				35,092												
			Under (Over) Target				(14,557)												

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Santa Clara																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Caltrans	101	468F	Rt 87-Trimble Rd, landscaping (RIP)(5-03 vote)			Jul-10	100	100	0	0	0	0	0	0	88	0	0	0	12
MTC		2144	Planning, programming, and monitoring	SB 184	Jul-10	Jul-10	133	133	0	0	0	0	0	0	133	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184	Jul-10	Jul-10	695	695	0	0	0	0	0	0	695	0	0	0	0
MTC		2144	Planning, programming, and monitoring	SB 184	Jun-11	Jun-11	133	133	0	0	0	0	0	0	133	0	0	0	0
Caltrans	87	2204F	Guadalupe, riparian habitat (grf)				750	750	0	0	0	0	0	0	0	0	0	0	750
MTC		2144	Planning, programming, and monitoring				414	0	133	138	143	0	0	0	414	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184			695	695	0	0	0	0	0	0	695	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				2,088	0	696	696	696	0	0	0	2,088	0	0	0	0
SCVTA	rail	2174B	Capitol LRT ext to Eastridge Transit Ctr & Bus Improv.			Sep-10	8,340	8,340	0	0	0	0	0	8,340	0	0	0	0	0
SCVTA	rail	2174C	Eastridge Transit Ctr Pedestrian Access Improv.			Sep-10	16,000	16,000	0	0	0	0	0	0	16,000	0	0	0	0
SCVTA	rail	2147D	BART to SJ, WS-Berryessa, Ph1 (TCRP #1.2)(10S-026)				50,440	0	50,440	0	0	0	0	0	50,440	0	0	0	0
SCVTA	rail	2174B	Capitol LRT ext Ph1 - Eastridge Transit Ctr & Bus Imp (10S-035)				18,540	18,540	0	0	0	0	0	0	18,540	0	0	0	0
SCVTA	rail	2174E	Capitol LRT ext Ph2 - track,signal,way,stations (10S-035)				13,000	0	13,000	0	0	0	0	13,000	0	0	0	0	0
San Mateo Co	te	2140K	San Mateo Co ped & bike improvements			May-11	79	79	0	0	0	0	0	0	79	0	0	0	0
Campbell	te	9035F	Winchester Bl streetscape, Latimer-Budd			May-11	1,120	1,120	0	0	0	0	0	0	1,120	0	0	0	0
San Jose	te	9035G	San Carlos St streetscape, 2nd - 4th		May-11	Jun-11	1,500	1,500	0	0	0	0	0	0	1,500	0	0	0	0
Sunnyvale	te	9035J	Sunnyvale downtown streetscape			Jun-11	1,500	1,500	0	0	0	0	0	0	1,500	0	0	0	0
Los Altos Hills	te	2255G	Rt 2 Los Altos Hills School Bike Path (10S-036)				800	800	0	0	0	0	0	0	800	0	0	0	0
ACCMA	te	139F	Rt 580, Landscp, San Leandro, Estudio Av-141st (ext 5-11)	Nov-11			257	257	0	0	0	0	0	0	257	0	0	0	0
Milpitas	te	2255F	Escuela Pkwy-Ped & Bicycle Enhancements (10S-036)				501	501	0	0	0	0	0	0	501	0	0	0	0
Gilroy	te	2255H	Gilroy School Crossings, Sidewalks & Bike Lns (10S-036)				697	697	0	0	0	0	0	0	697	0	0	0	0
San Jose	te	9035H	Guadalupe river trail, Tasman Dr underpass				660	660	0	0	0	0	0	0	660	0	0	0	0
MTC	res	2255B	TE reserve (MTC Share)				5,400	0	2,296	1,552	1,552	0	0	0	5,400	0	0	0	0
SCVTA	res	2255E	TE reserve (County Share)(10S-036)				4,593	0	0	3,041	1,552	0	0	0	4,593	0	0	0	0
Total Existing STIP							128,435	52,500	66,565	5,427	3,943	0	0	21,340	106,333	0	0	0	762
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
MTC		2144	Planning, programming, and monitoring				-414	0	-133	-138	-143	0	0	0	-414	0	0	0	0
MTC		2144	Planning, programming, and monitoring				714	0	133	138	143	147	153	0	714	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				-2,088	0	-696	-696	-696	0	0	0	-2,088	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				3,769	0	696	696	696	628	1,053	0	3,769	0	0	0	0
Subtotal, Highway Projects							1,981	0	0	0	0	775	1,206	0	1,981	0	0	0	0
Transportation Enhancement (TE) Project Proposals:																			
Caltrans	te	9051A	Rt 80, Alameda, Bay Bridge Gateway Park (RIP)			NEW	3,632	0	0	0	0	0	3,632	0	3,632	0	0	0	0
Campbell	te	NEW	Hacienda Av improvement projects, bike & ped			NEW	544	0	0	544	0	0	0	0	544	0	0	0	0
San Jose	te	NEW	Park Av multimodal improvements, bike & ped			NEW	1,456	0	0	0	1,456	0	0	0	1,456	0	0	0	0
San Jose	te	NEW	St John St multimodal improvements, bike & ped			NEW	1,500	0	0	0	1,500	0	0	0	1,500	0	0	0	0
MTC	res	2255B	TE reserve (MTC Share)				-5,400	0	-2,296	-1,552	-1,552	0	0	0	-5,400	0	0	0	0
MTC	res	2255B	TE reserve (MTC Share)				4,350	0	0	0	0	2,175	2,175	0	4,350	0	0	0	0
SCVTA	res	2255E	TE reserve (County Share)(10S-036)				-4,593	0	0	-3,041	-1,552	0	0	0	-4,593	0	0	0	0
SCVTA	res	2255E	TE reserve (County Share)				1,858	0	0	0	0	1,093	765	0	1,858	0	0	0	0
Subtotal TE Projects							3,347	0	-2,296	-4,049	-148	3,268	6,572	0	3,347	0	0	0	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Clara																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Total Proposed 2012 STIP Programming				5,328	0	-2,296	-4,049	-148	4,043	7,778	0	5,328	0	0	0	0
			Nominated Projects Not Included in Staff Recommendations																
SCVTA	res 2255E		TE reserve (County Share)				1,554	0	0	0	0	0	1,554	0	1,554	0	0	0	0

Notes:

RTIP adopted 12/21. Received 12/27 (draft summary received 12/11, final received via email 12/21). Additional information received 1/19.

Balance of STIP County Share, Santa Clara

Total County Share, June 30, 2011	86,026
Programmed at Fund Estimate	128,435
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	42,409
Proposed New Programming	5,328
Minimum	0
Target	0
Maximum	61,927
Under (Over) Target	(5,328)

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Cruz																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Santa Cruz Co	loc	930	Graham Hill Rd improvements			Jul-10	2,671	2,671	0	0	0	0	0	0	2,671	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring			Jul-10	300	300	0	0	0	0	0	0	300	0	0	0	0
Caltrans	1	6500	Auxiliary lanes, Morrissey Bl to Soquel Dr (CMIA)		Jun-11		2,262	2,262	0	0	0	0	0	71	0	0	0	41	2,150
Watsonville	loc	413	Hwy 1 Harkins Slough Rd interchange (10S-041)				7,340	0	462	0	6,878	0	0	462	6,878	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				775	300	175	150	150	0	0	0	775	0	0	0	0
SC MTD	bus	2284	Bus stop improvements			Jan-11	500	500	0	0	0	0	0	0	500	0	0	0	0
SCCRTC	rail	932	Santa Cruz Branch Rail R/W & improvements (P116)	SB 184	Aug-10	Jan-11	4,000	4,000	0	0	0	0	0	4,000	0	0	0	0	0
SCCRTC	rail	932	Santa Cruz Branch Rail improvements (ext 5-11)	Dec-12			5,350	5,350	0	0	0	0	0	0	5,350	0	0	0	0
SCCRTC	te	1968	Rt 1 Mar Vista bike/ped overcrossing				6,564	0	1,190	5,374	0	0	0	526	5,374	0	664	0	0
Santa Cruz	te	1822	Broadway-Brommer St bike/ped path (10S-041)				2,430	0	2,430	0	0	0	0	0	2,430	0	0	0	0
SCCRTC	te	1872	Monterey Bay Sanctuary Scenic Trail Network (10S-041)				1,845	0	1,845	0	0	0	0	0	1,805	0	40	0	0
Santa Cruz Co	te	2304	Calabazas Road Improv. Bradford to Buena Vista (10S-041)				1,050	0	1,050	0	0	0	0	0	1,050	0	0	0	0
Total Existing STIP							35,087	15,383	7,152	5,524	7,028	0	0	5,059	27,133	0	704	41	2,150
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Watsonville	loc	413	Rt 1 Harkins Slough Rd interchange (10S-041)				-7,340	0	-462	0	-6,878	0	0	-462	-6,878	0	0	0	0
Watsonville	loc	413	Rt 1 Harkins Slough Rd interchange (10S-041)				7,340	0	0	462	0	0	6,878	462	6,878	0	0	0	0
SCCRTC	loc	73A	Rt 1, 41st Ave/Soquel Av Aux Lns & bike/ped bridge			NEW	4,000	0	0	0	2,570	1,430	0	1,430	0	0	2,570	0	0
Santa Cruz	loc	2364	Soquel/Park Wy Intersection safety improvement			NEW	450	0	450	0	0	0	0	0	450	0	0	0	0
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications			NEW	850	0	0	0	0	850	0	0	850	0	0	0	0
Watsonville	loc	2366	Airport Blvd at Freedom Blvd modifications			NEW	850	0	0	0	0	850	0	0	850	0	0	0	0
Santa Cruz Co.	loc	2367	Nelson Rd PM 2.0 storm damage repair			NEW	1,189	0	0	0	1,189	0	0	244	945	0	0	0	0
Santa Cruz Co.	loc	2368	Redwood Lodge Rd PM 1.65 storm damage repair			NEW	850	0	0	0	850	0	0	0	850	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				-475	0	-175	-150	-150	0	0	0	-475	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				625	0	175	150	150	96	54	0	625	0	0	0	0
Subtotal, Highway Projects							8,339	0	-12	462	-2,269	3,226	6,932	1,674	4,095	0	2,570	0	0
Transportation Enhancement (TE) Project Proposals:																			
SCCRTC	te	1872	Monterey Bay Sanctuary Scenic Trail Network (10S-041)				-1,845	0	-1,845	0	0	0	0	0	-1,805	0	-40	0	0
SCCRTC	te	1872	Monterey Bay Sanctuary Scenic Trail Network (10S-041)				1,845	0	0	40	1,805	0	0	0	1,805	0	40	0	0
SCCRTC	te	1968	Rt 1 Mar Vista bike/ped overcrossing				-6,564	0	-1,190	-5,374	0	0	0	-526	-5,374	0	-664	0	0
SCCRTC	te	1968	Rt 1 Mar Vista bike/ped overcrossing				6,564	0	0	500	1,635	4,429	0	1,060	4,429	500	575	0	0
Capitola	te	2363	Park Avenue sidewalks			NEW	200	0	0	200	0	0	0	0	200	0	0	0	0
Scotts Valley	te	2365	Vine Hill School Rd & Tabor Dr sidewalks & bike lns			NEW	400	0	0	400	0	0	0	0	400	0	0	0	0
Subtotal TE Projects							600	0	-3,035	-4,234	3,440	4,429	0	534	-345	500	-89	0	0
Total Proposed 2012 STIP Programming							8,939	0	-3,047	-3,772	1,171	7,655	6,932	2,208	3,750	500	2,481	0	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Cruz																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
	<div>Notes: RTIP adopted 12/1. Received 12/15. Park Avenue sidewalks (2363) and Vine Hill School Rd & Tabor Dr sidewalks and bike lns (2365) - not recommended for state only funds. County is below minimum due to negotiations between CTC staff and Agency regarding project priorities.</div>																		
Balance of STIP County Share, Santa Cruz																			
Total County Share, June 30, 2011							38,038												
Programmed at Fund Estimate							35,087												
Unprogrammed Share Balance							2,951												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							8,939												
Minimum							4,775												
Target							8,939												
Maximum							20,969												
Under (Over) Target							0												

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Shasta

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Shasta RTPA		2368	Planning, programming, and monitoring			Aug-10	365	365	0	0	0	0	0	0	365	0	0	0	0
Caltrans	5	3331	S. Redding, Smith Rd-5/299, widen 6-lns (RIP)(CMIA)			Jan-11	1,419	1,419	0	0	0	0	0	0	0	1,195	174	50	0
Caltrans	44	6650Y	Dana-Downtown, landscaping (RIP)			Jan-11	33	33	0	0	0	0	0	0	0	1	32	0	0
Shasta RTPA		2368	Planning, programming, and monitoring				856	364	164	164	164	0	0	0	856	0	0	0	0
Caltrans	te	6650Y	Rt 44 Dana-Downtown, landscaping (con)			Jan-11	560	560	0	0	0	0	0	0	500	0	0	0	60
Shasta County	te	2490	East Redding bike lanes, phase 2				2,294	2,294	0	0	0	0	0	0	2,294	0	0	0	0
Total Existing STIP							5,527	5,035	164	164	164	0	0	0	4,015	1,196	206	50	60
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	5	3445	Redding to Anderson, widen to 6 lanes			NEW	3,810	0	0	0	3,760	50	0	25	0	0	3,760	25	0
Anderson	loc	3488	Rt 5 / Deschutes Road NB off-ramp			NEW	3,000	0	0	0	0	3,000	0	0	3,000	0	0	0	0
Shasta RTPA		2368	Planning, programming, and monitoring				-492	0	-164	-164	-164	0	0	0	-492	0	0	0	0
Shasta RTPA		2368	Planning, programming, and monitoring				810	0	147	147	147	147	222	0	810	0	0	0	0
Subtotal, Highway Projects							7,128	0	-17	-17	3,743	3,197	222	25	3,318	0	3,760	25	0
Total Proposed 2012 STIP Programming							7,128	0	-17	-17	3,743	3,197	222	25	3,318	0	3,760	25	0

Notes:

Draft summary received 11/18, update emailed 12/14. Adopted 12/19. Received 12/22.

Balance of STIP County Share, Shasta

Total County Share, June 30, 2011	11,254
Programmed at Fund Estimate	5,527
Unprogrammed Share Balance	5,727
Share Balance Advanced or Overdrawn	0
Proposed New Programming	7,128
Minimum	7,670
Target	12,106
Maximum	24,920
Under (Over) Target	4,978

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sierra																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Sierra LTC		0L04	Planning, programming, and monitoring			Jul-10	55	55	0	0	0	0	0	0	55	0	0	0	0
Loyalton	loc	1703	Gulling Av, pave and add curb, gutter and 1 sidewalk				511	0	0	80	431	0	0	0	431	0	80	0	0
Sierra County	loc	1L29	Pearl St Bridge (HBP match), rehabilitate				284	0	0	0	284	0	0	0	284	0	0	0	0
Sierra County	loc	1L38	Jim Crow Rd Bridge (HBP match), replace				180	69	0	111	0	0	0	10	0	69	101	0	0
Sierra County	loc	1L61	Ridge Rd, Pliocene Ridge-Alleghany, rehab (ext 6-11)	Dec-11			2,356	2,356	0	0	0	0	0	59	2,197	0	100	0	0
Sierra County	loc	3L101	Plumbago Rd Bridge (HBP match), replace				235	0	52	0	183	0	0	4	183	0	48	0	0
Sierra County	loc	3L104	Old Fibreboard Rd Bridge (HBP match), replace				287	0	57	0	230	0	0	6	230	0	51	0	0
Sierra LTC		0L04	Planning, programming, and monitoring				138	56	28	27	27	0	0	0	138	0	0	0	0
	Total Existing STIP						4,046	2,536	137	218	1,155	0	0	79	3,518	69	380	0	0
	PROPOSED 2012 PROGRAMMING																		
Highway Project Proposals:																			
Sierra County	loc	1L29	Pearl St Bridge (HBP match), rehabilitate			DELETE	-284	0	0	0	-284	0	0	0	-284	0	0	0	0
Sierra County	loc	3L104	Old Fibreboard Rd Bridge (HBP match), replace			DELETE	-287	0	-57	0	-230	0	0	-6	-230	0	-51	0	0
Sierra LTC		0L04	Planning, programming, and monitoring				-82	0	-28	-27	-27	0	0	0	-82	0	0	0	0
Sierra LTC		0L04	Planning, programming, and monitoring				135	0	28	27	27	16	37	0	135	0	0	0	0
		Subtotal, Highway Projects					-518	0	-57	0	-514	16	37	-6	-461	0	-51	0	0
	Total Proposed 2012 STIP Programming						-518	0	-57	0	-514	16	37	-6	-461	0	-51	0	0

Notes:

RTIP adopted 11/30. Received 12/6.

Balance of STIP County Share, Sierra

Total County Share, June 30, 2011	3,579
Programmed at Fund Estimate	4,046
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	467
Proposed New Programming	(518)
Minimum	0
Target	632
Maximum	2,746
Under (Over) Target	1,150

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Siskiyou

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Yreka	loc	2295	Bruce St, West End-Main, rehab			Jul-10	312	312	0	0	0	0	0	0	312	0	0	0	0
Yreka	loc	2293	Oregon St, rehab			Jul-10	30	30	0	0	0	0	0	0	0	0	30	0	0
Caltrans	3	3377	Near Yreka at Juniper Drive, left turn lanes				568	0	568	0	0	0	0	0	568	0	0	0	0
Caltrans	5	3156	Rt 89 interchange operational improvements				900	900	0	0	0	0	0	0	0	900	0	0	0
Caltrans	97	3371	South of Maple Av-north of First Av, 2-way left turn In				568	0	568	0	0	0	0	0	568	0	0	0	0
Yreka	loc	2293	Oregon St, rehab				351	351	0	0	0	0	0	0	351	0	0	0	0
Weed	loc	2448	Black Butte Dr and Vista Dr, rehab				1,200	0	0	1,200	0	0	0	0	1,200	0	0	0	0
Yreka	loc	2452	Foothill Drive, Rt 5-3.1 miles east, rehab				1,960	0	0	60	1,900	0	0	0	1,900	0	60	0	0
Mount Shasta	loc	2453	Alma St, rehab				1,712	0	0	1,712	0	0	0	0	1,712	0	0	0	0
Fort Jones	loc	2454	Butte St, East St, Marble View Av, rehab				270	0	0	270	0	0	0	0	270	0	0	0	0
Tulelake	loc	2471	A St, F St, Modoc St, rehab				400	0	0	400	0	0	0	0	400	0	0	0	0
Siskiyou Co	loc	2474	Schulmeyer Gulch Bridge, replace (HBP match)				7	7	0	0	0	0	0	0	0	0	7	0	0
Siskiyou Co	loc	2479	Various bridges, preventive mtce Ph 1 (HBP) (ext 6-11)	Jun-12			103	103	0	0	0	0	0	0	103	0	0	0	0
Siskiyou Co	loc	2504	Various bridges, preventive mtce Ph 2 (HBP match)(10S-032)				222	222	0	0	0	0	0	0	222	0	0	0	0
Siskiyou Co	loc	2499	Gazelle - Callahan Rd, rehab				1,600	0	0	0	1,600	0	0	0	1,600	0	0	0	0
Siskiyou Co	bus	2455	Bus washing facility and equipment			Jun-11	50	50	0	0	0	0	0	0	0	50	0	0	0
Siskiyou Co	bus	2456	Transit Vehicle Replacement			Jun-11	265	265	0	0	0	0	0	0	265	0	0	0	0
Siskiyou Co	bus	2457	6 replacement buses			Jun-11	1,935	1,935	0	0	0	0	0	0	1,935	0	0	0	0
Siskiyou Co	bus	2455	Bus washing facility and equipment				300	300	0	0	0	0	0	0	300	0	0	0	0
Dunsmuir	te	2478	Tauhindauli Rivr Park, extd bike/acccsbl trail (ext 4-10)	Nov-10		Nov-10	28	28	0	0	0	0	0	0	0	0	28	0	0
Dorris	te	2476	Dorris Centennial Welcome Plaza (ext 5-10)	Mar-11		Mar-11	25	25	0	0	0	0	0	0	0	0	25	0	0
Dorris	te	2476	Dorris Centennial Welcome Plaza			Jun-11	92	92	0	0	0	0	0	0	92	0	0	0	0
Dunsmuir	te	2478	Tauhindauli Rivr Park, extd bike/acccsbl trail				130	130	0	0	0	0	0	0	130	0	0	0	0
Total Existing STIP							13,028	4,750	1,136	3,642	3,500	0	0	0	11,928	950	150	0	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	5	3156	Rt 89 interchange operational improvements				-900	-900	0	0	0	0	0	0	0	-900	0	0	0
Caltrans	5	3156	Rt 89 interchange operational improvements				1,380	900	0	0	0	0	480	100	0	900	330	50	0
Fort Jones	loc	2454	Butte St, East St, Marble View Av, rehab				-270	0	0	-270	0	0	0	0	-270	0	0	0	0
Fort Jones	loc	2454	Marble View Av, Oak Mill Dr, Diggles St, rehab				501	0	0	501	0	0	0	0	501	0	0	0	0
Mount Shasta	loc	2453	Alma St, rehab				-1,712	0	0	-1,712	0	0	0	0	-1,712	0	0	0	0
Mount Shasta	loc	2453	Alma St, rehab				2,050	0	0	2,050	0	0	0	0	2,050	0	0	0	0
Yreka	loc	2452	Foothill Drive, Rt 5-3.1 miles east, rehab				-1,960	0	0	-60	-1,900	0	0	0	-1,900	0	-60	0	0
Yreka	loc	2452	Foothill Drive, Rt 5-3.1 miles east, rehab				2,060	0	0	60	2,000	0	0	0	2,000	0	60	0	0
Siskiyou Co	loc	2474	Schulmeyer Gulch Bridge, replace (HBP match)				75	0	0	0	0	75	0	0	75	0	0	0	0
Dorris	loc	2485	N. Oregon St, 1st St-Sly St, rehab			NEW	229	0	0	0	0	229	0	0	211	3	15	0	0
Etna	loc	2486	Scott Street, Rt 3-Collier Way, rehab			NEW	335	0	0	0	0	335	0	0	314	3	18	0	0
Montague	loc	2523	7th and 8th Streets, Prather St-Web St, rehab			NEW	85	0	0	0	0	85	0	0	77	2	6	0	0
Mount Shasta	loc	2517	Mt Shasta Blvd, Ski Village-Springhill Dr, guardrail			NEW	222	0	0	0	0	222	0	0	188	12	22	0	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Siskiyou																			
								Project Totals by Fiscal Year							Project Totals by Component				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Siskiyou Co	loc	2506	Old Hwy 99 at Guys Gulch Bridge, replace (HBP)			NEW	75	0	0	0	0	75	0	0	75	0	0	0	0
Weed	loc	2498	Main St, Weed Blvd-Division St, rehab			NEW	475	0	0	0	0	475	0	0	450	5	20	0	0
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab			NEW	745	0	0	0	0	745	0	0	695	10	40	0	0
Yreka	loc	2518	Oregon St, Miner St-north end, rehab			NEW	630	0	0	0	0	630	0	0	597	3	30	0	0
			Subtotal, Highway Projects				4,020	0	0	569	100	2,871	480	100	3,351	38	481	50	0
Transportation Enhancement (TE) Project Proposals:																			
Yreka	te	2520	Greenhorn Rd Bike and Pedestrian Pathways			NEW	652	0	0	0	0	30	622	0	622	15	15	0	0
			Subtotal TE Projects				652	0	0	0	0	30	622	0	622	15	15	0	0
Total Proposed 2012 STIP Programming							4,672	0	0	569	100	2,901	1,102	100	3,973	53	496	50	0
Nominated Projects Not Included in Staff Recommendations																			
Yreka	loc	2500	So. Oregon St, Lawrence Lane-4H Way, rehab			NEW	720	0	0	0	0	27	693	0	693	3	24	0	0
Montague	loc	2522	6th and Ridgeview Streets, Spiers-city limits, rehab			NEW	450	0	0	0	0	28	422	0	422	5	23	0	0
Siskiyou Co	loc	2519	Ager Rd, MP13.37-MP16.57, rehab			NEW	1,614	0	0	0	0	50	1,564	0	1,564	25	25	0	0

Notes:

RTIP adopted 12/6. Received 12/15. Updated information received 2/15.

Balance of STIP County Share, Siskiyou

Total County Share, June 30, 2011	15,492
Programmed at Fund Estimate	13,028
Unprogrammed Share Balance	2,464
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,672
Minimum	3,814
Target	6,850
Maximum	15,622
Under (Over) Target	2,178

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Solano																			
								Project Totals by Fiscal Year							Project Totals by Component				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Solano TA	loc	5301	Jepson Parkway			Jul-10	2,400	2,400	0	0	0	0	0	0	0	0	2,400	0	0
MTC		2152	Planning, programming, and monitoring	SB 184	Jul-10	Jul-10	35	35	0	0	0	0	0	0	0	35	0	0	0
STA		2263	Planning, programming, and monitoring	SB 184	Jul-10	Jul-10	589	589	0	0	0	0	0	0	0	589	0	0	0
MTC		2152	Planning, programming, and monitoring	SB 184	Jun-11	Jun-11	35	35	0	0	0	0	0	0	0	35	0	0	0
Caltrans	12	367D	Jameson Cnyn Rd widen Seg 1 (RIP)(TCRP)(CMIA)(08S-57)			May-11	4,550	4,550	0	0	0	0	0	0	0	4,550	0	0	0
Caltrans	12	367I	Jameson Cnyn Rd widen Seg 2 (RIP)(TCRP)(CMIA)(08S-57)			Mar-11	2,450	2,450	0	0	0	0	0	0	0	2,450	0	0	0
Solano TA	loc	5301	Jepson Parkway			Jun-11	3,800	3,800	0	0	0	0	0	0	3,800	0	0	0	0
Solano TA	loc	5301	Jepson Parkway				30,457	0	0	0	30,457	0	0	0	0	30,457	0	0	0
Caltrans	loc	5301L	Rt 80/680/12 Interchange (TCRP #25.3)(08S-29)				11,412	11,412	0	0	0	0	0	0	0	11,412	0	0	0
MTC		2152	Planning, programming, and monitoring				108	0	35	36	37	0	0	0	0	108	0	0	0
STA		2263	Planning, programming, and monitoring				841	229	229	192	191	0	0	0	0	841	0	0	0
Vallejo	ferry	2261	Vallejo Baylink ferry maintenance facility			Jun-11	4,300	4,300	0	0	0	0	0	0	0	4,300	0	0	0
Fairfield	rail	6045K	Capitol Corridor rail station, Fairfield				4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0
San Bruno	te	648E	San Bruno medians: various aesthetic/safety improv.			Mar-11	630	630	0	0	0	0	0	0	0	630	0	0	0
Vacaville	te	5152E	Jepson Parkway Gateway enhancement (ext 5-10)	Mar-11		Mar-11	230	230	0	0	0	0	0	0	0	230	0	0	0
Vallejo	te	5152J	Downtown Vallejo Square pedestrian enhancements			Mar-11	412	412	0	0	0	0	0	0	0	412	0	0	0
Marin Co	te	2127Q	Marin, Sir Francis Drake Blvd bike lane				294	0	294	0	0	0	0	0	0	294	0	0	0
American Cyn	te	2130G	Napa Jct Elementary School ped improvements				183	183	0	0	0	0	0	0	0	183	0	0	0
Rohnert Park	te	5156J	Sonoma, Copeland Creek bike path reconstruction				176	176	0	0	0	0	0	0	0	176	0	0	0
Fairfield	te	6045K	Capitol Corridor rail station, Fairfield, TE elements				400	0	400	0	0	0	0	0	0	400	0	0	0
MTC	res	5152A	TE reserve (MTC Share)				1,413	0	601	406	406	0	0	0	0	1,413	0	0	0
STA	res	5152K	TE reserve (County Share) (10S-039)				649	0	649	0	0	0	0	0	0	649	0	0	0
Total Existing STIP							69,364	35,431	2,208	634	31,091	0	0	3,800	63,164	0	2,400	0	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Solano TA	loc	5301	Jepson Parkway				-30,457	0	0	0	-30,457	0	0	0	-30,457	0	0	0	0
Solano TA	loc	5301	Jepson Parkway, Vander, Peabody Rd-Leisure Town Rd				38,753	0	0	0	0	38,753	0	0	38,753	0	0	0	0
MTC		2152	Planning, programming, and monitoring				-108	0	-35	-36	-37	0	0	0	-108	0	0	0	0
MTC		2152	Planning, programming, and monitoring				187	0	35	36	37	39	40	0	187	0	0	0	0
STA		2263	Planning, programming, and monitoring				-612	0	-229	-192	-191	0	0	0	-612	0	0	0	0
STA		2263	Planning, programming, and monitoring				984	0	229	192	191	98	274	0	984	0	0	0	0
Subtotal, Highway Projects							8,747	0	0	0	-30,457	38,890	314	0	8,747	0	0	0	0
Transportation Enhancement (TE) Project Proposals:																			
Caltrans	te	9051A	Rt 80, Alameda, Bay Bridge Gateway Park (RIP)			NEW	945	0	0	0	0	0	945	0	945	0	0	0	0
STA	te	NEW	West B St bike/ped undercrossing			NEW	1,321	0	1,321	0	0	0	0	0	1,321	0	0	0	0
MTC	res	5152A	TE reserve (MTC Share)				-1,413	0	-601	-406	-406	0	0	0	-1,413	0	0	0	0
MTC	res	5152A	TE reserve (MTC Share)				1,141	0	0	570	571	0	0	0	1,141	0	0	0	0
STA	res	5152K	TE reserve (County Share) (10S-039)			DELETE	-649	0	-649	0	0	0	0	0	-649	0	0	0	0
Subtotal TE Projects							1,345	0	71	164	165	0	945	0	1,345	0	0	0	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Solano																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Total Proposed 2012 STIP Programming				10,092	0	71	164	-30,292	38,890	1,259	0	10,092	0	0	0	0

Notes:

RTIP adopted 12/21. Received 12/27 (draft summary received 12/11, final received via email 12/21). Additional information received 1/19.

Balance of STIP County Share, Solano

Total County Share, June 30, 2011	69,709
Programmed at Fund Estimate	69,364
Unprogrammed Share Balance	345
Share Balance Advanced or Overdrawn	0
Proposed New Programming	10,092
Minimum	3,815
Target	10,092
Maximum	28,225
Under (Over) Target	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Sonoma																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
MTC		2156	Planning, programming, and monitoring	SB 184	Jul-10	Jul-10	43	43	0	0	0	0	0	0	43	0	0	0	0
SCTA		770E	Planning, programming, and monitoring	SB 184	Jul-10	Jul-10	607	607	0	0	0	0	0	0	607	0	0	0	0
Santa Rosa	loc	5156K	6th St bike & ped imp, Morgan St-Davis St, non-TE	SB 184	May-11	May-11	200	200	0	0	0	0	0	0	200	0	0	0	0
MTC		2156	Planning, programming, and monitoring	SB 184	Jun-11	Jun-11	42	42	0	0	0	0	0	0	42	0	0	0	0
Caltrans	101	360H	Marin-Sonoma Narrows Petaluma BI I/C (CMIA)(10S-02)				18,205	18,205	0	0	0	0	0	10,810	7,395	0	0	0	0
Caltrans	101	360L	Marin-Sonoma Narrows: San Antonio Rd Mitigation				995	0	0	0	995	0	0	0	770	0	110	0	115
Caltrans	101	789E	HOV Ins, College Av/6th /#789A (RIP)				7,300	4,400	2,900	0	0	0	0	3,100	2,450	0	750	550	450
Caltrans	101	789F	HOV lanes, landscaping /#789A				2,430	250	0	0	2,180	0	0	0	1,880	0	250	0	300
MTC		2156	Planning, programming, and monitoring				130	0	42	43	45	0	0	0	130	0	0	0	0
SCTA		770E	Planning, programming, and monitoring				1,354	607	747	0	0	0	0	0	1,354	0	0	0	0
Rohnert Park	te	5156J	Sonoma, Copeland Creek Bike Path Reconstruction			Aug-10	70	70	0	0	0	0	0	0	0	70	0	0	0
Santa Rosa	te	5156K	6th St bike & ped imp, Morgan St-Davis St, TE			May-11	492	492	0	0	0	0	0	0	492	0	0	0	0
Sonoma CRP	te	5156H	Bodega Bay Trail (ext 5-10)	Feb-12			535	535	0	0	0	0	0	0	535	0	0	0	0
Rohnert Park	te	5156J	Sonoma, Copeland Creek Bike Path Reconstruction				289	289	0	0	0	0	0	0	289	0	0	0	0
MTC	res	5156A	TE reserve (MTC Share)				1,736	0	732	502	502	0	0	0	1,736	0	0	0	0
SCTA	res	5156I	TE reserve (County Share)				885	669	64	0	152	0	0	0	885	0	0	0	0
Total Existing STIP							35,313	26,409	4,485	545	3,874	0	0	13,910	18,808	70	1,110	550	865
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	101	619A	SF, Doyle Dr replacement Ph 2 (SLPP)	SOF			1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	0
Caltrans	101	789E	HOV Ins, College Av/6th /#789A (RIP)				-7,300	-4,400	-2,900	0	0	0	0	-3,100	-2,450	0	-750	-550	-450
Caltrans	101	789E	HOV Ins, College Av/6th /#789A (RIP)(cost incr)				7,850	4,950	2,900	0	0	0	0	3,100	2,450	0	1,300	550	450
SCTA		770E	Planning, programming, and monitoring				-747	0	-747	0	0	0	0	0	-747	0	0	0	0
SCTA		770E	Planning, programming, and monitoring				1,215	0	374	373	0	125	343	0	1,215	0	0	0	0
MTC		2156	Planning, programming, and monitoring				-130	0	-42	-43	-45	0	0	0	-130	0	0	0	0
MTC		2156	Planning, programming, and monitoring				225	0	42	43	45	47	48	0	225	0	0	0	0
Subtotal, Highway Projects							2,113	550	-373	373	1,000	172	391	0	1,563	0	550	0	0
Transportation Enhancement (TE) Project Proposals:																			
Caltrans	te	9051A	Rt 80, Alameda, Bay Bridge Gateway Park (RIP)			NEW	1,177	0	0	0	0	0	1,177	0	1,177	0	0	0	0
SMART	te	NEW	SMART bike/ped path, Rohnert Park			NEW	3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0
Windsor	te	NEW	Old Redwood Hwy bike/ped enhancements			NEW	609	0	112	497	0	0	0	0	497	0	112	0	0
MTC	res	5156A	TE reserve (MTC Share)				-1,736	0	-732	-502	-502	0	0	0	-1,736	0	0	0	0
MTC	res	5156A	TE reserve (MTC Share)				1,396	0	0	698	698	0	0	0	1,396	0	0	0	0
SCTA	res	5156I	TE reserve (County Share)			DELETE	-216	0	-64	0	-152	0	0	0	-216	0	0	0	0
Subtotal TE Projects							4,230	0	-684	3,693	44	0	1,177	0	4,118	0	112	0	0
Total Proposed 2012 STIP Programming							6,343	550	-1,057	4,066	1,044	172	1,568	0	5,681	0	662	0	0
Nominated Projects Not Included in Staff Recommendations																			
SCTA	res	5156I	TE reserve (County Share)			DELETE	-669	-669	0	0	0	0	0	0	-669	0	0	0	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sonoma																			
							Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<div>Notes: RTIP adopted 12/21. Received 12/27 (draft summary received 12/11, final received via email 12/21). Additional information received 1/9 and 1/19. TE reserve (County Share) (te, ppno 51561): Proposal to delete current-year programming is inconsistent with STIP guidelines.</div>																			
Balance of STIP County Share, Sonoma																			
Total County Share, June 30, 2011							13,617												
Programmed at Fund Estimate							35,313												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							21,696												
Proposed New Programming							6,343												
Minimum							0												
Target							0												
Maximum							13,118												
Under (Over) Target							(6,343)												

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Stanislaus																			
							Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
StanCOG		9953	Planning, programming, and monitoring			May-11	606	606	0	0	0	0	0	0	606	0	0	0	0
Caltrans	132	944M	Expressway, Dakota Av-Rt 99 (west), ps&e				1,770	1,770	0	0	0	0	0	0	0	0	1,770	0	0
Caltrans	219	9940C	4-lane expressway, Dale Rd-Rt 108 (ph2)(CMIA) (ext 6-11)	Feb-12			27,207	27,207	0	0	0	0	0	14,760	4,947	0	2,000	2,000	3,500
Stanislaus Co	loc	230	Claribel Rd, McHenry Av-Oakdale Rd, widen (proposed CMIA)				3,250	0	0	3,250	0	0	0	0	3,250	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring				1,370	606	764	0	0	0	0	0	1,370	0	0	0	0
Turlock	te	224	Christoffersen Pkwy, Geer-Olive, landscape median			Jun-11	390	390	0	0	0	0	0	0	390	0	0	0	0
Stanislaus Co	te	220	Claribel Rd, McHenry Av-Oakdale Rd, bike path				840	0	0	840	0	0	0	0	840	0	0	0	0
Patterson	te	221	Landscape existing roundabouts / add splitter islands				140	140	0	0	0	0	0	0	140	0	0	0	0
Turlock	te	222	Golden St Blvd, Roberts-Christoffersen, landscape median				465	465	0	0	0	0	0	0	465	0	0	0	0
Turlock	te	225	Golden St Blvd, Monte Vista-1,700 ft south, landscape median				459	459	0	0	0	0	0	0	459	0	0	0	0
Turlock	te	19D	Golden St Blvd, Monte Vista-Roberts, landscape median				331	331	0	0	0	0	0	0	331	0	0	0	0
Total Existing STIP							36,828	31,974	764	4,090	0	0	0	14,760	12,798	0	3,770	2,000	3,500
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	132	944M	Expressway, Dakota Av-Rt 99 (west), ps&e				-1,770	-1,770	0	0	0	0	0	0	0	0	-1,770	0	0
Caltrans	132	944M	2-lane expressway, new align. Dakota Av-Rt 99 (west)(Ph 1)				19,553	639	0	0	0	18,914	0	0	18,914	0	184	455	0
StanCOG	loc	944M	Rt 132 2-lane expwy, new align. Dakota Av-Rt 99 (west)(Ph 1)				1,153	0	0	1,153	0	0	0	0	0	0	1,153	0	0
Stanislaus Co	loc	230	Claribel Rd, McHenry Av-Oakdale Rd, widen (proposed CMIA)				-3,250	0	0	-3,250	0	0	0	0	-3,250	0	0	0	0
Stanislaus Co	loc	230	Claribel Rd, McHenry Av-Oakdale Rd, widen				4,090	0	0	4,090	0	0	0	0	4,090	0	0	0	0
Modesto	loc	9460	Rt 99/Pelandale Ave I/C reconstruction			NEW	4,336	0	0	0	0	0	4,336	4,336	0	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring				-764	0	-764	0	0	0	0	0	-764	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring				1,373	0	247	247	247	246	386	0	1,373	0	0	0	0
Subtotal, Highway Projects							24,721	-1,131	-517	2,240	247	19,160	4,722	4,336	20,363	0	-433	455	0
Transportation Enhancement (TE) Project Proposals:																			
Stanislaus Co	te	220	Claribel Rd, McHenry Av-Oakdale Rd, bike path			DELETE	-840	0	0	-840	0	0	0	0	-840	0	0	0	0
Ceres	te	6631	Rt 99/Whitmore Ave landscape beautification			NEW	704	0	704	0	0	0	0	0	651	0	53	0	0
Subtotal TE Projects							-136	0	704	-840	0	0	0	0	-189	0	53	0	0
Total Proposed 2012 STIP Programming							24,585	-1,131	187	1,400	247	19,160	4,722	4,336	20,174	0	-380	455	0

Notes:

RTIP adopted 12/14. Received 12/15.

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Stanislaus																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Balance of STIP County Share, Stanislaus																
			Total County Share, June 30, 2011				51,039												
			Programmed at Fund Estimate				36,828												
			Unprogrammed Share Balance				14,211												
			Share Balance Advanced or Overdrawn				0												
			Proposed New Programming				24,585												
			Minimum				17,609												
			Target				25,327												
			Maximum				47,622												
			Under (Over) Target				742												

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sutter																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
SACOG		1L53	Planning, programming, and monitoring			Aug-10	54	54	0	0	0	0	0	0	54	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring				54	0	0	27	27	0	0	0	54	0	0	0	0
Live Oak	te	3189	Live Oak Community Trail, bike trail phase 4				491	0	0	491	0	0	0	0	491	0	0	0	0
Total Existing STIP							599	54	0	518	27	0	0	0	599	0	0	0	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
SACOG		1L53	Planning, programming, and monitoring				-54	0	0	-27	-27	0	0	0	-54	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring				312	0	56	56	56	55	89	0	312	0	0	0	0
Subtotal, Highway Projects							258	0	56	29	29	55	89	0	258	0	0	0	0
Transportation Enhancement (TE) Project Proposals:																			
Yuba City	te	NEW	Butte House Rd and Pease Rd Class II bike lanes			NEW	625	0	625	0	0	0	0	0	625	0	0	0	0
Subtotal TE Projects							625	0	625	0	0	0	0	0	625	0	0	0	0
Total Proposed 2012 STIP Programming							883	0	681	29	29	55	89	0	883	0	0	0	0

Notes:

RTIP adopted 12/15. Received 12/15.

Balance of STIP County Share, Sutter

Total County Share, June 30, 2011	257
Programmed at Fund Estimate	599
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	342
Proposed New Programming	883
Minimum	435
Target	2,210
Maximum	7,336
Under (Over) Target	1,327

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tahoe RPA																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Placer County	loc	4679	Rt 28 Kings Beach Commercial Core Improv. (Con)				2,537	0	0	0	2,537	0	0	0	2,537	0	0	0	0
			Total Existing STIP				2,537	0	0	0	2,537	0	0	0	2,537	0	0	0	0
			PROPOSED 2012 PROGRAMMING																
Highway Project Proposals:																			
Placer County	loc	4679	Rt 28 Kings Beach Commercial Core Improv. (Con)				-2,537	0	0	0	-2,537	0	0	0	-2,537	0	0	0	0
Placer County	loc	4679	Rt 28 Kings Beach Commercial Core Improv. (Con)				5,168	0	0	0	5,168	0	0	0	5,168	0	0	0	0
			Subtotal, Highway Projects				2,631	0	0	0	2,631	0	0	0	2,631	0	0	0	0
Transportation Enhancement (TE) Project Proposals:																			
Tahoe RPA	res	3125	TE reserve				201	0	0	0	0	201	0	0	201	0	0	0	0
			Subtotal TE Projects				201	0	0	0	0	201	0	0	201	0	0	0	0
			Total Proposed 2012 STIP Programming				2,832	0	0	0	2,631	201	0	0	2,832	0	0	0	0
Notes: RTIP adopted 11/16. Received 11/28.																			
Balance of STIP County Share, Tahoe RPA																			
Total County Share, June 30, 2011							5,168												
Programmed at Fund Estimate							2,537												
Unprogrammed Share Balance							2,631												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							2,832												
Minimum							3,307												
Target							4,249												
Maximum							6,969												
Under (Over) Target							1,417												

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tehama																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Tehama LTC		2063	Planning, programming, and monitoring			Jul-10	94	94	0	0	0	0	0	0	94	0	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing, HBP match	SB 184	Aug-10	Sep-10	22	22	0	0	0	0	0	11	0	0	11	0	0
Tehama County	loc	2430	Historic Rt 99W Bridge, Thomas Creek, replace	SB 184	Aug-10	Sep-10	40	40	0	0	0	0	0	0	0	40	0	0	0
Tehama County	loc	2032	Flores Avenue - Demonstration Project	SB 184	Jan-11	Jan-11	40	40	0	0	0	0	0	0	0	40	0	0	0
Tehama County	loc	2182	Reeds Crk Rd, bridge 8C-68, HBP match	SB 184	Jan-11	Jan-11	28	28	0	0	0	0	0	6	0	0	22	0	0
Tehama LTC		2063	Planning, programming, and monitoring			Jun-11	124	124	0	0	0	0	0	0	124	0	0	0	0
Caltrans	5	3188	Red Bluff South Main St interchange				1,693	0	0	0	1,693	0	0	0	0	1,693	0	0	0
Tehama County	loc	2032	Flores Avenue - Demonstration Project				1,240	40	0	1,200	0	0	0	40	1,200	0	0	0	0
Tehama County	loc	2148	Bowman, Cottonwood Cr, 8C-9, seismic, HBP (ext 6-11)	Dec-11			400	400	0	0	0	0	0	0	400	0	0	0	0
Tehama County	loc	2182	Reeds Crk Rd, bridge 8C-68, HBP match				179	179	0	0	0	0	0	0	179	0	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing, HBP match				567	0	0	567	0	0	0	0	567	0	0	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				306	20	15	6	265	0	0	6	265	20	15	0	0
Tehama County	loc	2334	Columbia Av Bridge, Jewett Crk, HBP				205	20	15	11	159	0	0	11	159	20	15	0	0
Tehama County	loc	2378	Jelly's Ferry Bridge at Sacramento River, 8C-43 (ext 6-11)	Feb-13			527	527	0	0	0	0	0	11	516	0	0	0	0
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)(ext 6-11)	Dec-12			2,115	115	2,000	0	0	0	0	50	2,000	0	65	0	0
Tehama County	loc	2430	Rt 99W Historic Bridge, Thomas Creek, replace (ext 6-11)	Mar-12			1,358	64	0	1,294	0	0	0	6	1,294	0	58	0	0
Tehama County	loc	2493	Bridge Deck Restoration				216	0	0	0	216	0	0	0	216	0	0	0	0
Tehama County	loc	2503	99W Overlay (10S-031)				2,388	2,388	0	0	0	0	0	0	2,333	0	55	0	0
Tehama LTC		2063	Planning, programming, and monitoring				124	0	0	124	0	0	0	0	124	0	0	0	0
Tehama County	te	2428	Lake California Drive bikeway			Jun-11	276	276	0	0	0	0	0	0	276	0	0	0	0
Caltrans	te	3326	Los Molinos, bike improvements (Rt 99)(08S-60)				554	554	0	0	0	0	0	0	0	149	242	163	0
TCTC/Caltrans	te	3440	Rt 99 Los Molinos Enhancements				588	94	494	0	0	0	0	2	440	24	54	14	54
Total Existing STIP							13,084	5,025	2,524	3,202	2,333	0	0	143	10,187	1,986	537	177	54
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	5	3188	Red Bluff South Main St interchange				-1,693	0	0	0	-1,693	0	0	0	0	-1,693	0	0	0
Caltrans	5	3188	Red Bluff South Main St interchange				1,350	0	0	0	0	0	1,350	0	0	1,350	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing, HBP match				-567	0	0	-567	0	0	0	0	-567	0	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing, HBP match				567	0	0	0	567	0	0	0	567	0	0	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				-306	-20	-15	-6	-265	0	0	-6	-265	-20	-15	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				306	20	0	0	15	6	265	6	265	20	15	0	0
Tehama County	loc	2334	Columbia Av Bridge, Jewett Crk, HBP				-205	-20	-15	-11	-159	0	0	-11	-159	-20	-15	0	0
Tehama County	loc	2334	Columbia Av Bridge, Jewett Crk, HBP				35	20	0	0	15	0	0	0	0	20	15	0	0
Tehama County	loc	2378	Jelly's Ferry Bridge at Sacramento River, 8C-43				1,999	0	199	0	0	1,800	0	0	1,800	199	0	0	0
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)				-2,000	0	-2,000	0	0	0	0	0	-2,000	0	0	0	0
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)				1,730	0	0	0	1,730	0	0	0	1,730	0	0	0	0
Tehama County	loc	2493	Tehama County Bridges, deck restoration				-216	0	0	0	-216	0	0	0	-216	0	0	0	0
Tehama County	loc	2493	Tehama County Bridges, deck restoration				146	0	0	0	146	0	0	0	146	0	0	0	0
City of Tehama	loc	2509	5th St/Gyle Rd, reconstruction & drainage imp.			NEW	1,175	0	76	0	74	1,025	0	0	1,025	76	74	0	0
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match			NEW	175	0	0	30	25	0	120	0	120	30	25	0	0
Tehama County	loc	NEW	Bowman Rd nr Evergreen Elem, bus stops & bike/ped	SOF		NEW	80	0	80	0	0	0	0	0	80	0	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring				-124	0	0	-124	0	0	0	0	-124	0	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring				410	0	157	0	140	0	113	0	410	0	0	0	0
Subtotal, Highway Projects							2,862	0	-1,518	-678	379	2,831	1,848	-11	2,812	-38	99	0	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tehama																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Transportation Enhancement (TE) Project Proposals:																			
TCTC/Caltrans	te	2528	Rt 99 Los Molinos Enhancements Ph 3			NEW	1,200	0	0	0	80	85	1,035	5	1,000	80	80	0	35
Corning	te	2401	Solano Streetscape improvements			NEW	2,195	0	0	0	2,195	0	0	0	2,195	0	0	0	0
			Subtotal TE Projects				3,395	0	0	0	2,275	85	1,035	5	3,195	80	80	0	35
			Total Proposed 2012 STIP Programming				6,257	0	-1,518	-678	2,654	2,916	2,883	-6	6,007	42	179	0	35
Nominated Projects Not Included in Staff Recommendations																			
Tehama County	loc	2378	Jelly's Ferry Bridge at Sacramento River, 8C-43 (ext 6-11)	Feb-13			-11	-11	0	0	0	0	0	-11	0	0	0	0	0

Notes:

RTIP adopted 11/22. Received 12/16. Updated information received 2/6/12, 2/17/12, 2/21/12, 2/24/12 and 3/1/12.
Revised RTIP received on 2/24/12 arrived too late for staff to review. Therefore, new projects proposed in that revision are not included in the staff recommendation.
Jelly's Ferry Bridge at Sacramento River, 8C-43 (ext 6-11)(PPNO 2378) - deleting prior year R/W is not consistent with STIP guidelines.
Paskenta Rd at Willow Creek Bridge, HBP match (New project 2526) - Not included per Agency request

Balance of STIP County Share, Tehama

Total County Share, June 30, 2011	18,234
Programmed at Fund Estimate	13,084
Unprogrammed Share Balance	5,150
Share Balance Advanced or Overdrawn	0
Proposed New Programming	6,257
Minimum	6,144
Target	8,413
Maximum	14,968
Under (Over) Target	2,156

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Trinity																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Trinity County	loc	2138	East Weaverville, Rt 299-Rt 3, new 2-In rd			Jul-10	350		0	0	0	0	0	0	0	0	350	0	0
Trinity County	loc	2140	Hayfork, realign Hyampom Rd			Jul-10	4,111	4,111	0	0	0	0	0	0	4,111	0	0	0	0
Trinity County	loc	2140C	Hayfork, Hyampom Rd Retaining Walls (08S-061)	SB 184	Feb-10	Jul-10	650	650	0	0	0	0	0	0	650	0	0	0	0
Trinity County	loc	2140C	Hayfork, Hyampom Rd Retaining Walls (Supplemental)			Nov-10	200	200	0	0	0	0	0	0	200	0	0	0	0
Trinity County		2066	Planning, programming, and monitoring			Jan-11	28	28	0	0	0	0	0	0	28	0	0	0	0
Trinity County	loc	2138	East Weaverville, Rt 299-Rt 3, new 2-In rd				5,600	0	0	5,600	0	0	0	0	5,600	0	0	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1 (10S-029)		Jun-11		155	155	0	0	0	0	0	0	0	155	0	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1 (10S-029)				4,360	0	335	60	3,965	0	0	60	3,965	0	335	0	0
Trinity County	loc	2464	Hayfork Crk Br on Wildwood (HBP)(10S-015)				230	0	230	0	0	0	0	0	230	0	0	0	0
Trinity County	loc	2465	Lewiston Rd No. 202, PM 4.8-5.84				415	0	0	15	400	0	0	0	400	0	15	0	0
Trinity County		2066	Planning, programming, and monitoring				257	80	50	100	27	0	0	0	257	0	0	0	0
Trinity County	te	2399C	Horsewater Lake pedestrian bridge (ext 4-10)	Apr-11		Mar-11	25	25	0	0	0	0	0	0	0	0	25	0	0
Trinity County	te	2399D	Lewiston Rd bike/ped lane (ext 5-10)	Jun-11		Jun-11	40	40	0	0	0	0	0	0	0	0	40	0	0
Caltrans	te	2399A	Rt 3 Hayfork sidewalks, bike lanes				1,350	260	1,090	0	0	0	0	30	970	90	100	40	120
Trinity County	te	2138	East Weaverville, Rt 299-Rt 3, new 2-In rd				760	0	0	760	0	0	0	0	760	0	0	0	0
Trinity County	te	2487	Lowden Park-Senior Center bike/ped lane				770	0	0	770	0	0	0	0	770	0	0	0	0
Trinity County	te	2399C	Horsewater Lane pedestrian bridge				190	60	130	0	0	0	0	60	130	0	0	0	0
Trinity County	te	2399D	Lewiston Rd bike/ped lane				357	0	135	0	222	0	0	135	222	0	0	0	0
			Total Existing STIP				19,848	5,959	1,970	7,305	4,614	0	0	285	18,293	245	865	40	120
			PROPOSED 2012 PROGRAMMING																
Highway Project Proposals:																			
Trinity County	loc	2138	East Weaverville, Rt 299-Rt 3, new 2-In rd				-5,600	0	0	-5,600	0	0	0	0	-5,600	0	0	0	0
Trinity County	loc	2138	East Connector, Rt 299-Rt 3, new 2-In rd (non-TE)				5,982	0	250	5,732	0	0	0	0	5,732	0	250	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1 (10S-029)				-4,360	0	-335	-60	-3,965	0	0	-60	-3,965	0	-335	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1 (10S-029)				4,605	0	80	500	60	0	3,965	60	3,965	80	500	0	0
Trinity County	loc	2464	Hayfork Crk Br on Wildwood (HBP)(10S-015)				-230	0	-230	0	0	0	0	0	-230	0	0	0	0
Trinity County	loc	2464	Hayfork Crk Br on Wildwood (HBP)(10S-015)				287	0	0	287	0	0	0	0	287	0	0	0	0
Trinity County	loc	2138B	East Connector (Ph 2), Rt 299-Rt 3 intersection signals			NEW	250	0	0	0	250	0	0	0	250	0	0	0	0
Trinity County		2066	Planning, programming, and monitoring				-177	0	-50	-100	-27	0	0	0	-177	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring				291	0	40	80	31	60	80	0	291	0	0	0	0
			Subtotal, Highway Projects				1,048	0	-245	839	-3,651	60	4,045	0	553	80	415	0	0
Transportation Enhancement (TE) Project Proposals:																			
Trinity County	te	2138	East Weaverville, Rt 299-Rt 3, new 2-In rd				-760	0	0	-760	0	0	0	0	-760	0	0	0	0
Trinity County	te	2138	East Connector, Rt 299-Rt 3, new 2-In rd (TE)				788	0	160	628	0	0	0	0	628	0	160	0	0
Trinity County	te	2487	Lowden Park-Senior Center bike/ped lane				-770	0	0	-770	0	0	0	0	-770	0	0	0	0
Trinity County	te	2487	Lowden Park-Senior Center bike/ped lane				930	0	160	770	0	0	0	100	770	0	60	0	0
Trinity County	te	2399C	Horsewater Lane pedestrian bridge				-130	0	-130	0	0	0	0	0	-130	0	0	0	0
Trinity County	te	2399C	Horsewater Lane pedestrian bridge				130	0	0	0	0	0	130	0	130	0	0	0	0
Trinity County	te	2399D	Lewiston Rd bike/ped lane				-357	0	-135	0	-222	0	0	-135	-222	0	0	0	0
Trinity County	te	2399D	Lewiston Rd bike/ped lane				466	0	135	0	331	0	0	135	331	0	0	0	0
			Subtotal TE Projects				297	0	190	-132	109	0	130	100	-23	0	220	0	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Trinity																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Total Proposed 2012 STIP Programming				1,345	0	-55	707	-3,542	60	4,175	100	530	80	635	0	0

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tulare

Tulare																				
								Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
STIP Projects at Fund Estimate (August 2011)																				
Tulare County	loc	6414	Rd 80 expwy, Av 384-Av 416, 4 lanes (phase 2)			Jul-10	16,020	16,020	0	0	0	0	0	0	16,020	0	0	0	0	
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes				3,150	3,150	0	0	0	0	0	0	0	3,150	0	0	0	
Caltrans	65	8650A	Terra Bella Expressway - Segment 1				9,413	9,413	0	0	0	0	0	5,730	0	297	1,386	2,000	0	
Caltrans	65	8650B	Terra Bella Expressway - Segment 2				297	297	0	0	0	0	0	0	0	297	0	0	0	
Caltrans	65	8650C	Terra Bella Expressway - Segment 3				297	297	0	0	0	0	0	0	0	297	0	0	0	
Caltrans	65	8650D	Terra Bella Expressway - Segment 4				296	296	0	0	0	0	0	0	0	296	0	0	0	
Caltrans	99	6400A	Tulare to Goshen, 6-lane Freeway, North Segment(RIP)				3,150	2,000	1,150	0	0	0	0	1,000	0	0	2,000	150	0	
Caltrans	99	6400B	Tulare to Goshen, 6-lane Freeway, South Segment				8,413	0	0	1,300	7,113	0	0	6,450	0	0	1,300	663	0	
Caltrans	99	6423	Betty Drive Interchange improvements (10S-047)				11,720	2,120	3,108	6,492	0	0	0	6,000	0	2,120	3,108	492	0	
Caltrans	216	106	Visalia, Lovers Ln-McAuliff St, 4 lanes				11,200	11,200	0	0	0	0	0	2,200	5,500	1,900	660	410	530	
Visalia	loc	105	Plaza Dr, Airport Dr-Goshen Av, 4 In & 6 In				16,020	16,020	0	0	0	0	0	0	16,020	0	0	0	0	
Tulare County	loc	6414A	Rd 80 expwy, Av 342-Av 384, 4 lanes (phase 3)(08S-34)(10S-047)		Jun-11		16,280	16,280	0	0	0	0	0	0	16,280	0	0	0	0	
Lindsay	te	6567	Tulare Road Pedestrian Safety Bollards			Jun-11	167	167	0	0	0	0	0	0	167	0	0	0	0	
Visalia	te	D021	Transit Center/Main St corridor			Jun-11	173	173	0	0	0	0	0	0	173	0	0	0	0	
Lindsay	te	D022	Government Center plaza			Jun-11	199	199	0	0	0	0	0	0	199	0	0	0	0	
City of Tulare	te	6524	Santa Fe Trail Lighting, Inyo-West (10S-047)				397	397	0	0	0	0	0	0	397	0	0	0	0	
Dinuba	te	6537	Downtown Plaza Streetscape-Alta Heritage Sq (10S-047)				100	100	0	0	0	0	0	0	100	0	0	0	0	
Tulare County	te	6539	Pixley Main Street (10S-047)				190	190	0	0	0	0	0	0	190	0	0	0	0	
Farmersville	te	6562	Farmersville Boulevard Median and Sidewalk				575	0	575	0	0	0	0	0	575	0	0	0	0	
Visalia	te	6563	Packwood Creek Waterway Trail - .25 mi Riparian Trail (10S-047)				118	0	118	0	0	0	0	0	118	0	0	0	0	
Visalia	te	6564	Packwood Creek Waterway Trail - .75 mi Riparian Trail (10S-047)				250	0	250	0	0	0	0	0	250	0	0	0	0	
Tulare County	te	6565	Santa Fe Trail Connection (10S-047)				2,200	0	0	2,200	0	0	0	0	2,200	0	0	0	0	
Tulare	te	6566	Santa Fe Trail Lighting, Mooney Blvd-Prosperity Av				250	250	0	0	0	0	0	0	250	0	0	0	0	
Visalia	te	D019	St Johns River bike path, Rd 148-Cutler (ext 6-11)	Jun-12			159	159	0	0	0	0	0	0	159	0	0	0	0	
Tulare CAG	res	D006	TE reserve (10S-047)				398	0	333	0	65	0	0	0	398	0	0	0	0	
Total Existing STIP							101,432	78,728	5,534	9,992	7,178	0	0	21,380	58,996	8,357	8,454	3,715	530	
PROPOSED 2012 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes				-3,150	-3,150	0	0	0	0	0	0	0	-3,150	0	0	0	
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes				4,707	3,150	0	0	0	0	1,557	0	0	3,150	1,557	0	0	
Caltrans	65	8650A	Terra Bella Expressway - Segment 1				-9,413	-9,413	0	0	0	0	0	-5,730	0	-297	-1,386	-2,000	0	
Caltrans	65	8650A	Terra Bella Expressway - Segment 1				10,913	9,413	0	0	0	1,500	0	5,730	0	297	1,386	2,000	1,500	
Caltrans	99	6400B	Tulare to Goshen, 6-lane Freeway, South Segment			DELETE	-8,413	0	0	-1,300	-7,113	0	0	-6,450	0	0	-1,300	-663	0	
Caltrans	99	6400C	Tulare to Goshen, 6-lane Freeway, Middle Seg(RIP)			NEW	9,825	0	0	1,525	0	8,300	0	600	6,750	0	875	50	1,550	
Caltrans	99	6400D	Tulare to Goshen, 6-lane Freeway, South Seg(RIP)			NEW	6,888	0	0	0	6,888	0	0	5,850	0	0	425	613	0	
Caltrans	99	6423	Betty Drive Interchange improvements (10S-047)				-11,720	-2,120	-3,108	-6,492	0	0	0	-6,000	0	-2,120	-3,108	-492	0	
Caltrans	99	6423	Betty Drive Interchange improvements				16,720	2,120	3,108	6,492	0	5,000	0	6,000	0	2,120	3,108	492	5,000	
Subtotal, Highway Projects							16,357	0	0	225	-225	14,800	1,557	0	6,750	0	1,557	0	8,050	
Transportation Enhancement (TE) Project Proposals:																				
Farmersville	te	6562	Farmersville Boulevard Median and Sidewalk			DELETE	-575	0	-575	0	0	0	0	0	-575	0	0	0	0	
Tulare County	te	6565	Santa Fe Trail Connection (10S-047)				-2,200	0	0	-2,200	0	0	0	0	-2,200	0	0	0	0	
Tulare County	te	6565	Santa Fe Trail Connection				1,976	0	0	1,976	0	0	0	0	1,976	0	0	0	0	

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tulare																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Porterville	te	6632	Oak Avenue Pedestrian Walkway			NEW	224	0	0	224	0	0	0	0	224	0	0	0	0
Woodlake	te	6633	Downtown Enhancement, Phase 1			NEW	398	0	398	0	0	0	0	0	398	0	0	0	0
Tulare CAG	res	D006	TE reserve (10S-047)				-398	0	-333	0	-65	0	0	0	-398	0	0	0	0
Tulare CAG	res	D006	TE reserve				2,615	0	575	0	0	1,028	1,012	0	2,615	0	0	0	0
			Subtotal TE Projects				2,040	0	65	0	-65	1,028	1,012	0	2,040	0	0	0	0

Notes:

RTIP adopted 12/05. Received 12/13. Additional information received 3/6/12.

Balance of STIP County Share, Tulare

Total County Share, June 30, 2011	102,132
Programmed at Fund Estimate	101,432
Unprogrammed Share Balance	700
Share Balance Advanced or Overdrawn	0
Proposed New Programming	18,397
Minimum	4,874
Target	14,405
Maximum	41,937
Under (Over) Target	(3,992)

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tuolumne																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
Tuolumne CTC		452	Planning, programming, and monitoring	SB 184	Aug-10	Nov-10	155	155	0	0	0	0	0	0	155	0	0	0	0
Caltrans	108	21B	East Sonora Bypass, Stage 2 (RIP)(CMA)(08S-067)		Jun-10	Jan-11	16,533	16,533	0	0	0	0	0	6,521	4,358	90	3,387	2,177	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinquishment)				2,158	0	0	2,158	0	0	0	0	2,158	0	0	0	0
Tuolumne CTC		452	Planning, programming, and monitoring				358	158	187	13	0	0	0	0	358	0	0	0	0
Tuolumne Co	te	20C	Jamestown, Main St-Railtown, sidewalks				685	0	685	0	0	0	0	0	685	0	0	0	0
Tuolumne CTC	res	20	TE Reserve				452	0	0	226	226	0	0	0	452	0	0	0	0
Total Existing STIP							20,341	16,846	872	2,397	226	0	0	6,521	8,166	90	3,387	2,177	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Tuolumne CTC		452	Planning, programming, and monitoring				-200	0	-187	-13	0	0	0	0	-200	0	0	0	0
Tuolumne CTC		452	Planning, programming, and monitoring				328	0	60	60	60	59	89	0	328	0	0	0	0
Subtotal, Highway Projects							128	0	-127	47	60	59	89	0	128	0	0	0	0
Transportation Enhancement (TE) Project Proposals:																			
Tuolumne CTC	res	20	TE Reserve				-452	0	0	-226	-226	0	0	0	-452	0	0	0	0
Tuolumne CTC	res	20	TE Reserve				833	0	0	226	226	192	189	0	833	0	0	0	0
Subtotal TE Projects							381	0	0	0	0	192	189	0	381	0	0	0	0
Total Proposed 2012 STIP Programming							509	0	-127	47	60	251	278	0	509	0	0	0	0
Notes:																			
RTIP adopted 10/26. Received 11/4.																			
Balance of STIP County Share, Tuolumne																			
Total County Share, June 30, 2011							25,044												
Programmed at Fund Estimate							20,341												
Unprogrammed Share Balance							4,703												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							509												
Minimum							5,713												
Target							7,493												
Maximum							12,635												
Under (Over) Target							6,984												

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Ventura

Ventura																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
VCTC		9002	Planning, programming, and monitoring			Jul-10	500	500	0	0	0	0	0	0	500	0	0	0	0
VCTC	cash	3626	AB 3090 cash reimburse (Lewis Rd)(04S-23)			Aug-10	23,000	23,000	0	0	0	0	0	0	23,000	0	0	0	0
Caltrans	101	2291	LA Co Line-Rt 23, improvements, phase 1 (ARRA)				1,600	1,600	0	0	0	0	0	0	0	1,600	0	0	0
VCTC		9002	Planning, programming, and monitoring				1,895	500	500	385	510	0	0	0	1,895	0	0	0	0
SCRRA	rail	2921	Metrolink infrastructure annual replace, upgrade			Nov-10	1,500	1,500	0	0	0	0	0	0	1,500	0	0	0	0
SCRRA	rail	2921	Metrolink infrastructure annual replace, upgrade				6,000	1,500	1,500	1,500	1,500	0	0	0	6,000	0	0	0	0
VCTC	res	3565	TE reserve (10S-048)				8,779	681	3,021	3,469	1,608	0	0	0	8,779	0	0	0	0
Total Existing STIP							43,274	29,281	5,021	5,354	3,618	0	0	0	41,674	1,600	0	0	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	101	2291	LA Co Line-Rt 23, improvements, phase 1 (ARRA)				-1,600	-1,600	0	0	0	0	0	0	0	-1,600	0	0	0
Caltrans	101	2291	LA Co Line-Rt 23, improvements, phase 1				21,600	1,600	0	0	0	20,000	0	0	17,300	1,600	0	0	2,700
VCTC		9002	Planning, programming, and monitoring				-1,395	0	-500	-385	-510	0	0	0	-1,395	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				2,222	0	465	413	412	412	520	0	2,222	0	0	0	0
Subtotal, Highway Projects							20,827	0	-35	28	-98	20,412	520	0	18,127	0	0	0	2,700
Rail and Transit Project Proposals:																			
SCRRA	rail	2921	Metrolink infrastructure annual replace, upgrade				-4,500	0	-1,500	-1,500	-1,500	0	0	0	-4,500	0	0	0	0
SCRRA	rail	2921	Metrolink infrastructure annual replace, upgrade				7,500	0	1,500	1,500	1,500	1,500	1,500	0	7,500	0	0	0	0
Subtotal, Rail & Transit Projects							3,000	0	0	0	0	1,500	1,500	0	3,000	0	0	0	0
Transportation Enhancement (TE) Project Proposals:																			
VCTC	res	3565	TE reserve (10S-048)				-8,098	0	-3,021	-3,469	-1,608	0	0	0	-8,098	0	0	0	0
VCTC	res	3565	TE reserve				10,854	0	1,277	0	1,728	3,485	4,364	0	10,854	0	0	0	0
Subtotal TE Projects							2,756	0	-1,744	-3,469	120	3,485	4,364	0	2,756	0	0	0	0
Total Proposed 2012 STIP Programming							26,583	0	-1,779	-3,441	22	25,397	6,384	0	23,883	0	0	0	2,700

Notes:

RTIP adopted 11/4. Received 12/13.

Metrolink infrastructure annual replace, upgrade (ppno 2921): agency proposed \$599 in 16-17 to stay within target - staff recommends \$1,500.

Balance of STIP County Share, Ventura

Total County Share, June 30, 2011	50,455
Programmed at Fund Estimate	43,274
Unprogrammed Share Balance	7,181
Share Balance Advanced or Overdrawn	0
Proposed New Programming	26,583
Minimum	12,815
Target	25,682
Maximum	62,849
Under (Over) Target	(901)

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Yolo

Yolo																			
							Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
SACOG		0L37	Planning, programming, and monitoring			Aug-10	116	116	0	0	0	0	0	0	116	0	0	0	0
Caltrans	5	301X	I-5/Rt 113 connection, Phase 2 , correction				8,726	8,726	0	0	0	0	0	2,926	0	50	4,750	1,000	0
SACOG		0L37	Planning, programming, and monitoring				116	0	0	58	58	0	0	0	116	0	0	0	0
Yolo Co TD	bus	3168	Rehab and repower 9 buses			Jan-11	883	883	0	0	0	0	0	0	883	0	0	0	0
Yolo Co TD	bus	3170	Maintenance facility rehab and equipment			Jan-11	150	150	0	0	0	0	0	0	150	0	0	0	0
Yolo Co TD	bus	3171	Rehab and add ITS products			Jan-11	436	436	0	0	0	0	0	0	436	0	0	0	0
Yolo Co TD	bus	3172	Add or replace shelters and passenger amenities			Jan-11	264	264	0	0	0	0	0	0	264	0	0	0	0
ASUCD Unitrans	bus	3173	Implement ITS			May-11	300	300	0	0	0	0	0	0	300	0	0	0	0
Winters	te	1915	Downtown streetscape improvements, phases 1 & 2 (ext 8/10)	Sep-10		Sep-10	495	495	0	0	0	0	0	0	495	0	0	0	0
UC Davis	te	3193	Hutchinson Dr complete streets, Cal. Av - A St				1,455	0	0	0	1,455	0	0	0	1,455	0	0	0	0
Woodland	te	3194	Main St streetscape improvements, 3rd - 6th				915	0	0	0	915	0	0	0	915	0	0	0	0
Total Existing STIP							13,856	11,370	0	58	2,428	0	0	2,926	5,130	50	4,750	1,000	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
SACOG		0L37	Planning, programming, and monitoring				-116	0	0	-58	-58	0	0	0	-116	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring				660	0	119	119	119	118	185	0	660	0	0	0	0
Subtotal, Highway Projects							544	0	119	61	61	118	185	0	544	0	0	0	0
Transportation Enhancement (TE) Project Proposals:																			
UC Davis	te	3193	Hutchinson Dr complete streets, Cal. Av - A St				-1,455	0	0	0	-1,455	0	0	0	-1,455	0	0	0	0
UC Davis	te	3193	Hutchinson Dr complete streets, Cal. Av - A St				1,455	0	1,455	0	0	0	0	0	1,455	0	0	0	0
Woodland	te	3194	Main St streetscape improvements, 3rd - 6th				-915	0	0	0	-915	0	0	0	-915	0	0	0	0
Woodland	te	3194	Main St streetscape improvements, 3rd - 6th				915	0	915	0	0	0	0	0	915	0	0	0	0
Davis	te	NEW	Third St improvements, A St -B St, CIP No. 8164			NEW	1,392	0	0	0	0	0	1,392	0	1,392	0	0	0	0
Woodland	te	NEW	East Main St improvements, East St-Pioneer Ave			NEW	1,080	0	0	0	0	1,080	0	0	1,080	0	0	0	0
Subtotal TE Projects							2,472	0	2,370	0	-2,370	1,080	1,392	0	2,472	0	0	0	0
Total Proposed 2012 STIP Programming							3,016	0	2,489	61	-2,309	1,198	1,577	0	3,016	0	0	0	0

Notes:

RTIP adopted 12/15. Received 12/15.

Balance of STIP County Share, Yolo

Total County Share, June 30, 2011	18,303
Programmed at Fund Estimate	13,856
Unprogrammed Share Balance	4,447
Share Balance Advanced or Overdrawn	0
Proposed New Programming	3,016
Minimum	6,064
Target	9,755
Maximum	20,419
Under (Over) Target	6,739

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Yuba

Yuba																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																			
SACOG		0L41	Planning, programming, and monitoring			Aug-10	42	42	0	0	0	0	0	0	42	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				42	0	0	21	21	0	0	0	42	0	0	0	0
Marysville	te	2009	East 10th St/Ramirez St, intersection improvements				100	100	0	0	0	0	0	0	100	0	0	0	0
Total Existing STIP							184	142	0	21	21	0	0	0	184	0	0	0	0
PROPOSED 2012 PROGRAMMING																			
Highway Project Proposals:																			
Yuba County		366D	Rt 70 / Feather River Blvd interchange			NEW	6,987	0	0	0	0	6,987	0	0	6,987	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				-42	0	0	-21	-21	0	0	0	-42	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				239	0	43	43	43	42	68	0	239	0	0	0	0
Subtotal, Highway Projects							7,184	0	43	22	22	7,029	68	0	7,184	0	0	0	0
Transportation Enhancement (TE) Project Proposals:																			
Yuba County	te	NEW	N. Beale Rd Complete Streets revitalization (Ph 1)			NEW	1,000	0	0	0	0	1,000	0	0	1,000	0	0	0	0
Yuba County	te	NEW	Powerline Rd Safe Route to School, 9th-6th (Ph 3)			NEW	500	0	0	0	0	0	500	0	500	0	0	0	0
Subtotal TE Projects							1,500	0	0	0	0	1,000	500	0	1,500	0	0	0	0
Total Proposed 2012 STIP Programming							8,684	0	43	22	22	8,029	568	0	8,684	0	0	0	0

Notes:

RTIP adopted 12/15. Received 12/15.

Balance of STIP County Share, Yuba

Total County Share, June 30, 2011	9,921
Programmed at Fund Estimate	184
Unprogrammed Share Balance	9,737
Share Balance Advanced or Overdrawn	0
Proposed New Programming	8,684
Minimum	10,331
Target	11,688
Maximum	15,607
Under (Over) Target	3,004

SUMMARY OF 2012 STIP INTERREGIONAL SHARE PROPOSALS

Does Not Include County Share (See Separate Listing)

(\$1,000's)

Interregional Program																				
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
									Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011)																				
Santa Clara	Caltrans	101	468F	Rt 87-Trimble Rd, landscaping (IIP)			Jul-10	1,361	1,361	0	0	0	0	0	0	587	0	424	0	350
Butte	Caltrans	70	2273	Passing lanes, near East Gridley Road (IIP)			Aug-10	16,723	16,723	0	0	0	0	0	1,000	10,923	216	1,950	834	1,800
Monterey	Caltrans	101	58G	Prunedale interchanges & improvements, grf (IIP)			Aug-10	89,299	89,299	0	0	0	0	0	42,401	46,898	0	0	0	0
Los Angeles	Caltrans	101	2789	Van Nuys Blvd off ramps, add lanes			Aug-10	10,232	10,232	0	0	0	0	0	30	6,519	497	1,674	12	1,500
San Joaquin	S J COG	cash	7965C	AB 3090 cash reimbursement (Rt 205)			Sep-10	13,142	13,142	0	0	0	0	0	0	13,142	0	0	0	0
Shasta	Caltrans	5	3331	S. Redding, Smith Rd-5/299, widen 6-lanes (IIP)(CMIA)			Jan-11	336	336	0	0	0	0	0	0	0	0	336	0	0
Shasta	Caltrans	44	6650Y	Dana-Downtown, landscaping (IIP)			Jan-11	51	51	0	0	0	0	0	0	0	3	48	0	0
Marin	Caltrans	101	360F	Marin-Sonoma Narrows (IIP)(TCRP #18)(CMIA)			Jan-11	4,650	4,650	0	0	0	0	0	0	2,000	0	0	0	2,650
San Luis/SB	Caltrans	101	A4459	Santa Maria River Bridge widening (IIP) (CMIA)			Jan-11	2,361	2,361	0	0	0	0	0	60	0	1,140	1,000	161	0
Tuolumne	Caltrans	108	21B	East Sonora Bypass, Stage 2 (IIP)(CMIA)(08S-067)		Jun-10	Jan-11	21,915	21,915	0	0	0	0	0	4,277	11,047	30	2,613	1,823	2,125
Alameda/SCI	Caltrans	680	177	Sunol Grade NB HOV, Milpitas-Rt 84				3,500	3,500	0	0	0	0	0	0	0	3,500	0	0	0
Fresno	Caltrans	41	1350	4-lane expressway, Kings Co-Elkhorn Av (R/W)				12,680	4,180	0	0	8,500	0	0	7,500	0	1,880	2,300	1,000	0
Imperial	Caltrans	78	21	Brawley Bypass, Route 86 to Route 111 (TCIF)				12,345	12,345	0	0	0	0	0	8,082	0	0	0	4,263	0
Imperial	Caltrans	98	549A	Calexico w of Rt 111, widen to 4 lanes, R/W Phase 1				1,457	0	0	0	1,457	0	0	720	0	0	0	737	0
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 40%)				11,420	2,749	2,051	0	6,620	0	0	5,407	0	2,749	2,051	1,213	0
Kern	Caltrans	14	8042A	Freeman Gulch widening - Segment 1 (IIP 40%)				5,520	0	1,000	0	4,520	0	0	3,800	0	0	1,000	720	0
Kern	Caltrans	395	8539	Inyokern 4-lane (ITIP)				1,240	1,240	0	0	0	0	0	0	0	1,240	0	0	0
Lake	Caltrans	29	122C	Widen to 4 lanes, Diener Drive-Rt 281 (IIP)				10,883	10,883	0	0	0	0	0	0	0	8,348	2,535	0	0
Los Angeles	Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 Seg 2 (IIP)(TCR#42)(10S-07)				17,443	4,715	12,728	0	0	0	0	0	0	0	4,715	0	12,728
Los Angeles	Caltrans	5	3985	HOV lanes, Empire Av-Buena Vista (IIP)(CMIA)(10S-011)				15,520	15,520	0	0	0	0	0	1,060	2,185	2,050	7,725	2,500	0
Los Angeles	Caltrans	5	4153	Widen, HOV, Orange Co-Rt 605 Seg 1 (IIP)(CMIA)(10S-07)				1,027	1,027	0	0	0	0	0	0	0	0	1,027	0	0
Los Angeles	Caltrans	5	4154	Widen, HOV, Orange Co-Rt 605 Seg 3 (IIP)(CMIA)(10S-07)				3,089	3,089	0	0	0	0	0	0	0	0	3,089	0	0
Los Angeles	Caltrans	5	4155	Widen, HOV, Orange Co-Rt 605 Seg 4 (IIP)(CMIA)(10S-07)				2,498	2,498	0	0	0	0	0	0	0	0	2,498	0	0
Los Angeles	Caltrans	5	4156	Widen, HOV, Orange Co-Rt 605 Seg 5 (IIP)(CMIA)(10S-07)				11,326	1,270	10,056	0	0	0	0	0	0	0	1,270	0	10,056
Los Angeles	Caltrans	10	309S	W. Covina/Pomona soundwall (IIP)				4,922	4,922	0	0	0	0	0	304	4,618	0	0	0	0
Los Angeles	Caltrans	138	3325	Widen, 60th St E-Ave T-8 (IIP)				1,596	1,596	0	0	0	0	0	1,596	0	0	0	0	0
Los Angeles	Caltrans	138	3327	Widen, 96th St E-106th E (IIP)				1,547	1,547	0	0	0	0	0	1,547	0	0	0	0	0
Los Angeles	Caltrans	138	3330	Widen at Twin Bridges (IIP)				800	800	0	0	0	0	0	800	0	0	0	0	0
Los Angeles	Caltrans	138	6940	Widen, 175th St E-Largo Vista (IIP) (ext 6-11)		Aug-11		37,635	37,635	0	0	0	0	0	6,606	21,000	1,003	3,659	3,191	2,176
Los Angeles	Caltrans	405	831	Arbor Vitae, new interchange (grf, cost incr)(IIP)				7,281	5,866	0	0	1,415	0	0	5,866	1,415	0	0	0	0
Los Angeles	Caltrans	710	3612	Expansion, Ports to Rt 10				5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0
Marin	Caltrans	101	360G	San Antonio Road curve correction (IIP)(10S-40)				65,653	43	0	0	65,610	0	0	10	57,950	0	13	20	7,660
Marin	TA Marin	101	360G	San Antonio Rd curve cor, suppl PS&E (IIP)(10S-40)	SB 184	Jun-11		400	400	0	0	0	0	0	0	0	0	400	0	0
Marin	Caltrans	101	360J	Marin-Sonoma Narrows: San Antonio Rd I/C(CMIA)				11,750	11,750	0	0	0	0	0	0	0	7,600	0	0	4,150
Mendocino	Caltrans	101	125F	Willits Bypass, 2-lane freeway (IIP)(ext 11-10)		Feb-12		159,629	159,629	0	0	0	0	0	12,738	146,891	0	0	0	0
Merced	Caltrans	99	161	Delhi widening, 6 lanes, Livingston-Stanislaus Co Line				2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0
Merced	Caltrans	99	5401	Fwy conv, Madera Co-Buchanan Hollow (R99 Bond)(TCRP 105)				5,720	5,720	0	0	0	0	0	2,477	0	3,243	0	0	0
Merced	Caltrans	99	5414	Fwy conversion, Buchanan Hollow-Miles Crk, R/W				31,487	31,487	0	0	0	0	0	24,900	0	4,917	700	970	0
Merced	Caltrans	99	5479Y	Fwy conv landscaping, Atwater-Arena		May-11		1,310	1,310	0	0	0	0	0	0	960	30	120	0	200
Merced	Caltrans	152	5707A	Los Banos Bypass Segment 1 (IIP)(08S-09)				4,560	4,560	0	0	0	0	0	1,750	0	2,540	270	0	0
Monterey	Caltrans	101	58E	San Juan Rd interchange (TCIF)(08S-06)				28,950	23,150	5,800	0	0	0	0	16,450	0	4,700	0	2,000	5,800
Monterey	Caltrans	101	58Y	Prunedale landscape mitlgn (IIP) (split at 8-10 vote fr 58G)				3,523	262	0	3,261	0	0	0	0	2,722	0	257	5	539
Monterey	Caltrans	156	57C	4-lane expressway, Castrolville-Prunedale, env (IIP)				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0
Napa/Solano	Caltrans	12	367D	Jameson Cnyn Rd widen Seg 1 (IIP)(TCRP)(CMIA)(10S-018)		May-11		6,646	6,646	0	0	0	0	0	0	3,120	0	126	0	3,400
Napa/Solano	Caltrans	12	367I	Jameson Cnyn Rd widen Seg 2 (IIP)(TCRP)(CMIA)(10S-018)		Mar-11		5,658	5,658	0	0	0	0	0	0	3,890	0	68	0	1,700
Orange	Caltrans	74	4110	Widen to 4 ln, Calle Entradero-San Juan Cap/Co line, (08S-04)				5,513	5,513	0	0	0	0	0	0	0	5,513	0	0	0
Riverside/SBDO	Caltrans	215	0041G	Bi-county HOV gap closure, 60/91 I/C-Show Rd (IIP)(CMIA)(10S-050)				4,961	4,961	0	0	0	0	0	0	4,961	0	0	0	0
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				50,683	22,783	0	27,900	0	0	0	14,636	24,677	3,936	3,178	1,033	3,223
San Bernardino	Caltrans	10	154D	Rt 10 Tippecanoe Av interchange improvements				2,500	2,500	0	0	0	0	0	0	0	0	0	2,500	0
San Bernardino	Caltrans	15	174L	NB lane, Victorville-Barstow (IIP), phase 2				104,775	36,917	67,858	0	0	0	0	16,822	57,160	5,420	10,727	3,948	10,698
San Bernardino	Caltrans	58	215C	2-lane expressway, near Kramer Jct				148,067	29,567	0	118,500	0	0	0	9,767	104,200	7,044	8,000	4,756	14,300
San Bernardino	Caltrans	58	217F	4-lane expressway, near Hinkley				36,868	13,993	0	22,875	0	0	0	20,742	0	7,143	6,850	2,133	0
San Bernardino	Caltrans	138	239D	Widening, LA Co-Rt 15, segment (IIP)				70,047	70,047	0	0	0	0	0	3,569	41,394	7,538	6,341	2,960	8,245
San Bernardino	Caltrans	395	260B	Fwy, expwy, Rt 15-Rt 58 (ITIP)				4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0
San Diego	Caltrans	11	999	Fwy to E Otay Mesa POE (TCIF)				6,600	6,600	0	0	0	0	0	0	0	6,600	0	0	0
San Diego	Caltrans	11	1000	Programmatic EIR, Rt 11 & E Otay Mesa Port of Entry				6,400	6,400	0	0	0	0	0	0	0	6,400	0	0	0
San Joaquin	Caltrans	99	766B	Widening, Arch Rd-Rt 4, env only (ITIP)				1,558	1,558	0	0	0	0	0	0	0	1,558	0	0	0

SUMMARY OF 2012 STIP INTERREGIONAL SHARE PROPOSALS

Does Not Include County Share (See Separate Listing)

(\$1,000's)

Interregional Program																				
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
									Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
San Luis Obispo	Caltrans	46	226E	Estrella River Bridge Replace (split at 4/10 vote from 226C)				6,174	1,124	5,050	0	0	0	0	100	4,300	0	1,000	24	750
San Luis Obispo	Caltrans	46	226F	Landscape Mitigation (IIP)(split at 4/10 vote from 226C)				410	410	0	0	0	0	0	0	0	0	400	10	0
San Luis Obispo	Caltrans	46	226G	Route 46 Corridor Improvements (Whitley 2A)(CMIA)				9,000	9,000	0	0	0	0	0	4,400	0	0	4,000	600	0
San Luis Obispo	Caltrans	46	226H	Route 46 Corridor Improvements (Whitley 2B)(IIP)				7,000	0	0	0	7,000	0	0	0	0	0	7,000	0	0
Solano	Caltrans	80	8273B	Recon connectors, Rt 680, landscaping				2,544	0	760	1,784	0	0	0	10	1,076	0	700	50	708
Sonoma	Caltrans	101	360H	Marin-Sonoma Narrows Petaluma BI I/C (CMIA)				4,500	4,500	0	0	0	0	0	0	0	4,500	0	0	0
Sonoma	Caltrans	101	789E	101/College Av landscp #789A (split at 7-05 vote)(IIP)				1,000	1,000	0	0	0	0	0	1,000	0	0	0	0	0
Sutter	Caltrans	99	8373	Rt 99/Rt 113 interchange, near Tudor (10S-022)				1,600	1,600	0	0	0	0	0	500	0	0	1,000	100	0
Tulare	Caltrans	99	6400	Tagus Ranch 6-lane, Env.				4,300	4,300	0	0	0	0	0	0	0	4,300	0	0	0
Tulare	Caltrans	99	6400A	Tulare to Goshen 6-lane freeway, north				3,150	2,000	1,150	0	0	0	0	1,000	0	0	2,000	150	0
Tulare	Caltrans	99	6400B	Tulare to Goshen 6-lane freeway, south				9,350	0	0	2,900	6,450	0	0	5,350	0	0	2,900	1,100	0
Tulare/Kings	Caltrans	198	A4360Y	Rt 198 expressway landscaping (IIP)(CMIA)(08S-08)				4,500	4,500	0	0	0	0	0	0	3,600	100	295	5	500
Ventura/Sta Barb	Caltrans	101	3918	HOV lanes, Mussel Shoals-Casitas Pass Rd (CMIA)				19,870	19,870	0	0	0	0	0	545	0	4,951	13,933	441	0
Alameda	BART	cash	1014A	AB 3090 Reimbursement (W. Oakland station retrofit)(08S-002)			Nov-10	5,000	5,000	0	0	0	0	0	0	5,000	0	0	0	0
San Diego	SANDAG	rail	7300A	Del Mar Bluffs, stabilization			Nov-10	3,397	3,397	0	0	0	0	0	0	3,397	0	0	0	0
Placer	CCJPA	rail	9879	Sac-Roseville track improvements (IIP)			Jan-11	3,530	3,530	0	0	0	0	0	0	0	3,530	0	0	0
San Diego	Encinitas	rail	2072	Encinitas grade sep ped crossing, E St/Chesterfield			Mar-11	1,248	1,248	0	0	0	0	0	0	1,248	0	0	0	0
Alameda	BART	cash	1014A	AB 3090 Reimbursement (W. Oakland station retrofit)(08S-002)			Jun-11	1,500	1,500	0	0	0	0	0	0	1,500	0	0	0	0
San Joaquin	ACE	rail	2083	ACE corridor signal upgrade, Stockton-Fremont			Jun-11	2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0
San Joaquin	Caltrans	rail	2030	Stockton to Escalon, phase 1 (TCRP # 99)			Jun-11	8,400	8,400	0	0	0	0	0	0	8,400	0	0	0	0
San Diego	SANDAG	rail	2094	San Onofre-Pulgas Double Track Ph1 (10S-054)			Jun-11	4,200	4,200	0	0	0	0	0	0	0	0	4,200	0	0
Ala/San Mateo	Caltrans	rail	2090	Oakland to San Jose double track (ph 2)				3,350	3,350	0	0	0	0	0	0	0	0	3,350	0	0
Alameda	Caltrans	rail	2020	Emeryville parking garage (ITIP)				4,200	4,200	0	0	0	0	0	0	4,200	0	0	0	0
Contra Costa	Caltrans	rail	2079	Oakley to Port Chicago, double track (10S-055)				1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0
Los Angeles	Sta Fe Springs	rail	2002A	Rosecrans/Marquardt grade sep				63,500	8,000	55,500	0	0	0	0	8,000	55,500	0	0	0	0
Sacramento	Caltrans	rail	2095	Sacramento Maintenance Facility (10S-055)				25,450	5,600	19,850	0	0	0	0	19,850	0	0	5,600	0	0
San Diego	SANDAG	rail	2094	San Onofre-Pulgas Double Track Ph1 (10S-054)				3,197	0	3,197	0	0	0	0	0	3,197	0	0	0	0
San Joaquin	Caltrans	rail	2081	Stockton station relocation				3,500	100	3,400	0	0	0	0	2,750	0	100	650	0	0
Santa Barb/Ven	Caltrans	rail	2089	Sidings in Santa Barbara and Ventura Counties				6,870	0	2,000	4,870	0	0	0	0	0	2,000	4,870	0	0
Santa Barbara	Caltrans	rail	2087	Siding upgrade and extension, Santa Barbara County				11,450	0	1,000	1,000	9,450	0	0	0	9,450	1,000	1,000	0	0
Various	Caltrans	rail	2065	Capitalized maintenance (Cap. SJ, Surfliner)				3,000	3,000	0	0	0	0	0	0	3,000	0	0	0	0
Ventura	Caltrans	rail	2088	Ventura County sealed corridor				8,000	800	7,200	0	0	0	0	0	7,200	0	800	0	0
El Dorado	Caltrans	te	3263	Route 50 wildlife crossing			Jan-11	1,626	1,626	0	0	0	0	0	5	1,100	153	175	6	187
Riverside	Caltrans	te	72G	Rt 91 Green River Rd landscape enhance			Jan-11	1,830	1,830	0	0	0	0	0	0	1,072	31	285	2	440
Lake	Caltrans	te	4421	Rt 20, Bloody Island interpretive center			Mar-11	371	371	0	0	0	0	0	0	125	88	80	18	60
Inyo	Caltrans	te	549	Rts 395 & 190, historic alignment pullouts			May-11	783	783	0	0	0	0	0	0	410	71	179	8	115
Various	Caltrans	te	3041	Collision Abatement Program			Jun-11	301	301	0	0	0	0	0	0	236	35	30	0	0
Marin/Sonoma	Caltrans	te	338G	Rt 101 Mission Bell installation			Jun-11	302	302	0	0	0	0	0	0	161	55	61	5	20
Colusa	Caltrans	te	2788	Rt 5 Native Tree Planting				850	40	85	725	0	0	0	0	640	40	80	5	85
Del Norte	Caltrans	te	2015	Rt 101 Yurok Tribe transportation corridor				530	530	0	0	0	0	0	0	257	100	80	18	75
Fresno	Caltrans	te	6465	Maynard Munger Vista Point Enhancement				1,919	202	3	1,714	0	0	0	0	1,464	32	170	3	250
Glenn	Caltrans	te	3708	Rt 5 Native Tree Planting				850	40	85	725	0	0	0	0	640	40	80	5	85
Imperial	Caltrans	te	505	Rt 186 Andrade International Border Crossing				2,520	425	2,095	0	0	0	0	0	1,730	85	330	10	365
Imperial	Caltrans	te	508	Calexico Border Gateway and 1st Street Promenade				2,301	105	315	1,881	0	0	0	0	1,516	105	305	10	365
Imperial/SD	Caltrans	te	1010	Rt 8 & Rt 79, Historic Highway 80 Interpretive Project				530	35	75	420	0	0	0	0	350	35	70	5	70
Kern	Caltrans	te	3562	Rt 99 Corridor Bridge Enhancements				600	90	2	508	0	0	0	0	401	25	65	2	107
Kern	Caltrans	te	6414	Southern Kern 99 Corridor bridge enhancement				1,447	121	1,326	0	0	0	0	0	1,126	24	95	2	200
Los Angeles	Caltrans	te	4330	Rt 110 Viewshed Enhancements, Arroyo Seco Scenic Byway				724	0	27	70	627	0	0	0	531	27	70	5	91
Los Angeles	Caltrans	te	4331	Rt 5 Vine Planting Corridor Enhancements				1,424	53	138	1,233	0	0	0	0	1,054	53	138	0	179
Los Angeles	Caltrans	te	4332	Rt 2 & Rt 134, Vine Planting Corridor Enhancements				1,492	0	55	144	1,293	0	0	0	1,105	55	144	0	188
Los Angeles	Caltrans	te	4324	Rt 110 Arroyo Seco River Confluence Bicycle Path				1,967	25	279	1,663	0	0	0	0	1,321	25	279	0	342
Los Angeles	Caltrans	te	4325	Rt 14 Lamont Odett Vista Point Enhancements				3,435	127	331	2,977	0	0	0	0	2,544	127	331	0	433
Los Angeles	Caltrans	te	4326	Rt 14 Corridor Master Plan				250	250	0	0	0	0	0	0	0	250	0	0	0
Los Angeles	Caltrans	te	4327	Rt 5 Corridor Master Plan				250	250	0	0	0	0	0	0	0	250	0	0	0
Los Angeles	Caltrans	te	4328	Rt 101 Vine Planting Corridor Enhancements				2,346	0	87	226	2,033	0	0	0	1,738	87	226	0	295
Los Angeles	Caltrans	te	4329	Rt 210 Vine Planting Corridor Enhancements				579	0	22	56	501	0	0	0	428	22	56	0	73

SUMMARY OF 2012 STIP INTERREGIONAL SHARE PROPOSALS

Does Not Include County Share (See Separate Listing)

(\$1,000's)

Interregional Program																					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
									Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Los Angeles	Caltrans	te	4336	Rt 710 Corridor Master Plan (South)				480	480	0	0	0	0	0	0	0	480	0	0	0	
Madera	Caltrans	te	4328	Rt 99 Corridor Bridge Enhancements				531	84	2	445	0	0	0	0	355	24	60	2	90	
Marin/Sonoma	Caltrans	te	2127K	Graton Rancheria Heritage Management Project				1,494	0	1,494	0	0	0	0	0	0	1,494	0	0	0	
Mendocino	Caltrans	te	4418	Pacific Coast bike route, phase 2				1,234	1,234	0	0	0	0	0	74	635	150	175	50	150	
Mendocino	Caltrans	te	4419	Rt 1 Pacific Coast Bike Route - Phase 3				1,194	95	173	926	0	0	0	53	786	95	75	45	140	
Merced	Caltrans	te	196	Merced County 99 Corridor bridge enhancement				1,224	183	1,041	0	0	0	0	0	900	81	100	2	141	
Orange	Caltrans	te	2140	Rt 91 wildlife corridor connectivity enhancement				802	116	686	0	0	0	0	0	607	37	67	12	79	
Placer	Caltrans	te	9726	Rt 65 Corridor Master Plan				195	195	0	0	0	0	0	0	195	0	0	0	0	
Riverside	Caltrans	te	0013H	Rt 10 Corridor Master Plan				279	279	0	0	0	0	0	0	279	0	0	0	0	
Riverside	Caltrans	te	0247R	Rt 215 Corridor Master Plan				279	279	0	0	0	0	0	0	279	0	0	0	0	
Sacramento	Parks/Rec	te	1660	RR Tech Museum Ph1: boiler shop bldg (P116)(10S-016)				2,500	0	2,500	0	0	0	0	0	2,500	0	0	0	0	
Sacramento	Parks/Rec	te	1665	RR Tech Museum Ph1: Boiler Shop ancillary struct(10S-016)				1,500	0	150	1,350	0	0	0	0	1,350	47	103	0	0	
Sacramento	Caltrans	te	6911	Sacramento 99 Corridor native planting				1,197	160	1,037	0	0	0	0	0	750	30	120	10	287	
San Bernardino	Caltrans	te	0177F	Rt 15 Interpretive Display				260	21	40	199	0	0	0	0	151	21	37	3	48	
San Bernardino	Caltrans	te	0239Q	Rt 138 Mormon Rock Vista				570	0	32	116	422	0	0	0	300	32	108	8	122	
San Bernardino	Caltrans	te	175N	Rt 15 Gateway enhancements, Victorville				2,446	600	1,846	0	0	0	0	0	1,446	0	600	0	400	
San Bernardino	Caltrans	te	76F	Aesthetic corridor master plan, urban, District 8				440	440	0	0	0	0	0	0	440	0	0	0	0	
San Diego	Caltrans	te	743	Tecate International Border Crossing				2,382	460	1,922	0	0	0	0	0	1,550	109	341	10	372	
San Diego	Caltrans	te	962	Paseo de la Amistad Int'l Border Crossing				2,990	590	2,400	0	0	0	0	0	2,050	200	375	15	350	
San Diego	Caltrans	te	1007	Rt 5 Aesthetic Corridor Master Plan				216	216	0	0	0	0	0	0	216	0	0	0	0	
San Diego	Caltrans	te	1008	Rt 163 Balboa Park Historic Preservation - Phase 2				2,256	0	83	247	1,926	0	0	0	1,660	83	232	15	266	
San Diego	Caltrans	te	1009	Rt 5 Encinitas Bl & Santa Fe Dr Ped/Bicycle Connections				3,043	0	120	460	2,463	0	0	0	1,883	120	440	20	580	
San Luis Obispo	Caltrans	te	1845	Rt 1 Estero Bluffs pullouts				4,133	4,133	0	0	0	0	0	50	2,600	500	417	150	416	
San Mateo	Caltrans	te	2140G	Rt 280 Wildlife Connectivity Research				382	382	0	0	0	0	0	0	382	0	0	0	0	
Santa Barbara	Caltrans	te	2266	Rt 101 Northern Corridor Native Tree and Shrub Planting				1,845	365	0	1,480	0	0	0	0	1,250	110	250	5	230	
Shasta	Caltrans	te	3369	Castella vista point				601	146	455	0	0	0	0	0	370	20	120	6	85	
Sierra	Caltrans	te	8004	Rt 89 wildlife crossing (IIP)				850	270	580	0	0	0	0	10	450	80	170	10	130	
Sierra	Caltrans	te	8005	Rt 89 Wildlife Undercrossing and Fence				2,710	150	180	2,380	0	0	0	0	2,055	150	175	5	325	
Stanislaus	Caltrans	te	195	Stanislaus 99 Corridor bridge enhancement				2,156	572	1,584	0	0	0	0	0	1,075	96	474	2	509	
Tehama	Caltrans	te	3256	Tehama County I-5 Corridor native planting				1,090	240	850	0	0	0	0	0	700	80	150	10	150	
Tulare	Caltrans	te	6348	Tulare County 99 Corridor bridge enhancement				671	67	604	0	0	0	0	0	504	11	55	1	100	
Various	Caltrans	te	2272	District 5 Vista Point Interpretive Displays				1,259	362	10	887	0	0	0	10	693	139	195	28	194	
Various	Caltrans	te	2273	District 5 Corridor Master Plan				430	430	0	0	0	0	0	0	430	0	0	0	0	
Various	Caltrans	te	2943	Rt 20 aesthetic corridor master plan, Districts 1 and 3				300	300	0	0	0	0	0	0	300	0	0	0	0	
Various	Caltrans	te	3373	District 2 Geoarchaeological Survey				285	285	0	0	0	0	0	0	285	0	0	0	0	
Various	Caltrans	te	4625	District 3 Wildlife Movement Study				652	0	20	632	0	0	0	0	502	20	0	0	130	
Various	Caltrans	te	9815	California & Pony Exprs Auto Tour Rte Hwy Signs				1,010	460	550	0	0	0	0	10	350	150	250	50	200	
Various	Caltrans	te	2127J	Cultural Resource Database Legacy Data Entry				1,630	1,630	0	0	0	0	0	0	1,630	0	0	0	0	
Various	Caltrans	te	2127L	Bicycle Lockers at Capitol Corridor Stations				581	0	25	556	0	0	0	0	556	25	0	0	0	
Various	Caltrans	te	2127M	Rt 101 Geoarchaeological Study				358	358	0	0	0	0	0	0	358	0	0	0	0	
Various	Caltrans	te	2127N	Statewide Archaeological Re-burial Location Database				575	575	0	0	0	0	0	0	575	0	0	0	0	
Various	Caltrans	te	449N	Watershed awareness signs, District 4				130	130	0	0	0	0	0	0	77	10	23	5	15	
Total Existing STIP									1,420,834	873,528	221,909	205,110	120,287	0	0	258,634	727,381	147,557	142,373	40,097	104,792
PROPOSED 2012 PROGRAMMING																					
Highway Project Proposals:																					
Los Angeles	Caltrans	405	831	Arbor Vitae, new interchange (grf, cost incr)(IIP)			DELETE	-7,281	-5,866	0	0	-1,415	0	0	-5,866	-1,415	0	0	0	0	
Fresno	Caltrans	41	1350	4-lane expressway, Kings Co-Elkhorn Av (R/W)				-12,680	-4,180	0	0	-8,500	0	0	-7,500	0	-1,880	-2,300	-1,000	0	
Fresno	Caltrans	41	1350	4-lane expressway, Kings Co-Elkhorn Av (R/W)			CLOSED	5,442	4,300	0	0	1,142	0	0	772	0	1,885	2,415	370	0	
Kern	Caltrans	14	8042A	Freeman Gulch widening - Segment 1 (IIP 40%)				-5,520	0	-1,000	0	-4,520	0	0	-3,800	0	0	-1,000	-720	0	
Kern	Caltrans	14	8042A	Freeman Gulch widening - Segment 1 (IIP 40%)				17,955	0	1,000	0	4,520	0	12,435	3,800	11,195	0	1,000	720	1,240	
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)			NEW	4,344	0	0	0	0	1,300	3,044	2,204	0	0	1,300	840	0	
Madera	Caltrans	99	6297	South Madera, Ave 7-Ave 12, widen to 6 lanes (IIP)			NEW	1,500	0	0	0	0	0	1,500	0	0	1,500	0	0	0	
Santa Barbara	Caltrans	101	7101	South Coast HOV lanes, Bailard Av-Sycamore Crk (IIP)				2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0	
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				-50,683	-22,783	0	-27,900	0	0	0	-14,636	-24,677	-3,936	-3,178	-1,033	-3,223	
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				51,433	23,533	0	0	27,900	0	0	14,636	24,677	3,936	3,778	1,183	3,223	

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(\$1,000's)

Interregional Program																				
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
									Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
San Bernardino	Caltrans	15	174L	NB lane, Victorville-Barstow (IIP), phase 2				-104,775	-36,917	-67,858	0	0	0	0	-16,822	-57,160	-5,420	-10,727	-3,948	-10,698
San Bernardino	Caltrans	15	174L	NB lane, Victorville-Barstow (IIP), phase 2				79,188	30,814	0	48,374	0	0	0	10,219	39,676	5,420	10,727	4,448	8,698
San Bernardino	Caltrans	58	215C	2-lane expressway, near Kramer Jct				-148,067	-29,567	0	-118,500	0	0	0	-9,767	-104,200	-7,044	-8,000	-4,756	-14,300
San Bernardino	Caltrans	58	215C	4-lane expressway, Kramer Junction Phase 1				194,838	39,743	0	0	0	0	155,095	18,387	139,427	8,600	8,000	4,756	15,668
San Bernardino	Caltrans	58	217F	4-lane expressway, near Hinkley				-36,868	-13,993	0	-22,875	0	0	0	-20,742	0	-7,143	-6,850	-2,133	0
San Bernardino	Caltrans	58	217F	4-lane expressway, near Hinkley				191,925	16,900	41,637	133,388	0	0	0	38,536	119,408	9,500	7,400	3,101	13,980
San Luis Obispo	Caltrans	46	226H	Rt 46 Corridor Improvements (Whitley 2B)(IIP)				-7,000	0	0	0	-7,000	0	0	0	0	0	-7,000	0	0
San Luis Obispo	Caltrans	46	226H	Rt 46 Corridor Improvements (Whitley 2B)(IIP)				60,000	0	0	11,000	0	49,000	0	11,000	42,000	0	0	0	7,000
Tulare	Caltrans	99	6400B	Tulare to Goshen 6-lane freeway, south			DELETE	-9,350	0	0	-2,900	-6,450	0	0	-5,350	0	0	-2,900	-1,100	0
Tulare	Caltrans	99	6400C	Tulare-Goshen, Middle Segment-Caldwell (IIP), 6-lane			NEW	14,025	0	0	1,525	0	12,500	0	600	10,950	0	875	50	1,550
Tulare	Caltrans	99	6400D	Tulare-Goshen, South Segment-Taugus (IIP), 6-lane			NEW	7,825	0	0	0	7,825	0	0	4,750	0	0	2,025	1,050	0
				Subtotal, Highway Projects				248,251	3,984	-26,221	22,112	13,502	62,800	172,074	20,421	199,881	7,418	-4,435	1,828	23,138
Rail and Transit Project Proposals:																				
Los Angeles	Sta Fe Springs	rail	2002A	Rosecrans/Marquardt grade sep			DELETE	-55,500	0	-55,500	0	0	0	0	0	-55,500	0	0	0	0
Sacramento	Caltrans	rail	2095	Sacramento Maintenance Facility (10S-055)				-25,450	-5,600	-19,850	0	0	0	0	-19,850	0	0	-5,600	0	0
Sacramento	Caltrans	rail	2095	Sacramento Maintenance Facility (10S-055)				25,450	6,600	18,850	0	0	0	0	18,850	0	0	6,600	0	0
Santa Barbara	Caltrans	rail	2087	Siding upgrade and extension, Santa Barbara County				-11,450	0	-1,000	-1,000	-9,450	0	0	0	-9,450	-1,000	-1,000	0	0
Santa Barbara	Caltrans	rail	2087	Siding upgrade and extension, Santa Barbara County				14,450	0	0	2,000	0	2,000	10,450	0	10,450	2,000	2,000	0	0
San Joaquin	Caltrans	rail	2081	Stockton station relocation				-3,500	-100	-3,400	0	0	0	0	-2,750	0	-100	-650	0	0
San Joaquin	Caltrans	rail	2081	Stockton station relocation				11,500	100	11,400	0	0	0	0	10,750	0	100	650	0	0
Santa Barb/Ven	Caltrans	rail	2089	Sidings in Santa Barbara and Ventura Counties				-6,870	0	-2,000	-4,870	0	0	0	0	0	-2,000	-4,870	0	0
Santa Barb/Ven	Caltrans	rail	2089	Sidings in Santa Barbara and Ventura Counties				9,870	0	0	3,000	0	6,870	0	0	0	3,000	6,870	0	0
Contra Costa	Caltrans	rail	2099	Oakley to Port Chicago, Track Seg.3, Phase 2			NEW	20,500	0	0	20,500	0	0	0	0	20,500	0	0	0	0
Los Angeles	Caltrans	rail	2098	Double Track near Northridge Station			NEW	63,500	0	0	0	0	63,500	0	0	63,500	0	0	0	0
				Subtotal, Rail & Transit Projects				42,500	1,000	-51,500	19,630	-9,450	72,370	10,450	7,000	29,500	2,000	4,000	0	0
Transportation Enhancement (TE) Project Proposals:																				
Kern	Caltrans	te	3562	Rt 99 Corridor Bridge Enhancements			DELETE	-510	0	-2	-508	0	0	0	0	-401	0	0	-2	-107
Marin/Sonoma	Caltrans	te	2127K	Graton Rancheria Heritage Management Project			DELETE	-1,494	0	-1,494	0	0	0	0	0	0	-1,494	0	0	0
Fresno	Caltrans	te	6465	Maynard Munger Vista Point Enhancement				-1,919	-202	-3	-1,714	0	0	0	0	-1,464	-32	-170	-3	-250
Fresno	Caltrans	te	6465	Maynard Munger Vista Point Enhancement				2,507	687	16	1,804	0	0	0	0	1,553	166	521	16	251
Imperial	Caltrans	te	505	Rt 186 Andrade International Border Crossing				-2,520	-425	-2,095	0	0	0	0	0	-1,730	-85	-330	-10	-365
Imperial	Caltrans	te	505	Rt 186 Andrade International Border Crossing				2,520	566	1,954	0	0	0	0	0	1,535	185	371	10	419
Kern	Caltrans	te	6414	Southern Kern 99 Corridor bridge enhancement				-1,447	-121	-1,326	0	0	0	0	0	-1,126	-24	-95	-2	-200
Kern	Caltrans	te	6414	Southern Kern 99 Corridor bridge enhancement				1,640	304	1,336	0	0	0	0	0	1,126	130	170	4	210
Los Angeles	Caltrans	te	4327	Rt 5 Corridor Master Plan				-250	-250	0	0	0	0	0	0	0	-250	0	0	0
Los Angeles	Caltrans	te	4327	Rt 5 Corridor Master Plan				325	325	0	0	0	0	0	0	0	325	0	0	0
Los Angeles	Caltrans	te	4326	Rt 14 Corridor Master Plan				-250	-250	0	0	0	0	0	0	0	-250	0	0	0
Los Angeles	Caltrans	te	4326	Rt 14 Corridor Master Plan				300	300	0	0	0	0	0	0	0	300	0	0	0
Madera	Caltrans	te	4328	Rt 99 Corridor Bridge Enhancements				-531	-84	-2	-445	0	0	0	0	-355	-24	-60	-2	-90
Madera	Caltrans	te	4328	Rt 99 Corridor Bridge Enhancements				752	150	2	600	0	0	0	0	500	60	90	2	100
Orange	Caltrans	te	2140	Rt 91 wildlife corridor connectivity enhancement				-802	-116	-686	0	0	0	0	0	-607	-37	-67	-12	-79
Orange	Caltrans	te	2140	Rt 91 wildlife corridor connectivity enhancement				813	127	686	0	0	0	0	0	607	48	67	12	79
San Bernardino	Caltrans	te	175N	Rt 15 Gateway enhancements, Victorville				-2,446	-600	-1,846	0	0	0	0	0	-1,446	0	-600	0	-400
San Bernardino	Caltrans	te	175N	Rt 15 Gateway enhancements, Victorville				2,446	600	0	1,846	0	0	0	0	1,446	0	600	0	400
San Diego	Caltrans	te	1008	Rt 163 Balboa Park Historic Preservation - Ph 2 (cost incr)				55	0	55	0	0	0	0	0	0	55	0	0	0
Tehama	Caltrans	te	3256	Tehama County I-5 Corridor native planting				-1,090	-240	-850	0	0	0	0	0	-700	-80	-150	-10	-150
Tehama	Caltrans	te	3256	Rt 5 Tehama County Corridor native planting				2,090	390	1,700	0	0	0	0	0	1,400	80	300	10	300
Tulare	Caltrans	te	6348	Tulare County 99 Corridor bridge enhancement				-671	-67	-604	0	0	0	0	0	-504	-11	-55	-1	-100
Tulare	Caltrans	te	6348	Rt 99 Corridor bridge enhancement				877	233	644	0	0	0	0	0	534	120	110	3	110
Various	Caltrans	te	2272	District 5 Vista Point Interpretive Displays				-1,259	-362	-10	-887	0	0	0	-10	-693	-139	-195	-28	-194
Various	Caltrans	te	2272	District 5 Vista Point Interpretive Displays				2,033	390	560	1,083	0	0	0	10	693	390	540	10	390
Alameda	Caltrans	te	9051A	Rt 80, Bay Bridge Gateway Park (IIP)			NEW	15,000	0	0	0	0	0	15,000	0	15,000	0	0	0	0
El Dorado	Caltrans	te	3122	Rt 49, S. Fork Amer. River Bike In & sidewalk (IIP)			NEW	3,750	0	0	0	0	3,750	0	0	3,750	0	0	0	0
Fresno	Caltrans	te	6582	Rt 5 Coalinga rest area, interpretive plaza			NEW	555	0	0	0	146	409	0	0	313	43	103	2	94

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(\$1,000's)

Interregional Program																				
									Project Totals by Fiscal Year						Project Totals by Component					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Kern	Caltrans	te	6577	Rt 99 Corridor Bridge Enhancement			NEW	1,909	0	0	0	130	234	1,545	0	1,390	130	230	4	155
Los Angeles	Caltrans	te	4549	Rt 5 Native planting & enhancements, Rt 12-Rt 126			NEW	2,351	0	87	221	0	2,043	0	0	1,742	87	221	5	296
Various	Caltrans	te	6579	Rt 99, District 6 Corridor Bridge Enhancement			NEW	2,143	0	0	0	148	260	1,735	0	1,574	148	260	4	157
Mendocino	Caltrans	te	4558	Rt 101 Scenic Vista at Confusion Hill			NEW	1,194	0	0	108	168	918	0	81	798	108	63	24	120
Mono	Caltrans	te	2588	Rt 395 Conway Vista Point Improvements			NEW	1,620	0	0	0	0	380	1,240	0	990	170	210	10	240
Mono	Caltrans	te	2589	Rt 395 NB & SB Sherwin Vista Point Improvements			NEW	1,611	0	0	0	0	365	1,246	175	1,060	140	225	0	11
Various	Caltrans	te	2339	Rt 101 & 46, District 5 Rest Areas, enhancements			NEW	1,941	0	148	389	1,404	0	0	0	1,117	148	389	5	282
SB/SLO	Caltrans	te	2342	Rt 166 Cuyama Archaeological Collections			NEW	1,383	0	1,383	0	0	0	0	0	0	1,383	0	0	0
San Bernardino	Caltrans	te	0215C	Rt 58,Kramer Jct (Four Corners) bike, plants & enhancements			NEW	4,671	0	200	200	0	0	4,271	0	4,271	200	200	0	0
San Bernardino	Caltrans	te	0217F	Rt 58, Hinkley, bike, planting, & grade sep enhancements			NEW	3,000	0	296	2,704	0	0	0	0	2,704	140	156	0	0
Tulare	Caltrans	te	6581	Rt 99, Warlow Rest Area, info kiosk & shade structures			NEW	844	0	0	43	225	576	0	0	449	43	225	2	125
				Subtotal TE Projects				43,141	1,355	149	5,444	2,221	8,935	25,037	256	35,526	2,173	3,329	53	1,804
				Total Proposed 2012 STIP Programming				333,892	6,339	-77,572	47,186	6,273	144,105	207,561	27,677	264,907	11,591	2,894	1,881	24,942
				Nominated Projects Not Included in Staff Recommendations																
Tulare	Caltrans	99	6400D	Tulare-Goshen, South Segment-Taugus (IIP), 6-lane			NEW	121,000	0	0	0	0	0	121,000	0	105,000	0	0	0	16,000
Santa Clara	SCVTA	loc	484G	Rt 152 New alignment, Rt 101-Rt 156, env (suppl)				15,000	0	0	0	0	0	15,000	0	0	15,000	0	0	0
Los Angeles	Sta Fe Springs	rail	2002A	Rosecrans/Marquardt grade sep			DELETE	-8,000	-8,000	0	0	0	0	0	-8,000	0	0	0	0	0
Kern	Caltrans	te	3562	Rt 99 Corridor Bridge Enhancements			DELETE	-90	-90	0	0	0	0	0	0	0	-25	-65	0	0

Notes:

ITIP received 12/15. Additional information submitted 1/24, 1/31 and 2/21.
 Freeman Gulch widening - Segment 2 (IIP 40%) (ppno 8042B): Future funding need \$36.8M. No Kern funding on this segment.
 South Madera, Ave 7-Ave 12, widen to 6 lanes (IIP): Future funding need \$182M.
 South Coast HOV lanes, Bailard Av-Sycamore Crk (IIP)(ppno 7101): Adds to E&P that was only RIP before. Future funding need \$297M over and above \$140M from a presumed local measure.
 4-lane expressway, near Hinkley (ppno 217F): Adds \$133M for construction with no RIP.
 Rt 152 New alignment, Rt 101-Rt156, env (ppno 484G): component not fully funded.
 Rosecrans/Marquardt grade sep (ppno 2002A) - deleting current year funds is not consistent with STIP guidelines.
 Sacramento Maintenance Facility (ppno 2095): Future funding need of \$200M in 2015-16.
 Sidings in Santa Barbara and Ventura Counties (ppno 2089): Future funding need of \$9.8M for cons.
 TE - Rt 99 Corridor Bridge Enhancements (ppno 3562): Deleting prior and current year programming is inconsistent with STIP guidelines.

Balance of STIP Interregional Share

Total Interregional Share, June 30, 2011	1,464,874
Programmed at Fund Estimate	1,420,834
Unprogrammed Share Balance	44,040
Share Balance Advanced or Overdrawn	0
Proposed New Programming	333,892
Minimum	129,682
Target	325,245
Maximum	890,180
Under (Over) Target	(8,647)